



MINISTRIA E FINANCAVE

Drejtoria e Makroekonomise

EKONOMIA NE FOKUS

TETOR 2005

SEKTORI REAL

• GDP Nominale 2005 (ne miliard leke)	836.9
• Rritja reale e GDP 2005 (ne %)	6.0
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Tetur'05/Shtator'05	0.4
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Tetur'05/Tetur'04	3.3
• Niveli i papunesise ne % (Janar—Qershor 2005)	14.3

TREGTIA E JASHTME

Janar—Shtator 2005

• Eksporti i mallrave (ne milion leke)	49,611
• Importi i mallrave (ne milion leke)	186,210
• Bilanci tregtar	-136,599

FINANCAT PUBLIKE

Janar-Tetur 2005

• Te ardhurat gjithsej (ne milion leke)	161,499
• Shpenzimet gjithsej (ne milion leke)	179,715
• Defiçiti total (ne million leke)	-18,216

TREGJET FINANCIARE

Tetur 2005

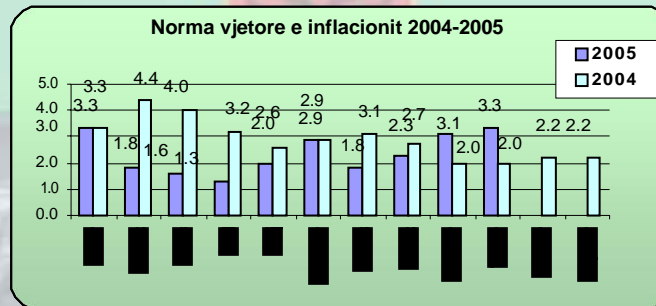
Kursi mesatar i kembimit

• EURO	122.99
• USD	102.26
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	6.26
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	8.21
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	8.35

INDEKSI I ÇMIMEVE TE KONSUMIT-Tetur 2005

Indeksi i çmimeve te konsumit ne muajin Tetur 2005 arriti ne 107 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 0.4 % ne krahasim me muajin Shtator 2005, ndersa norma vjetore e inflacionit per kete muaj ishte 3.3 per qind.

Rritjet me te medha vjetore u vune re ne grupet “Shendeti” prej 6.1 per qind, “Qera, uje lende djegese dhe energji” prej 5.2 per qind, “Transporti” prej 4.6 per qind, “Sherbimi arsimor” prej 3.9 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin “Veshje dhe kepece” me 3.4 per qind .



Totali i te ardhurave

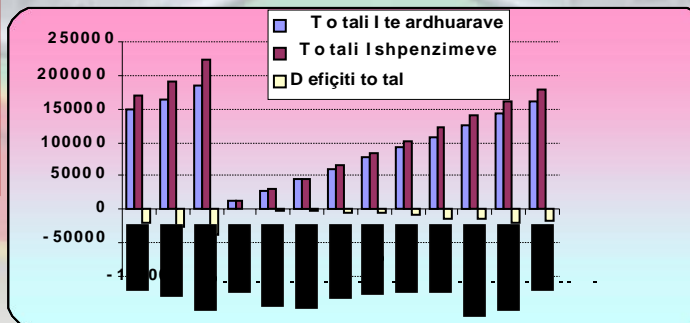
Ne fund te muajit Tetur 2005, te ardhurat buxhetore gjithsej arriten ne 161.5 miliarde leke ose rreth 2.7 % me pak se parashikimi dhe 8.4 % me shume se e njejta periudhe e vitit te kaluar.

Te ardhurat tatimore po ne fund te ketij muaji arriten ne 147.4 miliarde leke ose 0.6 % me pak se parashikimi ose 9.4 % me shume se e njejta periudhe e vitit te kaluar.

Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Tetur 2005 arriten ne 179.7 miliarde leke ose 5.0 % me pak se parashikimi ose 5.6 % me shume se e njejta periudhe e vitit te kaluar.

Shpenzimet korente rezultuan me 0.4 % me shume se parashikimi ose 5.5 % me shume se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 22.5 % me pak se parashikimi dhe 6.0 % me shume se e njejta periudhe e vitit te kaluar te kaluar.

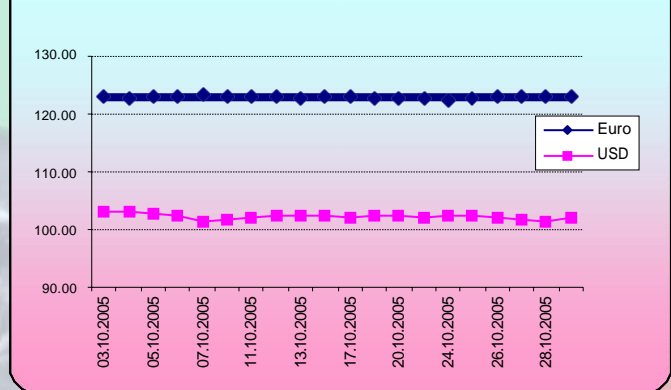


Bonot e thesarit

Ne ankandet e bonove te thesarit per Tetur 2005, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 6.26 %
- per bonot e thesarit me maturim 6-mujor, 8.21%
- per bonot e thesarit me maturim 12-mujor, 8.35 %

Kursi ditor i kembimit per EURO dhe USD-Tetur'05



Kursi i kembimit

Gjate muajit Tetur 2005 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar nje ulje prej 0.7 perqind ne krahasim me muajin e kaluar.

Ndersa monedha amerikane ka pesuar rritje ne krahasim me muajin e kaluar prej 1.2 perqind.

