



MINISTRIA E FINANCAVE
Drejtoria e Makroekonomise
EKONOMIA NE FOKUS

MAJ 2006

SEKTORI REAL

• GDP Nominale 2006 (ne miliard leke)	899.7
• Rritja reale e GDP 2006 (ne %)	5.0
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Maj'06/Prill'06	0.4
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Maj'06/Maj'05	3.1
• Niveli i papunesise ne % (parashikimi 2006)	14.0

TREGTIA E JASHTME Janar-Mars 2006

• Eksporti i mallrave (ne milion leke)	17,761
• Importi i mallrave (ne milion leke)	66,464
• Bilanci tregtar	-48,703

FINANCAT PUBLIKE Janar - Maj 2006

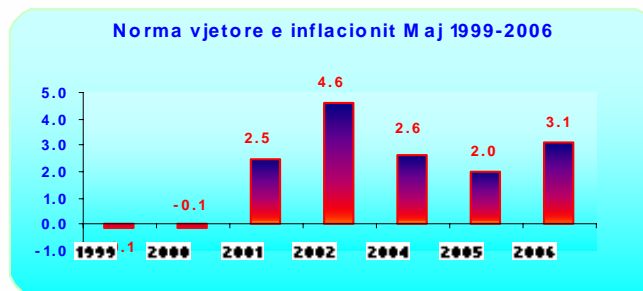
• Te ardhurat gjithsej (ne milion leke)	86,742
• Shpenzimet gjithsej (ne milion leke)	76,321
• Defiçiti total (ne million leke)	+10,421

TREGJET FINANCIARE Maj 2006

• <i>Kursi mesatar i kembimit</i>	
EURO	122.98
USD	96.31
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	5.07
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	5.48
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	5.74

INDEKSI I ÇMIMEVE TE KONSUMIT- Maj 2006

Indeksi i çmimeve te konsumit ne muajin Maj 2006 arriti ne 110.5 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 0.4 % ne krahasim me muajin Prill 2006, ndersa norma vjetore e inflacionit per kete muaj ishte 3.1 per qind. Rritjet me te medha vjetore u vune re ne grupet "Sherbimi Arsimor" prej 6.7 per qind, "Shendeti" prej 4.7 per qind, "Transport" prej 4.8 per qind, ndersa ulja me e madhe vjetore u vu re ne grupin "Veshje dhe kepuce" me 2.7 per qind .

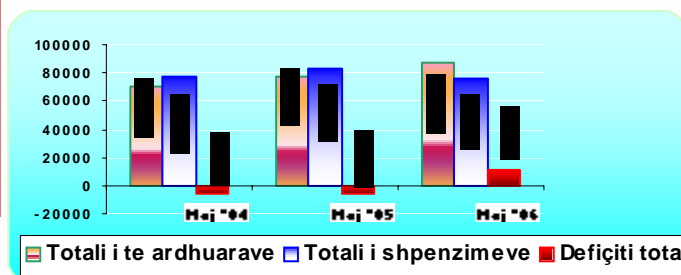


Totali i te ardhurave

Ne fund te muajit Maj 2006, te ardhurat buxhetore gjithsej arriten ne 86.742 miliarde leke ose rreth 1.66% me shume se parashikimi dhe 13.00% me shume se e njejta periudhe e vitit te kaluar. Te ardhurat tatimore po ne fund te ketij muaji arriten ne 79.87 miliarde leke ose 4.50% me shume se parashikimi ose 15.05% me shume se e njejta periudhe e vitit te kaluar.

Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Maj 2006 arriten ne 76.32 miliarde leke ose 13.03 % me pak se parashikimi ose 8.06% me pak se e njejta periudhe e vitit te kaluar. Shpenzimet korente rezultuan me 6.20% me pak se parashikimi ose 4.57% me pak se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 49.98% me pak se parashikimi dhe 34.38% me pak se e njejta periudhe e vitit te kaluar te kaluar.

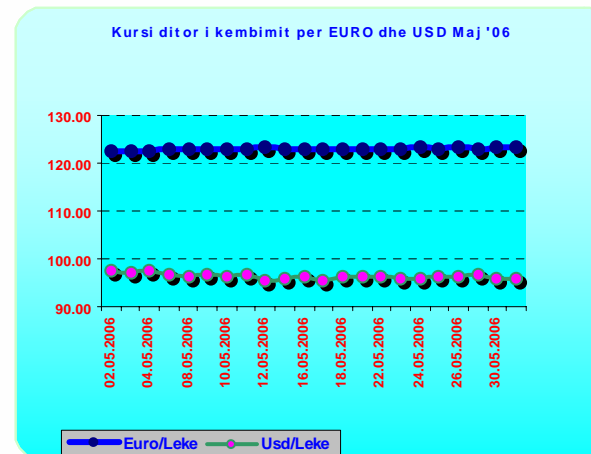


Bonot e thesarit

Ne ankandet e bonove te thesarit per Maj 2006, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, 5.07%
- per bonot e thesarit me maturim 6-mujor, 5.48%
- per bonot e thesarit me maturim 12-mujor, 5.74 %

Kursi ditor i kembimit per EURO dhe USD Maj '06



Kursi i kembimit

Gjate muajit Maj 2006 kursi i kembimit i monedhes tone nacionle i lekut me Euron ka pesuar rritje prej 0.10 perqind ne krahasim me muajin e kaluar. Ndersa monedha amerikane ka pesuar zhvleresim ndaj lekut, ne krahasim me muajin e kaluar, prej 3.94 perqind.

