



REPUBLIKA E SHQIPERISE
KESHILLI I MINISTRAVE

VENDIM

Nr. 748, Date 2.11.2011

“PER NJE NDRYSHIM NE VENDIMIN NR. 69, DATE 02.02.2011 TE
KESHILLIT TE MINISTRAVE, “PER MIRATIMIN E KUADRIT
MAKROEKONOMIK E FISKAL PER PERIUDHEN 2012-2014”, TE
NDRYSHUAR”

Ne mbeshtetje te Nenit 102 pika 4 te Kushtetutes, te Neneve 23 dhe 27 te Ligjit nr.9936 date 26.06.2008 “Per menaxhimin e sistemit buxhetor ne Republiken e Shqiperise”, me propozim te Ministrit te Financave, Keshilli i Ministrave,

V E N D O S I:

1. Lidhjet nr.1, nr.2 dhe nr. 2/1, bashkelidhur vendimit nr. 69, date 02.02.2011 te Keshillit te Ministrave, zevendesohen me lidhjet nr.1, nr.2 dhe nr.2/1, bashkelidhur ketij vendimi.
2. Ngarkohet Ministria e Financave per zbatimin e ketij vendimi.

Ky vendim hyn ne fuqi menjehere.

K R Y E M I N I S T R I

SALI BERISHA

Lidhja Nr. 1

Treguesit kryesorë makroekonomik

Treguesit	Njësia	2007	2008	2009	2010	2011	2012	2013	2014
						Para.	Para.	Para.	Para.
Popullsia	Milion	3.16	3.17	3.18	3.19	3.21	3.22	3.23	3.23
Norma e inflacionit (mesatar)	%	2.9	3.4	2.3	3.6	3.5	3.0	3.0	3.0
Deflatori i PBB	%	3.6	4.7	2.3	3.0	3.2	1.1	1.2	1.5
Kursi i këmbimit (mesatar)	Lek / USD	90.4	83.9	95.0	103.9	101.2	102.0	102.5	104.0
Kursi i këmbimit (mesatar)	Lek / Euro	123.9	122.8	131.6	137.7	140.4	139.7	140.0	140.0
Rritja reale e PBB	%	5.9	7.5	3.3	3.8	3.9	4.3	5.0	5.1
PBB	Lek miliardë	967.7	1,089.3	1,151.0	1,231.1	1,319.3	1,389.8	1,476.7	1,574.6
PBB	USD miliardë	10.7	13.0	12.1	11.8	13.0	13.6	14.4	15.1
PBB	Euro miliard	7.8	8.9	8.7	8.9	9.4	9.9	10.5	11.2
PBB për banor	Lek mijë	306.0	343.8	361.4	385.4	411.5	432.0	457.4	487.1
PBB për banor	USD	3,384.3	4,098.6	3,804.9	3,707.9	4,066.4	4,235.1	4,462.1	4,683.8
PBB për banor	Euro	2,470.5	2,800.8	2,746.5	2,798.7	2,930.4	3,092.2	3,266.9	3,479.4
PBB për banor	USD-PPP	7,116.9	7,996.3	8,405.2	8,961.9	9,570.1	10,045.9	10,636.5	11,328.4
Norma e papunësisë	%	13.2	12.7	13.8	13.5	12.9	11.8	10.7	9.4
Llogaria korente	% të PBB	-10.6	-15.6	-15.1	-11.8	-12.4	-11.9	-11.1	-9.4
Bilanci i mallrave	% të PBB	-26.7	-26.6	-24.3	-21.3	-21.3	-18.4	-16.9	-14.6
Bilanci i sherbimeve	% të PBB	0.2	0.8	2.0	2.0	1.4	3.0	2.9	3.3
Bilanci i Pagesave	% të PBB	2.1	2.1	-0.3	2.0	0.7	1.5	1.4	2.1

Burimi: INSTAT, Banka e Shqipërisë, Ministria e Financave

Lidhja Nr. 2/1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR ne % te Produktit te Brendshem Bruto