Me 3 Tetur ne mund te shkembenim 1 Euro me 122.99 Lek dhe me 31 Tetur 1 Euro kushtonte 123 Lek, ndersa 1 USD kushtonte 102.98 Lek ne fillim te muajit Tetur dhe ne fund te ketij muaji 1 USD mund ta blije me 101.99 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 122.99 dhe 102.26 Leke gjate muajit Tetur 2005.

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MINISTRY OF FINANCE
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ECONOMY IN FOCUS

TETOR 2005

Real Sector

• Nominal GDP 2005 (in billion lek)	836.9
• Real growth of GDP 2005 (%)	6.0
• Consumer Price Index (monthly change %), October'05/September'05	0.4
• Consumer Price Index (annual change %), October'05/October'04	3.3
• Unemployment rate (%) (January—June 2005)	14.3

Foreign Trade

January –September'05

• Export of goods (in million lek)	49,611
• Import of goods (in million lek)	186,210
• Trade balance	-136,599

Public Finance

• Total revenues (in million lek)	161,499
• Total expenditures (in million lek)	179,715
• Total deficit	-18,216

Financial Markets

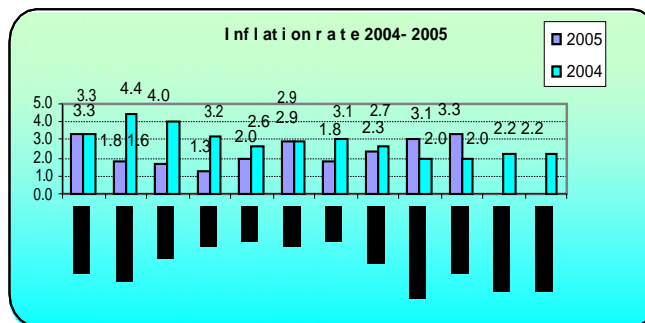
Average exchange rates

• EURO	122.99
• USD	102.26
• Yield of 3-month t-bills (%)	6.26
• Yield of 6-month t-bills (%)	8.21
• Yield of 12-month t-bills (%)	8.35

CONSUMER PRICE INDEX - October 2005

In October 2005 the Consumer Price Index was 107 % against December 2001. The CPI in this month has increased 0.4 % compared to the previous month. The annual change of CPI for October was 3.3 %.

The biggest annual increases were seen in the group "Health" by 6.1 %, in the group "Rent, water, fuels and energy" by 8.2 %, in the group "Transport" by 4.6 % and in the group "Education Services" by 3.9 %. The group "Shoes and Clothes" shows up the biggest decrease 3.4 %.



Total Revenues

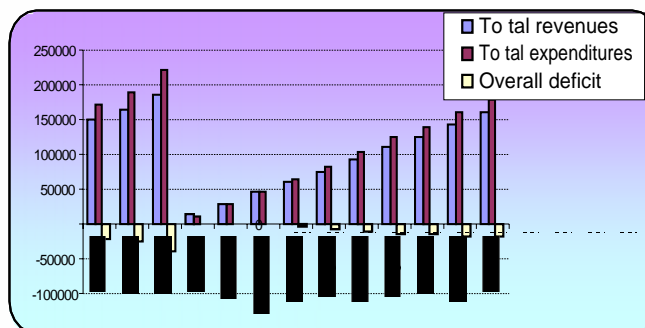
Total revenues were 161.5 billion lek at the end of October 2005 or 2.8 % less than the forecast or 8.4 % more than the same period last year.

Tax revenues in the end of this month were 147.4 billion lek or 0.6 % less than the forecast or 9.4 % more than the same period of last year.

Total Expenditures

Total expenditures were 179.7 billion lek at the end of October 2005 or 5.0 % less than the forecast or 5.6 % more than the same period last year.

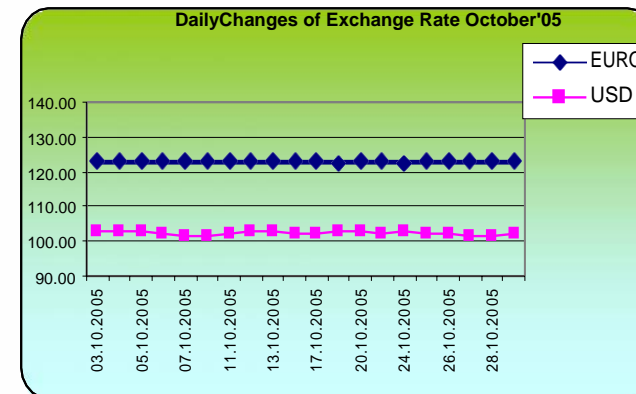
Current expenditures were 0.4 % more than the forecast or 5.5 % more than the same period last year, while capital expenditures were 22.5 % less than the forecast or 6.0 % more than the same period last year.



Treasury Bills

The average weighted yield of treasury bills for October 2005 were:

- 3-month maturity treasury bills 6.26 %
- 6-month maturity treasury bills 8.21 %
- 12-month maturity treasury bills 8.35 %



Exchange Rate

During October 2005 the exchange rate of our national currency with EU has decreased by 0.7 percent more than the previous month.

While the American currency has increased by 1.2 percent more than the previous month.

On 3-rd October we can exchanged 1 Euro with 122.99 Lek and on 31 October 1 Euro was exchange with 123 Lek, while 1 USD can be exchanged with 102.98 Lek. At the end of this month 1 USD was bought by 101.99 Lek.

During October '05 the average exchange rates were:

EURO 122.99 Lek

USD 102.26 Lek

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