



MINISTRIA E FINANCAVE
Drejtoria e Makroekonomise
EKONOMIA NE FOKUS

DHJETOR 2006

SEKTORI REAL

• GDP Nominale 2006 (ne miliard leke)	899.7
• Rritja reale e GDP 2006 (ne %)	5.0
• Indeksi i çmimeve te konsumit (ndryshimi mujor ne %) Dhjetor'06/Nentor'06	1.8
• Indeksi i çmimeve te konsumit (ndryshimi vjetor ne %) Dhjetor'06/Dhjetor'05	2.5
• Niveli i papunesise ne % (tremujori III 2006)	13.8

TREGTIA E JASHTME Janar-Dhjetor 2006

• Eksporti i mallrave (ne milion leke)	77,633
• Importi i mallrave (ne milion leke)	299,134
• Bilanci tregtar	- 221,501

FINANCAT PUBLIKE Janar - Dhjetor 2006

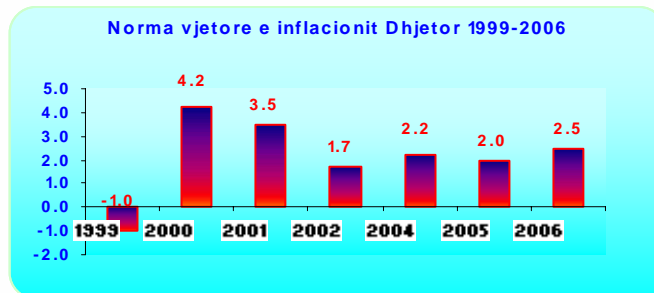
• Te ardhurat gjithsej (ne milion leke)	226,283
• Shpenzimet gjithsej (ne milion leke)	254,762
• Defiçiti total (ne million leke)	-28,479

TREGJET FINANCIARE Dhjetor 2006

• <i>Kursi mesatar i kembimit</i>	
EURO	123.7
USD	93.6
• Yield-i mesatar i bonove te thesarit 3-mujore (ne %)	6.38%
• Yield-i mesatar i bonove te thesarit 6-mujore (ne %)	7.05%
• Yield-i mesatar i bonove te thesarit 12-mujore (ne %)	7.74%

INDEKSI I ÇMIMEVE TE KONSUMIT

Indeksi i çmimeve te konsumit ne muajin Dhjetor 2006 arriti ne 112.3 per qind kundrejt muajit Dhjetor 2001 duke shenuar nje rritje prej 1.8% ne krahasim me muajin paraardhes, ndersa norma vjetore e inflacionit per kete muaj ishte 2.5 per qind. Rritja me e madhe mujore u konstatua ne grupin "Ushqime dhe Pije jo-alkolike" me 4.4 %. Gjithashtu rritje u konstatua edhe ne grupin "Pije alkolike dhe duhan" 0.5%, "Shendetit" me 0.4%. Ulja me e madhe prej 0.1 % u konstata ne grupin "Transporti".

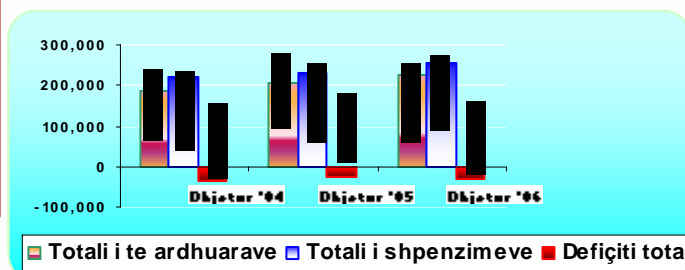


Totali i te ardhurave

Ne fund te muajit Dhjetor 2006, te ardhurat buxhetore gjithsej arriten ne 226.2 miliard leke ose rreth 1.59% me pak se parashikimi dhe 10.83% me shume se e njejta periudhe e vitit te kaluar. Te ardhurat tatimore po ne fund te ketij muaji arriten ne 205.5 miliard leke ose 0.91% me pak se parashikimi ose 11.8% me shume se e njejta periudhe e vitit te kaluar.

