



MINISTRIA E FINANCAVE
Drejtoria e Makroekonomise
EKONOMIA NE FOKUS

MARS 2006

SEKTORI REAL

• GDP Nominale 2006 (ne miliard leke)	899.7
• Rritja reale e GDP 2006 (ne %)	5.0
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Mars'06/Shkurt'06	0.1
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Mars'06/Mars'05	1.5
• Niveli i papunesise ne % (parashikimi 2006)	14.0

TREGTIA E JASHTME Janar 2006

• Eksporti i mallrave (ne milion leke)	4,507
• Importi i mallrave (ne milion leke)	16,345
• Bilanci tregtar	-11,838

FINANCAT PUBLIKE Mars 2006

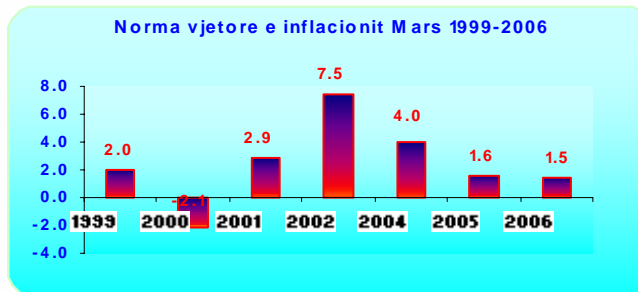
• Te ardhurat gjithsej (ne milion leke)	52,969
• Shpenzimet gjithsej (ne milion leke)	42,664
• Defiçiti total (ne million leke)	+ 10,305

TREGJET FINANCIARE Mars 2006

• <i>Kursi mesatar i kembimit</i>	
EURO	122.69
USD	102.06
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	5.13
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	5.93
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	6.30

INDEKSI I ÇMIMEVE TE KONSUMIT- Mars 2006

Indeksi i çmimeve te konsumit ne muajin Mars 2006 arriti ne 110.3 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje ulje prej 0.3 % ne krahasim me muajin Shkurt 2006, ndersa norma vjetore e inflacionit per kete muaj ishte 1.5 per qind. Rritjet me te medha vjetore u vune re ne grupet "Sherbimi Arsimor Shendeti" prej 6.6 per qind, "Shendeti" prej 6.2 per qind, "Transporti" prej 4.1 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin "Veshje dhe kepuce" me 3.2

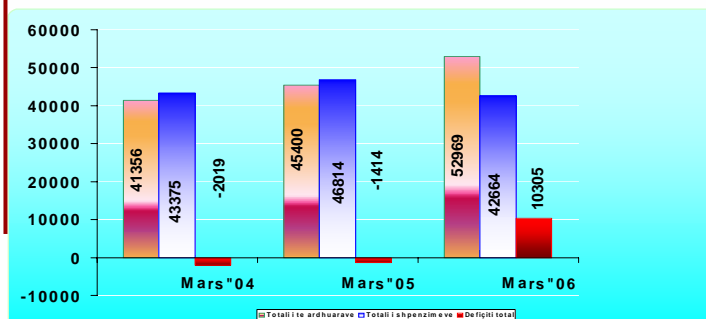


Totali i te ardhurave

Ne fund te muajit Mars 2006, te ardhurat buxhetore gjithsej arriten ne 52.969 miliarde leke ose rreth 6.34% me shume se parashikimi dhe 16.67% me shume se e njejta periudhe e vitit te kaluar. Te ardhurat tatimore po ne fund te ketij muaji arriten ne 47.27 miliarde leke ose 5.57% me shume se parashikimi ose 15.18% me shume se e njejta periudhe e vitit te kaluar.

Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Mars 2006 arriten ne 42.66 miliarde leke ose 12.38 % me pak se parashikimi ose 8.86% me pak se e njejta periudhe e vitit te kaluar. Shpenzimet korente rezultuan me 7.54% me pak se parashikimi ose 5.99% me pak se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 44.35% me pak se parashikimi dhe 33.72% me pak se e njejta periudhe e vitit te kaluar te kaluar.

