

# TREGUESIT FISKAL

*Janar – Nëntor, 2011*

**TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-NENTOR 2011**
*Te dhena progresive (ne milion Leke)*

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	<b>TOTALI TE ARDHURAVE</b>	<b>293,277</b>	<b>308,697</b>	<b>295,550</b>	<b>-13,147</b>	<b>-4.3%</b>	<b>2,273</b>	<b>0.8%</b>
I.	Te ardhura nga ndihmat	2,777	5,900	2,475	-3,425	-58.1%	-302	-10.9%
II.	Te ardhura tatimore	261,137	284,970	272,395	-12,575	-4.4%	11,258	4.3%
II.1	Nga Tatimet dhe Doganat	201,486	218,687	210,114	-8,573	-3.9%	8,628	4.3%
1	Tatimi mbi Vleren e Shtuar	103,242	108,682	106,631	-2,051	-1.9%	3,389	3.3%
2	Tatimi mbi Fitimin	15,925	19,393	18,043	-1,350	-7.0%	2,118	13.3%
3	Akcizat	34,833	37,432	36,014	-1,418	-3.8%	1,181	3.4%
4	Tatimi mbi te Ardhurat Personale	24,211	26,061	24,800	-1,261	-4.8%	589	2.4%
5	Taksa Nacionale dhe te tjera	16,830	20,115	18,417	-1,698	-8.4%	1,587	9.4%
6	Taksa Doganore	6,445	7,004	6,209	-795	-11.4%	-236	-3.7%
II.2	Te ardhura nga Pushteti Vendor	10,621	13,315	10,766	-2,549	-19.1%	145	1.4%
1	Takse mbi Pasurine (ndertesat)	1,795	9,249	1,767	-7,482	-80.9%	-28	-1.6%
2	Takse mbi Biznesin e vogel	2,256	1,694	2,500	806	47.6%	244	10.8%
3	Taksa Lokale	6,570	2,372	6,499	4,127	174.0%	-71	-1.1%
II.3	Te ardhura nga fondet speciale	49,030	52,967	51,515	-1,452	-2.7%	2,485	5.1%
1	Sigurimi Shoqeror	41,170	45,765	44,311	-1,454	-3.2%	3,141	7.6%
2	Sigurimi Shendetsor	5,933	5,887	5,741	-146	-2.5%	-192	-3.2%
3	Te ardhura per kompensim ne vlere te pronareve	1,927	1,315	1,463	148	11.3%	-464	-24.1%
III.	Te ardhura Jotatimore	29,363	17,827	20,680	2,853	16.0%	-8,683	-29.6%
1	Tran.Fitimi nga Banka e Shqiperise	4,486	4,560	5,410	850	18.6%	924	20.6%
2	Te ardhura nga Inst.Buxhetore	12,937	8,899	9,495	596	6.7%	-3,442	-26.6%
3	Dividenti	578	471	836	365	77.5%	258	44.6%
4	Tarifat sherbimeve	2,749	2,721	3,136	415	15.3%	387	14.1%
5	Te tjera	8,613	1,176	1,803	627	53.3%	-6,810	-79.1%
	<b>TOTALI I SHPENZIMEVE</b>	<b>316,505</b>	<b>349,286</b>	<b>333,548</b>	<b>-15,738</b>	<b>-4.5%</b>	<b>17,043</b>	<b>5.4%</b>
I.	Shpenzime Korrente	266,649	280,854	275,224	-5,630	-2.0%	8,575	3.2%
I.1	Personeli	58,818	61,709	60,768	-941	-1.5%	1,950	3.3%
1	Paga	50,857	52,680	52,526	-154	-0.3%	1,669	3.3%
2	Kontributi per Sigurime Shoqerore	7,961	8,229	8,242	13	0.2%	281	3.5%
3	Politika te reja pagash		800		-800	-100.0%	0	
I.2	Interesat	37,156	41,767	37,342	-4,425	-10.6%	186	0.5%
1	Te Brendshme	31,529	34,367	30,877	-3,490	-10.2%	-652	-2.1%
2	Te Huaja	5,627	7,400	6,465	-935	-12.6%	838	14.9%