Totali i shpenzimeve

Shpenzimet e pergjithshme te buxhetit ne fund te muajit Dhjetor 2006 arriten ne 254.7 miliard leke ose 4.57% me pak se parashikimi ose 9.64% me shume se e njejta periudhe e vitit te kaluar. Shpenzimet korente rezultuan me 0.06% me shume se parashikimi ose 5.37% me shume se e njejta periudhe e vitit te kaluar, ndersa shpenzimet kapitale rezultuan 17.05% me pak se parashikimi dhe 23.78% me shume se e njejta periudhe e vitit te kaluar te kaluar.

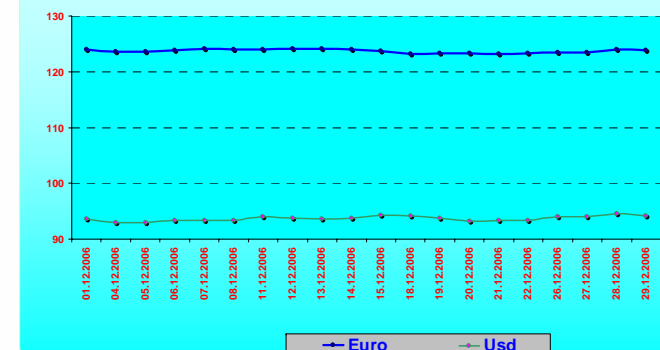


Bonot e thesarit

Ne ankandet e bonove te thesarit per Dhjetor 2006, yield-et mesatare ishin:

- per bonot e thesarit me maturim 3-mujor, % **6.38**
- per bonot e thesarit me maturim 6-mujor, % **7.05**
- per bonot e thesarit me maturim 12-mujor, % **7.74**

Kursi ditor i kembimit per EURO dhe USD Dhjetor '06



Kursi i kembimit

Gjate muajit Dhjetor 2006 kursi i kembimit i monedhes tone nacionle i lekut me Euro ka pesuar renie prej 0.23 perqind ne krahasim me muajin e kaluar, ndersa monedha amerikane u nencmua ndaj lekut, ne krahasim me muajin e kaluar, me 2.9 perqind.

Me fillim te Dhjetorit ne mund te shkembenim 1 Euro me 123.93 Lek dhe me fund te muajit 1 Euro kushtonte 123.85 Lek, ndersa 1 USD kushtonte 93.66 Lek ne fillim te muajit Dhjetor dhe ne fund te ketij muaji 1 USD mund ta blije me 94.14 Lek.

1 Euro dhe 1 USD jane blere mesatarisht me 123.7 dhe 93.6 Leke gjate muajit Dhjetor 2006.

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MINISTRY OF FINANCE
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ECONOMY IN FOCUS

DECEMBER 2006

Real Sector

• Nominal GDP 2006 (in billion lek)	899.7
• Real growth of GDP 2006 (%)	5.0
• Consumer Price Index (monthly change %), December'06/November'06	1.8
• Consumer Price Index (annual change %), December'06/December'05	2.5
• Unemployment rate (%) (Q3 2006)	13.8

Foreign Trade January-December 2006

• Export of goods (in million lek)	77,633
• Import of goods (in million lek)	299,134
• Trade balance	- 221,501

Public Finance January - December 2006

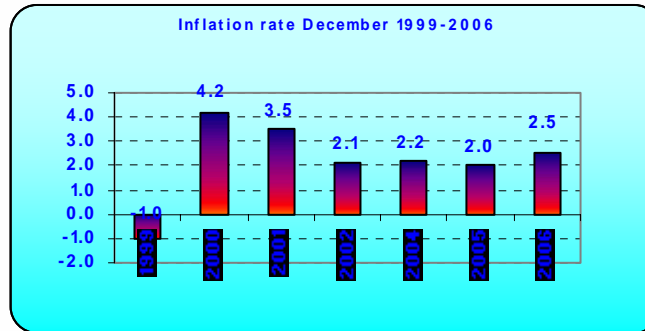
• Total revenues (in million lek)	226,283
• Total expenditures (in million lek)	254,762
• Total deficit	- 28,476