Nr.	E M E R T I M I	2007	2008	2009	2010	2011	2012	2013	2014
						I Pritshmi	Draft-Buxheti	PBA	PBA
TOTALI TE ARDHURAVE		26.0	26.7	26.0	26.4	25.0	25.5	25.5	25.5
I.	Ndihmat	0.1	0.4	0.4	0.4	0.4	0.6	0.7	0.7
II.	Te ardhura tatimore	23.6	24.3	23.5	23.4	22.8	23.4	23.6	23.9
II.1	Nga Tatimet dhe Doganat	18.3	18.8	18.1	18.1	17.6	18.1	18.2	18.4
1	Tatimi mbi Vleren e Shtuar	9.1	9.8	9.6	9.3	8.9	9.2	9.2	9.3
2	Tatimi mbi Fitimin	2.2	1.7	1.5	1.4	1.6	1.6	1.6	1.6
3	Akcizat	3.0	3.0	2.9	3.2	3.0	3.1	3.1	3.1
4	Tatimi mbi te Ardhurat Personale	1.5	2.2	2.3	2.2	2.1	2.1	2.2	2.2
5	Taksa Nacionale dhe te tjera	1.5	1.3	1.2	1.5	1.5	1.6	1.7	1.7
6	Taksa Doganore	1.0	0.8	0.7	0.6	0.5	0.5	0.5	0.5
II.2	Te ardhura nga Pushteti Lokal	1.0	1.0	1.1	1.0	1.0	1.1	1.2	1.3
1	Taksa lokale	0.7	0.7	0.7	0.6	0.6	0.7	0.8	0.8
2	Tatimi mbi Pasurine(ndertesat)	0.0	0.1	0.1	0.2	0.1	0.2	0.2	0.2
3	Tatimi mbi Biznesin e vogel	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
II.3	Te ardhura nga fondet speciale	4.3	4.4	4.3	4.4	4.3	4.3	4.3	4.3
1	Sigurimi Shoqeror	3.9	3.9	3.9	3.7	3.7	3.7	3.7	3.7
2	Sigurimi Shendetesor	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
3	Te ardhurat per kompensimin ne vlere te pronareve	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.1
III.	Te ardhura jotatimore	2.3	2.1	2.1	2.6	1.8	1.5	1.1	0.9
TOTALI I SHPENZIMEVE		29.5	32.3	33.0	29.5	28.5	28.4	28.4	28.4
I.	Shpenzime Korrente	23.2	23.0	24.7	24.4	23.3	23.2	23.1	23.0
I.1	Personeli	6.1	6.1	5.4	5.3	5.2	5.1	5.0	4.8
1	Paga	5.1	5.1	4.6	4.6	4.5	4.4	4.3	4.1
2	Kontributi per Sigurime Shoqerore	1.0	1.0	0.8	0.7	0.7	0.7	0.7	0.6
3	Politikat e reja pagash	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
I.2	Interesat	2.6	2.9	3.2	3.4	3.4	3.6	3.6	3.6
1	Te brendshme	2.4	2.6	2.7	2.9	2.8	2.9	2.9	3.0
2	Te Huaja	0.2	0.3	0.4	0.5	0.6	0.7	0.7	0.6
I.3	Shpenzime Operative Mirembajtje	2.6	2.6	2.8	2.8	2.3	2.1	2.0	1.9
I.4	Subvencionet	0.4	0.2	0.2	0.3	0.2	0.1	0.1	0.1
I.5	Shpenzime per Sig.Sociale dhe transferime te tjera	7.2	7.0	8.4	8.6	8.7	8.8	8.8	8.7
1	Sigurime Shoqerore	6.3	6.0	6.4	6.4	6.5	6.5	6.5	6.5
2	Politika te reja pensionesh	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
3	Sigurime Shendetore	0.9	1.0	2.0	2.0	2.1	2.1	2.1	2.0
4	Shpenzime per Kompensimin ne Vlere te Pronareve	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
I.6	Buxheti lokal	2.2	2.5	2.9	2.5	2.0	2.1	2.2	2.4