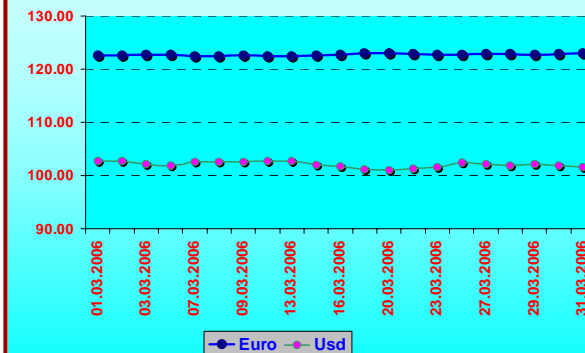


Bonot e thesarit

Ne ankandet e bonove te thesarit per Mars 2006, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 5.13%
- per bonot e thesarit me maturim 6-mujor, 5.93%
- per bonot e thesarit me maturim 12-mujor, 6.30 %

Kursi ditor i kembimit per EURO dhe USD Mars '06



Kursi i kembimit

Gjate muajit Mars 2006 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar rnie prej 0.11 perqind ne krahasim me muajin e kaluar. Ndersa monedha amerikane ka pesuar zhvleresim ndaj lekut, ne krahasim me muajin e kaluar, prej 0.5 perqind.

Me 1 Mars ne mund te shkembenim 1 Euro me 122.57 Lek dhe me 31 Mars 1 Euro kushtonte 122.95 Lek, ndersa 1 USD kushtonte 102.68 Lek ne fillim te muajit Mars dhe ne fund te ketij muaji 1 USD mund ta blije me 101.53 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 122.69 dhe 102.06 Leke gjate muajit Mars 2006.

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MINISTRY OF FINANCE
Macroeconomic Department

ECONOMY IN FOCUS

MARCH 2006

Real Sector

• Nominal GDP 2006 (in billion lek)	899.7
• Real growth of GDP 2006 (%)	5.0
• Consumer Price Index (monthly change %), March'06/February'06	0.1
• Consumer Price Index (annual change %), March'06/March'05	1.5
• Unemployment rate (%) (forecast 2006)	14.0

Foreign Trade January '06

• Export of goods (in million lek)	4,507
• Import of goods (in million lek)	16,345
• Trade balance	-11,838

Public Finance March '06

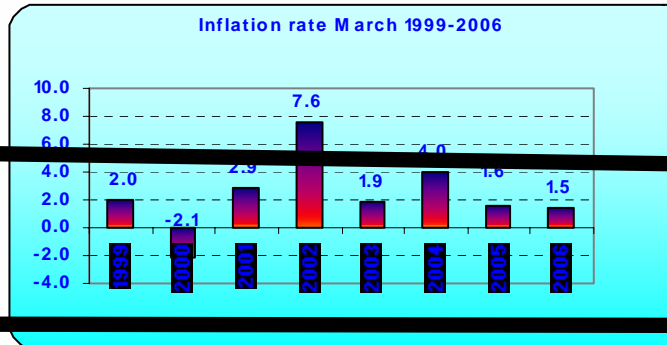
• Total revenues (in million lek)	32,718
• Total expenditures (in million lek)	25,251
• Total deficit	+ 7,467

Financial Markets March '06

Average exchange rates	
• EURO	122.69
• USD	102.06
• Yield of 3-month t-bills (%)	5.13
• Yield of 6-month t-bills (%)	6.93
• Yield of 12-month t-bills (%)	6.30

CONSUMER PRICE INDEX - March 2006

In March 2006 the Consumer Price Index was 110.3 % against December 2005. The CPI in this month has decreased 0.3 % compared to the previous month. The annual change of CPI for March was 1.5 %. The biggest annual increases were seen in the group "Health" by 6.6%, in the group "Education Service" by 6.6 % in the group "Transport" by 4.1%. The group "Shoes and Clothes" shows up the biggest decrease 3.2 %.



Total Revenues

Total revenues were 52.96 billion lek at the end of March 2006 or 6.34% more than the forecast or 16.67% more than the same period last year. Tax revenues in the end of this month were 47.27 billion lek or 5.57% more than the forecast or 15.18% more than the same period of last year.

Total Expenditures

Total expenditures were 42.66 billion lek at the end of March 2006 or 12.38% less than the forecast or 8.86% less than the same period last year. Current expenditures were 7.54% less than the forecast or 5.99 % less than the same period of last year, while capital expenditures were 44.35% less than the forecast or 33.72% less than the same period last year.

Treasury Bills

The average weighted yield of treasury bills for March 2006 were:

- 3-month maturity treasury bills 5.13 %
- 6-month maturity treasury bills 5.93 %
- 12-month maturity treasury bills 6 %

Exchange Rate

During March 2006 the exchange rate of our national currency with Euro has increased 0.11 percent more than the previous month. While the American currency has decreased 0.5 percent more than the previous month.

On 1-st March we could exchange 1 Euro with 122.57 Lek and on 31 March 1 Euro was exchange with 122.95 Lek, while 1 USD could be exchange with 102.68 Lek. At the end of this month 1 USD was bought by 101.53 Lek.

During March '06 the average exchange rates were:

EURO 122.69 Lek

USD 102.06 Lek

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