I.3	Shpenzime Operative Mirembajtje	29,221	26,296	29,137	2,841	10.8%	-84	-0.3%
I.4	Subveconet	3,352	1,669	3,181	1,512	90.6%	-171	-5.1%
I.5	Shpenzime per fonde speciale	95,576	104,981	102,414	-2,567	-2.4%	6,838	7.2%
1	Sigurime Shoqerore	71,222	77,274	76,729	-545	-0.7%	5,507	7.7%
2	Rritje pensionesh + kompesim energjie		1,361		-1,361	-100.0%	0	
3	Sigurime Shendetsore	22,604	24,789	24,180	-609	-2.5%	1,576	7.0%
4	Shpenzime per kompensime ne vlere te pronarve	1,750	1,557	1,505	-52	-3.3%	-245	-14.0%
I.6	Shpenzime per Buxhetin Vendor	26,446	26,519	25,131	-1,388	-5.2%	-1,315	-5.0%
I.7	Shpenzime te tjera	16,080	17,713	17,051	-662	-3.7%	971	6.0%
1	Pagesa e Papunesise	941	873	787	-86	-9.9%	-154	-16.4%
2	Ndihma Ekonomike	15,139	15,125	14,864	-261	-1.7%	-275	-1.8%
3	Kompensim per ish te perndjekurit politike	0	1,715	1,400	-315	-18.4%	1,400	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve		200	200		0.0%		
II.	Fondi Rezerve,Kontigjenca	0	4,575	0	-4,575	-100.0%	0	
III.	Shpenzime Kapitale	54,532	63,857	58,324	-5,533	-8.7%	3,792	7.0%
1	Financimi Brendshem	38,641	38,023	36,822	-1,201	-3.2%	-1,819	-4.7%
2	Financimi Huaj	15,891	25,834	21,502	-4,332	-16.8%	5,611	35.3%
IV.	Huadhenje KESH	-4,676	0	0	0		4,676	-100.0%
	<b>DEFICITI</b>	<b>-23,228</b>	<b>-40,589</b>	<b>-37,998</b>	<b>2,591</b>	<b>-6.4%</b>	<b>-14,770</b>	<b>63.6%</b>
	<b>FINANCIMI DEFICITIT</b>	<b>23,228</b>	<b>40,589</b>	<b>37,998</b>	<b>-2,591</b>	<b>-6.4%</b>	<b>14,770</b>	<b>63.6%</b>
	<b>Brendshem</b>	<b>14,811</b>	<b>25,714</b>	<b>21,986</b>	<b>-3,728</b>	<b>-14.5%</b>	<b>7,175</b>	<b>48.4%</b>
	Te ardhura nga privatizimi	265	282	387	105	37.2%	122	46.0%
	Hua-marrje e brendeshme	41,683	25,282	30,720	5,438	21.5%	-10,963	-26.3%
	Te tjera	-27,137	150	-9,121	-9,271	-6180.7%	18,016	-66.4%
	<b>I Huaj</b>	<b>8,417</b>	<b>14,875</b>	<b>16,012</b>	<b>1,137</b>	<b>7.6%</b>	<b>7,595</b>	<b>90.2%</b>
	Hua afatgjate(e marre)	16,646	19,934	21,673	1,739	8.7%	5,027	30.2%
	Ndryshimi i gjendjes se arkës	-3,018	0	572	572		3,590	-119.0%
	Banka Boterore - DPL		2,500					
	Ripagesat	-5,211	-7,559	-6,233	1,326	-17.5%	-1,022	19.6%

**TREGUESIT FISKAL TE KONSOLIDUAR PER NENTOR 2011**
*Te dhena mujore (ne milion Leke)*

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	<b>TOTALI TE ARDHURAVE</b>	<b>29,398</b>	<b>30,988</b>	<b>27,761</b>	<b>-3,227</b>	<b>-10.4%</b>	<b>-1,637</b>	<b>-5.6%</b>
I.	Te ardhura nga ndihmat	69	1,200	183	-1,017	-84.8%	114	165.2%
II.	Te ardhura tatimore	23,443	28,030	25,785	-2,245	-8.0%	2,342	10.0%