Financial Markets December '06

Average exchange rates	
EURO	123.7
USD	93.6
• Yield of 3-month t-bills (%)	6.38
• Yield of 6-month t-bills (%)	7.05
• Yield of 12-month t-bills (%)	7.74

CONSUMER PRICE INDEX

In December 2006 the Consumer Price Index was 112.3% against December 2001. The CPI in this month has increased 1.8 % compared to the previous month. The annual change of CPI for December was 2.5%. The biggest monthly increases were seen in the group "Food and non-alcoholic" by 4.4%, "Alcoholic beverages & tobacco" by 0.5%, "Medical care" by 0.4%. The group "Transport" shows up the biggest decrease of 0.1%.

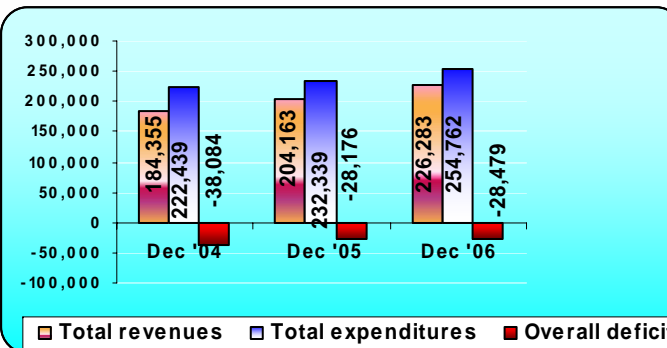


Total Revenues

Total revenues were 226,2 billion lek at the end of December 2006 or 1.59% less than the forecast or 10.83% more than the same period last year. Tax revenues in the end of this month were 205.5 billion lek or 0.91% less than the forecast or 11.8% more than the same period of last year.

Total Expenditures

Total expenditures were 254.7 billion lek at the end of December 2006 or 4.57% less than the forecast or 9.64% more than the same period of last year. Current expenditures were 0.06% more than the forecast or 5.37% more than the same period of last year, while capital expenditures were 17.05% less than the forecast or 23.78% more than the same period last year.

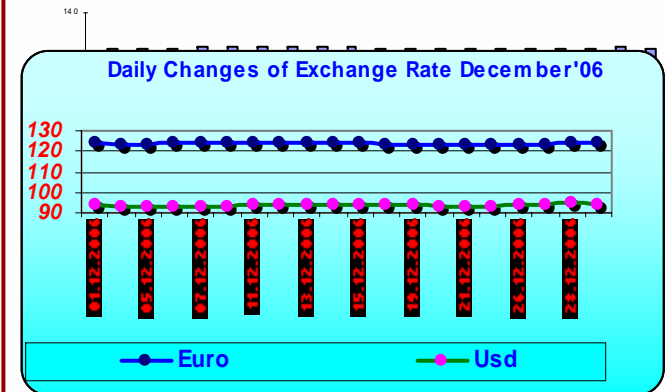


Treasury Bills

The average weighted yield of treasury bills for December 2006 were:

- 3-month maturity treasury bills % 6.38
- 6-month maturity treasury bills % 7.05
- 12-month maturity treasury bills % 7.74

Daily Changes of Exchange Rate December '06



Exchange Rate

During December 2006 the exchange rate of our national currency with Euro has decreased by 0.23 percent more than the previous month, also the American currency has decreased by 2.9 percent more than the previous month.

At the beginning of December we could exchange 1 Euro with 123.93 Lek and at the end 1 Euro was exchange with 123.85 Lek, while 1 USD could be exchange with 93.66 Lek. At the end of this month 1 USD was bought by 94.14 Lek.

During December '06 the average exchange rates were:

EURO 123.7 Lek

USD 93.6 Lek

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