



MINISTRIA E FINANCAVE

Drejtoria e Makroekonomise

EKONOMIA NE FOKUS

DHJETOR 2005

SEKTORI REAL

• GDP Nominale 2005 (ne miliard leke)	836.9
• Rritja reale e GDP 2005 (ne %)	5.5
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Dhjetor'05/Nentor'05	2.2
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Dhjetor'05/Dhjetor'04	2.0
• Niveli i papunesise ne % (Janar—Shtator 2005)	14.2

TREGTIA E JASHTME

Janar— Dhjetor 2005

• Eksporti i mallrave (ne milion leke)	65,766
• Importi i mallrave (ne milion leke)	261,710
• Bilanci tregtar	-195,944

FINANCAT PUBLIKE

Janar-Dhjetor 2005

• Te ardhurat gjithsej (ne milion leke)	200,981
• Shpenzimet gjithsej (ne milion leke)	228,825
• Defiçiti total (ne million leke)	-27,844

TREGJET FINANCIARE

Dhjetor 2005

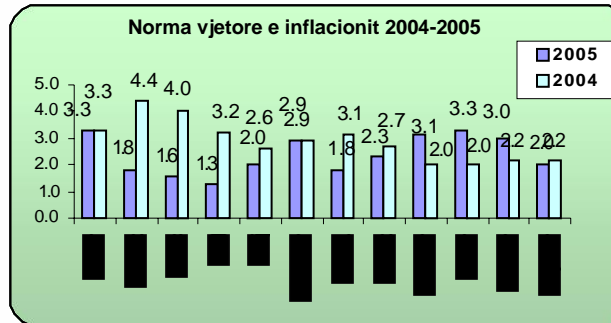
Kursi mesatar i kembimit

• EURO	122.54
• USD	103.33
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	5.40
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	6.74
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	6.80

INDEKSI I ÇMIMEVE TE KONSUMIT- Dhjetor 2005

Indeksi i çmimeve te konsumit ne muajin Dhjetor 2005 arriti ne 109.5 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 2.2 % ne krahasim me muajin Nentor 2005, ndersa norma vjetore e inflacionit per kete muaj ishte 2.0 per qind.

Rritjet me te medha vjetore u vune re ne grupet “Shendeti” prej 7.0 per qind, “Qera, uje lende djegese dhe energji” prej 9.0 per qind, “Sherbimi arsimor” prej 8.0 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin “Veshje dhe kepuce” me 3.4 per qind.



Totali i te ardhurave

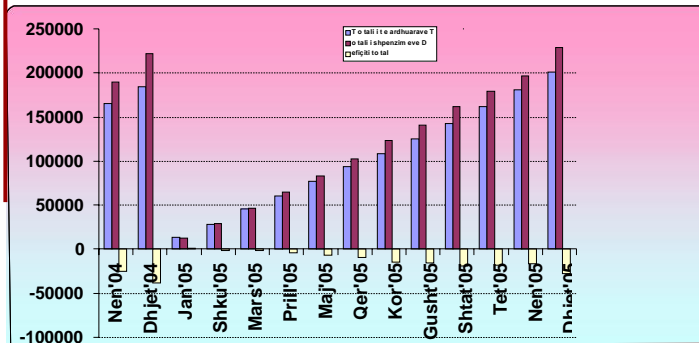
Ne fund te muajit Dhjetor 2005, te ardhurat buxhetore gjithsej arriten ne 200.98 miliarde leke ose rreth 2.68 % me pak se parashikimi dhe 9.0 % me shume se e njejta periudhe e vitit te kaluar.

Te ardhurat tatimore po ne fund te ketij muaji arriten ne 183.8 miliarde leke ose 0.86 % me shume se parashikimi ose 11.0 % me shume se e njejta periudhe e vitit te kaluar.

Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Dhjetor 2005 arriten ne 228.8 miliarde leke ose 7.98 % me pak se parashikimi ose 3.0 % me shume se e njejta periudhe e vitit te kaluar.