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>18,372</b>	<b>21,770</b>	<b>20,688</b>	<b>-1,082</b>	<b>-5.0%</b>	<b>2,316</b>	<b>12.6%</b>
1	Tatimi mbi Vleren e Shtuar	9,487	11,221	11,189	-32	-0.3%	1,702	17.9%
2	Tatimi mbi Fitimin	1,627	1,928	1,458	-470	-24.4%	-169	-10.4%
3	Akcizat	2,948	3,373	3,366	-7	-0.2%	418	14.2%
4	Tatimi mbi te Ardhurat Personale	2,070	2,402	2,128	-274	-11.4%	58	2.8%
5	Taksa Nacionale dhe te tjera	1,611	2,086	1,976	-110	-5.3%	365	22.7%
6	Taksa Doganore	629	758	571	-187	-24.7%	-58	-9.2%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>777</b>	<b>1,440</b>	<b>672</b>	<b>-768</b>	<b>-53.3%</b>	<b>-105</b>	<b>-13.5%</b>
1	Takse mbi Pasurine(ndertesat)	123	1,189	127	-1,062	-89.3%	4	3.3%
2	Takse mbi Biznesin e vogel	35	118	58	-60	-50.8%	23	65.7%
3	Taksa Lokale	619	133	487	354	266.2%	-132	-21.3%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>4,294</b>	<b>4,820</b>	<b>4,425</b>	<b>-395</b>	<b>-8.2%</b>	<b>131</b>	<b>3.1%</b>
1	Sigurimi Shoqeror	3,542	4,054	3,723	-331	-8.2%	181	5.1%
2	Sigurimi Shendetesor	474	686	604	-82	-12.0%	130	27.4%
3	Te ardhura per kompensim ne vlere te pronareve	278	80	98	18	22.5%	-180	-64.7%
III.	<b>Te ardhura Jotatimore</b>	<b>5,886</b>	<b>1,758</b>	<b>1,793</b>	<b>35</b>	<b>2.0%</b>	<b>-4,093</b>	<b>-69.5%</b>
1	Tran.Fitimi nga Banka e Shqiperise	450	400	500	100	25.0%	50	11.1%
2	Te ardhura nga Inst.Buxhetore	4,910	1,091	784	-307	-28.1%	-4,126	-84.0%
3	Dividenti	2	27	0	-27	-100.0%	-2	-100.0%
4	Tarifat sherbimeve	336	200	325	125	62.5%	-11	-3.3%
5	Te tjera	188	40	184	144	360.0%	-4	-2.1%
	<b>TOTALI I SHPENZIMEVE</b>	<b>29,193</b>	<b>39,120</b>	<b>34,050</b>	<b>-5,070</b>	<b>-13.0%</b>	<b>4,857</b>	<b>16.6%</b>
I.	<b>Shpenzime Korrente</b>	<b>26,937</b>	<b>31,366</b>	<b>28,352</b>	<b>-3,014</b>	<b>-9.6%</b>	<b>1,415</b>	<b>5.3%</b>
I.1	<b>Personeli</b>	<b>5,599</b>	<b>6,042</b>	<b>5,721</b>	<b>-321</b>	<b>-5.3%</b>	<b>122</b>	<b>2.2%</b>
1	Paga	4,856	5,064	4,935	-129	-2.5%	79	1.6%
2	Kontributi per Sigurime Shoqerore	743	778	786	8	1.0%	43	5.8%
3	Politika te reja pagash		200		-200	-100.0%	0	
I.2	<b>Interesat</b>	<b>5,370</b>	<b>8,344</b>	<b>6,801</b>	<b>-1,543</b>	<b>-18.5%</b>	<b>1,431</b>	<b>26.6%</b>
1	Te Brendshme	3,448	4,251	3,101	-1,150	-27.1%	-347	-10.1%
2	Te Huaja	1,922	4,093	3,700	-393	-9.6%	1,778	92.5%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,729</b>	<b>2,370</b>	<b>2,984</b>	<b>614</b>	<b>25.9%</b>	<b>255</b>	<b>9.3%</b>
I.4	<b>Subveconet</b>	<b>89</b>	<b>90</b>	<b>99</b>	<b>9</b>	<b>10.0%</b>	<b>10</b>	<b>11.2%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>8,701</b>	<b>10,371</b>	<b>8,994</b>	<b>-1,377</b>	<b>-13.3%</b>	<b>293</b>	<b>3.4%</b>