1	Buxheti lokal (Granti)	1.2	1.4	1.9	1.5	1.1	1.0	1.0	1.0
2	Buxheti lokal (Te ardhurat e veta)	1.0	1.0	1.1	1.0	1.0	1.1	1.2	1.3
	Buxheti lokal (Te ardhurat nga transferimi i rentes)						0.1	0.1	0.1
I.7	Shpenzime te tjera	1.6	1.6	1.8	1.5	1.5	1.4	1.4	1.4
1	Pagesa e papunesise	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
2	Ndihma Ekonomike	1.4	1.5	1.4	1.4	1.3	1.2	1.2	1.2
3	Kompensim per te pemdjekurit politike	0.0	0.1	0.2	0.1	0.1	0.1	0.1	0.1
II.	Fondi Rezerve	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.7
1	Fondi Rezerve i Keshillit te Ministrave	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
2	Fond Kontigjence per ruajtjen e deficitit	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.5
III.	Shpenzime Kapitale	5.9	8.6	8.3	5.5	5.3	4.9	4.9	4.7
1	Financimi Brendshem	5.0	4.6	6.6	3.8	3.1	2.0	1.5	1.6
2	Financimi Huaj	0.9	4.0	1.8	1.7	2.2	2.9	3.3	3.2
3	Shpronosime	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IV.	Transferta te ndryshme	0.4	0.7	0.0	-0.5	0.0	0.0	0.0	0.0
DEFICITI		-3.5	-5.5	-7.0	-3.1	-3.5	-3.0	-3.0	-3.0
FINANCIMI DEFICITIT		3.5	5.5	7.0	3.1	3.5	3.0	3.0	3.0
Brendshem		3.0	2.2	6.1	1.1	2.3	1.4	1.2	1.6
	Te ardhura nga Privatizimi	1.4	0.5	2.2	0.0	0.0	0.0	0.0	0.0
	Hua-marje e brendeshme	1.8	1.7	3.8	0.9	2.2	1.3	1.1	1.6
	Te tjera	-0.2	0.1	0.2	0.1	0.0	0.0	0.0	0.0
I Huaj		0.5	3.3	0.9	2.0	1.3	1.6	1.8	1.4
	Hua afatgjate(e marre)	0.9	3.7	1.3	4.9	1.8	2.3	2.6	2.5
	Ndryshimi i gjendjes se arkës	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0
	Ripagesat	-0.4	-0.4	-0.5	-2.7	-0.7	-0.7	-0.8	-1.1
	DPL-Banka Boterore					0.2			
MEMO:									
Borxhi Publik Total (Stok)		53.4	54.7	59.3	58.1	59.3	59.4	59.1	58.4
	Borxhi publik nga buxheti (stock)	50.6	51.3	55.3	54.4	54.3	54.5	54.2	53.8
	I Brendshem (stock)	38.2	36.3	35.6	32.6	32.7	32.4	31.6	31.2
	I Huaj (stock), nga i cili:	12.4	15.0	19.7	21.8	21.6	22.1	22.6	22.6
	Pushteti Vendor (stock)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
	Borxhi publik jashte buxhetit (stock)	2.8	3.4	4.0	3.7	5.0	4.9	4.9	4.6
	Borxhi publik i garantuar (stock)	2.8	3.4	4.0	3.7	3.6	3.8	3.4	3.0
	Borxh nga disbursimet jashte buxhetit (stock)					0.8	0.5	0.6	0.6
	Provigion per riskun nga kursi i kembimit (flow)					0.6	0.1	0.3	0.3
	PBB nominal	967,670	1,089,293	1,151,020	1,231,055	1,319,278	1,389,791	1,476,720	1,574,571

Burimi: Ministria e Financave