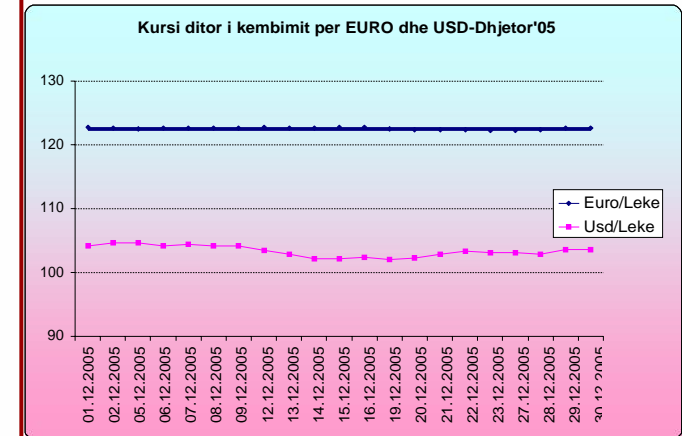
Shpenzimet korente rezultuan me 1.0 % me shume se parashikimi ose 5.0 % me shume se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 31.0 % me pak se parashikimi dhe 9.0 % me pak se e njejta periudhe e vitit te kaluar te kaluar.



Bonot e thesarit

Ne ankandet e bonove te thesarit per Dhjetor 2005, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 5.40 %
- per bonot e thesarit me maturim 6-mujor, 6.74%
- per bonot e thesarit me maturim 12-mujor, 6.80 %



Kursi i kembimit

Gjate muajit Dhjetor 2005 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar nje ulje prej 0.08 perqind ne krahasim me muajin e kaluar.

Ndersa monedha amerikane ka pesuar zhvleresim ndaj lekut, ne krahasim me muajin e kaluar, prej 0.7 perqind.

Me 1 Dhjetor ne mund te shkembenim 1 Euro me 122.71 Lek dhe me 30 Dhjetor 1 Euro kushtonte 122.58 Lek, ndersa 1 USD kushtonte 104.19 Lek ne fillim te muajit Dhjetor dhe ne fund te ketij muaji 1 USD mund ta blije me 103.58 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 122.54 dhe 103.33 Leke gjate muajit Dhjetor 2005.

Kontakt adrese:

Tel: +355 4 258437

E-mail: macro.director@minfin.gov.al

www.minfin.gov.al



MINISTRY OF FINANCE
Macroeconomic Department

ECONOMY INFOCUS

DHJETOR 2005

Real Sector

• Nominal GDP 2005 (in billion lek)	836.9
• Real growth of GDP 2005 (%)	5.5
• Consumer Price Index (monthly change %), December '05/November '05	2.2
• Consumer Price Index (annual change %), December '05/December '04	2.0
• Unemployment rate (%) (January—September 2005)	14.2

Foreign Trade

January – December '05

• Export of goods (in million lek)	65,766
• Import of goods (in million lek)	261,710
• Trade balance	-195,944

Public Finance

• Total revenues (in million lek)	200,981
• Total expenditures (in million lek)	228,825
• Total deficit	-27,844

Financial Markets

December '05

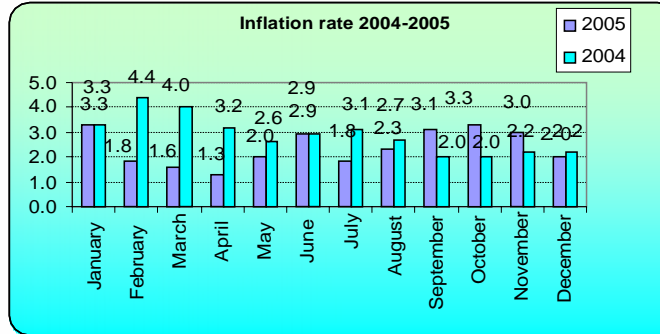
Average exchange rates

• EURO	122.54
• USD	103.33
• Yield of 3-month t-bills (%)	5.40
• Yield of 6-month t-bills (%)	6.74
• Yield of 12-month t-bills (%)	6.80

CONSUMER PRICE INDEX - December 2005

In December 2005 the Consumer Price Index was 109.5 % against December 2001. The CPI in this month has increased 2.2 % compared to the previous month. The annual change of CPI for December was 2.0 %.