1	Sigurime Shoqerore	6,486	7,399	6,803	-596	-8.1%	317	4.9%
2	Rritje pensionesh + kompesim energjie		273		-273	-100.0%	0	
3	Sigurime Shendetesore	2,215	2,559	2,191	-368	-14.4%	-24	-1.1%
4	Shpenzime per kompensime ne vlere te pronarve	0	140	0	-140	-100.0%	0	
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>2,508</b>	<b>2,461</b>	<b>2,314</b>	<b>-147</b>	<b>-6.0%</b>	<b>-194</b>	<b>-7.7%</b>
I.7	<b>Shpenzime te tjera</b>	<b>1,941</b>	<b>1,688</b>	<b>1,439</b>	<b>-249</b>	<b>-14.8%</b>	<b>-502</b>	<b>-25.9%</b>
1	Pagesa e Papunesise	80	94	80	-14	-14.9%	0	0.0%
2	Ndihma Ekonomike	1,861	1,524	1,359	-165	-10.8%	-502	-27.0%
3	Kompensim per ish te perndjekurit politike	0	70	0	-70	-100.0%	0	
4	Kompensim per energjine elektrike	0	4	0		0.0%		
I.8	<b>Transferime kapitale per llog speciale te shpronsumeve</b>	<b>0</b>	<b>897</b>	<b>0</b>	<b>-897</b>	<b>-100.0%</b>	<b>0</b>	
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>3,368</b>	<b>6,857</b>	<b>5,698</b>	<b>-1,159</b>	<b>-16.9%</b>	<b>2,330</b>	<b>69.2%</b>
III.	<b>Shpenzime Kapitale</b>	<b>1,782</b>	<b>2,930</b>	<b>2,823</b>	<b>-107</b>	<b>-3.7%</b>	<b>1,041</b>	<b>58.4%</b>
1	Financimi Brendshem	1,586	3,927	2,875	-1,052	-26.8%	1,289	81.3%
2	Financimi Huaj		0		0			
IV.	<b>Huadhenje KESH</b>	<b>-1,112</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,112</b>	<b>-100.0%</b>
	<b>DEFICITI</b>	<b>205</b>	<b>-8,132</b>	<b>-6,289</b>	<b>1,843</b>	<b>-22.7%</b>	<b>-6,494</b>	<b>-3167.8%</b>
	<b>FINANCIMI DEFICITIT</b>	<b>-205</b>	<b>8,132</b>	<b>6,289</b>	<b>-1,843</b>	<b>-22.7%</b>	<b>6,494</b>	<b>-3167.8%</b>
	<b>Brendshem</b>	<b>-1,039</b>	<b>5,732</b>	<b>4,593</b>	<b>-1,139</b>	<b>-19.9%</b>	<b>5,632</b>	<b>-542.1%</b>
	Te ardhura nga privatizimi	14	12	16	4	33.3%	2	14.3%
	Hua-marrje e brendeshme	14,374	5,570	968	-4,602	-82.6%	-13,406	-93.3%
	Huamarje vendori korce Kredi direkte				0		0	
	Te tjera	-15,427	150	3,609	3,459	2306.0%	19,036	-123.4%
	<b>I Huaj</b>	<b>834</b>	<b>2,400</b>	<b>1,696</b>	<b>-704</b>	<b>-29.3%</b>	<b>862</b>	<b>103.4%</b>
	Hua afatgjate(e marre)	1,059	2,727	1,882	-845	-31.0%	823	77.7%
	Ndryshimi i gjendjes se arkës	415	0	830	830		415	100.0%
	Banka Boterore-DPL		1,000					
	Ripagesat	-640	-1,327	-1,016	311	-23.4%	-376	58.8%

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (11 MUJOR NE VITE)**

*ne milion leke (in million of leks)*

Nr.	E M E R T I M I	11M-2001	11M-2002	11M-2003	11M-2004	11M-2005	11M-2006	11M-2007	11M-2008	11M-2009	11M-2010	11M-2011