Me 2 Maj ne mund te shkembenim 1 Euro me 122.70 Lek dhe me 31 Maj 1 Euro kushtonte 123.30 Lek, ndersa 1 USD kushtonte 97.34 Lek ne fillim te muajit Maj dhe ne fund te ketij muaji 1 USD mund ta blije me 95.84 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 122.98 dhe 96.31 Leke gjate muajit Maj 2006.

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MINISTRY OF FINANCE
Macroeconomic Department
ECONOMY IN FOCUS

MAY 2006

Real Sector

• Nominal GDP 2006 (in billion lek)	899.7
• Real growth of GDP 2006 (%)	5.0
• Consumer Price Index (monthly change %), May'06/April'06	0.4
• Consumer Price Index (annual change %), May'06/May'05	3.1
• Unemployment rate (%) (forecast 2006)	14.0

Foreign Trade January-March '06

• Export of goods (in million lek)	6,474
• Import of goods (in million lek)	25,646
• Trade balance	-19,172

Public Finance January-May'06

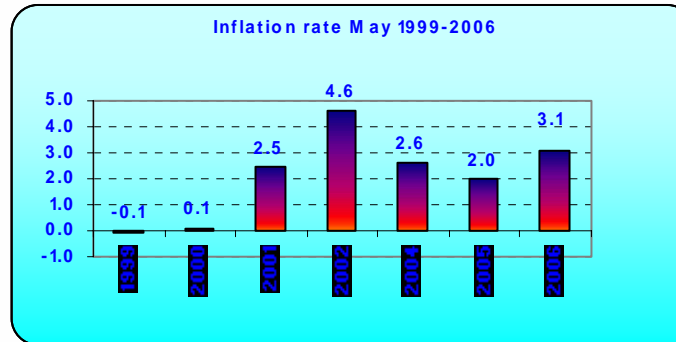
• Total revenues (in million lek)	86,742
• Total expenditures (in million lek)	76,321
• Total deficit	+ 10,421

Financial Markets May '06

Average exchange rates	
EURO	122.98
USD	96.31
• Yield of 3-month t-bills (%)	5.07
• Yield of 6-month t-bills (%)	5.48
• Yield of 12-month t-bills (%)	5.74

CONSUMER PRICE INDEX - May 2006

In April 2006 the Consumer Price Index was 110.5 % against December 2001. The CPI in this month has increased 0.4 % compared to the previous month. The annual change of CPI for May was 3.1 %. The biggest annual increases were seen in the group "Health" by 6.7%, in the group "Education Service" by 4.7 % in the group "Transport" by 4.8%. The group "Shoes and Clothes" shows up the biggest decrease of 2.7%.

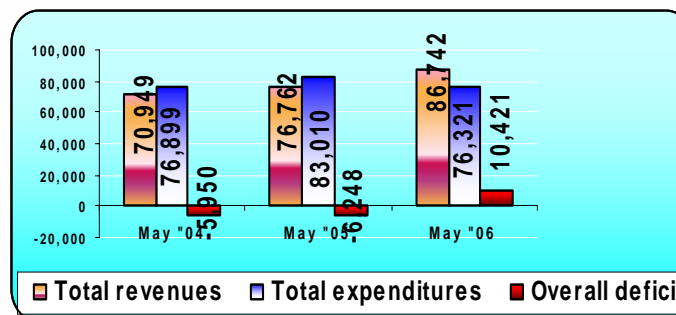


Total Revenues

Total revenues were 86.742 billion lek at the end of May 2006 or 1.66% more than the forecast or 13.00% more than the same period last year. Tax revenues in the end of this month were 79.87 billion lek or 4.50% more than the forecast or 15.05% more than the same period of last year.

Total Expenditures

Total expenditures were 76.32 billion lek at the end of May 2006 or 13.03% less than the forecast or 8.06% less than the same period last year. Current expenditures were 6.20% less than the forecast or 4.57 % less than the same period of last year, while capital expenditures were 49.98% less than the forecast or 34.38% less than the same period last year.

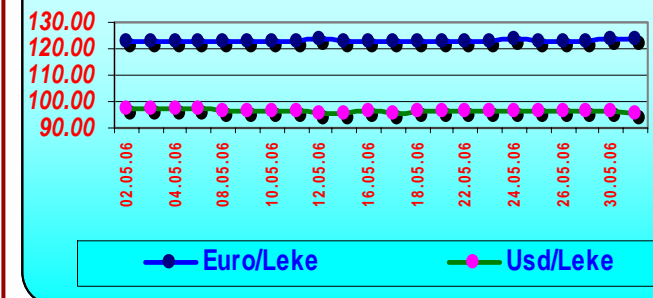


Treasury Bills

The average weighted yield of treasury bills for May 2006 were:

- 3-month maturity treasury bills 5.07 %
- 6-month maturity treasury bills 5.48 %
- 12-month maturity treasury bills 5.74 %

Daily Changes of Exchange Rate May'06



Exchange Rate

During May 2006 the exchange rate of our national currency with Euro has increased 0.10 percent more than the previous month. While the American currency has decreased 3.94 percent more than the previous month.

On 2-nd of May we could exchange 1 Euro with 122.70 Lek and on 31 May 1 Euro was exchange with 123.30 Lek, while 1 USD could be exchange with 97.34 Lek. At the end of this month 1 USD was bought by 95.84 Lek.

During May '06 the average exchange rates were:

EURO 122.98 Lek

USD 96.31 Lek

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