The biggest annual increases were seen in the group "Health" by 7 %, in the group "Rent, water, fuels and energy" by 9.0 %, in the group "Education Service" by 8.0 %. The group "Shoes and Clothes" shows up the biggest decrease 3.4 %.



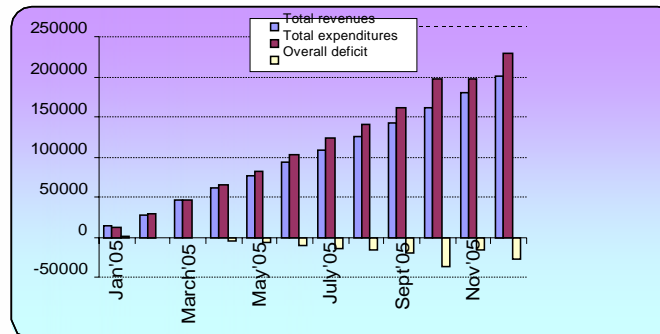
Total Revenues

Total revenues were 200.98 billion lek at the end of December 2005 or 2.68 % less than the forecast or 9.0 % more than the same period last year. Tax revenues in the end of this month were 183.8 billion lek or 0.86 % less than the forecast or 11.0 % more than the same period of last year.

Total Expenditures

Total expenditures were 228.8 billion lek at the end of December 2005 or 7.98 % less than the forecast or 3.0 % more than the same period last year.

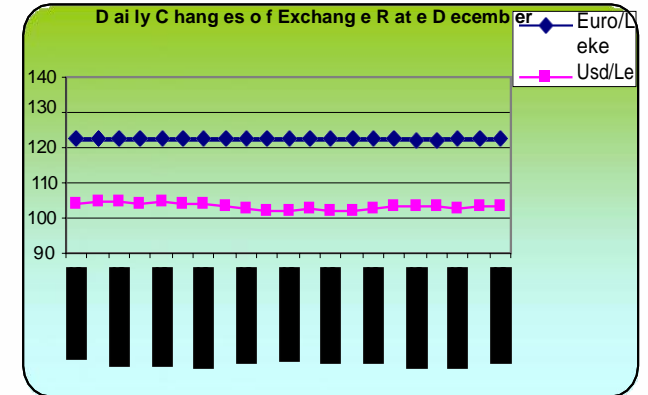
Current expenditures were 1.0 % more than the forecast or 5.0 % more than the same period last year, while capital expenditures were 31.0 % less than the forecast or 9.0% less than the same period last year.



Treasury Bills

The average weighted yield of treasury bills for December 2005 were:

- 3-month maturity treasury bills 5.40 %
- 6-month maturity treasury bills 6.74 %
- 12-month maturity treasury bills 6.80 %



Exchange Rate

During December 2005 the exchange rate of our national currency with EU has decreased by 0.08 percent more than the previous month.

While the American currency has decreased by 1.8 percent more than the previous month.

On 1-st December we can exchanged 1 Euro with 122.71 Lek and on 30 December 1 Euro was exchange with 122.58 Lek, while 1 USD can be exchanged with 104.19 Lek. At the end of this month 1 USD was bought by 103.58 Lek.

During December '05 the average exchange rates were:

EURO	122.54 Lek
USD	103.33 Lek

Contact address:

Tel: +355 4 258437

E-mail: macro.director@minfin.gov.al

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