	<b>TOTALI TE ARDHURAVE</b>	<b>130,176</b>	<b>135,214</b>	<b>148,582</b>	<b>165,365</b>	<b>180,806</b>	<b>202,520</b>	<b>226,401</b>	<b>262,447</b>	<b>268,031</b>	<b>293,277</b>	<b>295,550</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>8,308</b>	<b>3,187</b>	<b>1,434</b>	<b>2,389</b>	<b>2,832</b>	<b>3,836</b>	<b>1,197</b>	<b>1,491</b>	<b>2,517</b>	<b>2,777</b>	<b>2,475</b>
II.	<b>Te ardhura tatimore</b>	<b>103,223</b>	<b>115,214</b>	<b>131,788</b>	<b>149,212</b>	<b>165,128</b>	<b>186,104</b>	<b>205,903</b>	<b>240,522</b>	<b>245,962</b>	<b>261,137</b>	<b>272,395</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>79,085</b>	<b>87,347</b>	<b>97,908</b>	<b>110,950</b>	<b>122,363</b>	<b>140,732</b>	<b>160,324</b>	<b>187,029</b>	<b>189,742</b>	<b>201,486</b>	<b>210,114</b>
1	Tatimi mbi Vleren e Shtuar	37,026	40,983	45,555	53,291	58,401	67,109	80,084	97,617	99,893	103,242	106,631
2	Tatimi mbi Fitimin	8,925	11,202	12,034	14,672	17,067	20,545	18,917	16,757	15,797	15,925	18,043
3	Akczizat	8,686	8,403	11,075	14,111	16,937	20,922	26,117	29,989	30,538	34,833	36,014
4	Tatimi mbi te Ardhurat Personale	5,563	5,040	5,422	5,500	6,398	7,287	12,893	21,548	24,222	24,211	24,800
5	Taksa Nacionale dhe te tjera	6,526	9,040	11,265	9,618	8,517	11,938	13,231	13,299	12,184	16,830	18,417
6	Taksa Doganore	11,576	11,940	12,369	12,267	12,181	12,933	9,081	7,818	7,107	6,445	6,209
7	Taksa e Solidaritetit	781	740	188	1,492	2,862	0	0	0	0	0	0
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>3,764</b>	<b>4,695</b>	<b>8,054</b>	<b>9,158</b>	<b>10,590</b>	<b>9,903</b>	<b>8,636</b>	<b>10,344</b>	<b>11,106</b>	<b>10,621</b>	<b>10,766</b>
1	Takse mbi Pasurine(ndertesat)	0	0	0	681	844	870	1,264	1,466	1,398	1,795	1,767
2	Takse mbi Biznesin e vogel	1,892	2,409	2,905	4,036	3,274	2,371	2,118	2,462	2,349	2,256	2,500
3	Taksa Lokale	1,872	2,287	5,148	3,663	5,621	5,822	5,254	6,416	7,359	6,570	6,499
II.3	<b>Te ardh nga fondet speciale</b>	<b>20,375</b>	<b>23,172</b>	<b>25,826</b>	<b>29,105</b>	<b>32,175</b>	<b>35,469</b>	<b>36,943</b>	<b>43,149</b>	<b>45,114</b>	<b>49,030</b>	<b>51,515</b>
1	Sigurimi Shoqeror	18,743	21,274	23,509	26,512	29,391	32,183	32,905	38,652	40,021	41,170	44,311
2	Sigurimi Shendetesor	1,632	1,898	2,317	2,592	2,784	3,287	4,038	4,497	5,092	5,933	5,741
3	Te ardhura per kompensim ne vlere te pronareve	0	0	0	0	0	0	0	0	0	1,927	1,463
III.	<b>Te ardhura Jotatimore</b>	<b>18,645</b>	<b>16,813</b>	<b>15,360</b>	<b>13,764</b>	<b>12,845</b>	<b>12,579</b>	<b>19,301</b>	<b>20,434</b>	<b>19,552</b>	<b>29,363</b>	<b>20,680</b>
1	Tran.Fitimi nga Banka e Shqiperise	10,386	7,328	7,363	4,325	4,371	2,372	3,010	4,500	3,741	4,486	5,410
2	Te ardhura nga Inst.Buxhetore	5,061	5,684	5,150	6,728	6,592	8,105	7,317	8,117	8,652	12,937	9,495
3	Dividenti	0	0	0	0	0	0	6,297	6,259	3,468	578	836
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	3,692	2,749	3,136
5	Te tjera	3,197	3,801	2,847	2,711	1,883	2,102	833	1,559	0	8,613	1,803
	<b>TOTALI I SHPENZIMEVE</b>	<b>157,650</b>	<b>163,153</b>	<b>174,225</b>	<b>190,155</b>	<b>197,107</b>	<b>202,325</b>	<b>222,253</b>	<b>285,867</b>	<b>332,649</b>	<b>316,505</b>	<b>333,548</b>
I.	<b>Shpenzime Korrente</b>	<b>124,639</b>	<b>133,880</b>	<b>149,409</b>	<b>160,410</b>	<b>168,476</b>	<b>170,593</b>	<b>189,433</b>	<b>212,829</b>	<b>247,682</b>	<b>266,649</b>	<b>275,224</b>
I.1	<b>Personeli</b>	<b>35,440</b>	<b>36,039</b>	<b>38,492</b>	<b>42,413</b>	<b>46,462</b>	<b>48,883</b>	<b>50,922</b>	<b>58,034</b>	<b>55,934</b>	<b>58,818</b>	<b>60,768</b>
1	Paga	28,084	28,402	30,494	33,482	36,672	38,763	42,531	48,448	47,783	50,857	52,526
2	Kontributi per Sigurime Shoqerore	7,356	7,637	7,998	8,931	9,791	10,121	8,390	9,585	8,151	7,961	8,242
I.2	<b>Interesat</b>	<b>21,706</b>	<b>22,530</b>	<b>27,564</b>	<b>26,456</b>	<b>24,009</b>	<b>23,256</b>	<b>22,966</b>	<b>28,599</b>	<b>32,345</b>	<b>37,156</b>	<b>37,342</b>
1	Te Brendshme	20,824	20,481	26,130	24,985	22,460	21,570	21,255	25,975	27,787	31,529	30,877
2	Te Huaja	882	2,049	1,433	1,471	1,548	1,686	1,711	2,624	4,558	5,627	6,465
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>13,487</b>	<b>17,801</b>	<b>19,473</b>	<b>20,610</b>	<b>20,364</b>	<b>17,256</b>	<b>19,525</b>	<b>22,182</b>	<b>26,244</b>	<b>29,221</b>	<b>29,137</b>
I.4	<b>Subvencionet</b>	<b>6,636</b>	<b>5,887</b>	<b>4,014</b>	<b>4,134</b>	<b>2,978</b>	<b>2,065</b>	<b>2,094</b>	<b>1,791</b>	<b>1,833</b>	<b>3,352</b>	<b>3,181</b>
I.6	<b>Shpenzime per fonde speciale</b>	<b>32,462</b>	<b>35,895</b>	<b>40,096</b>	<b>44,778</b>	<b>49,282</b>	<b>53,064</b>	<b>62,066</b>	<b>68,130</b>	<b>86,775</b>	<b>95,576</b>	<b>102,414</b>
1	Sigurime Shoqerore	29,896	32,754	36,288	39,589	43,780	47,595	54,444	58,822	66,174	71,222	76,729
2	Sigurime Shendetesore	2,566	3,141	3,808	5,189	5,502	5,469	7,623	9,308	20,601	22,604	24,180
3	Fondi I kompensimit te pronareve	0	0	0	0	0	0	0	0	0	1,750	1,505
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>5,800</b>	<b>8,508</b>	<b>12,591</b>	<b>13,260</b>	<b>16,301</b>	<b>17,018</b>	<b>16,653</b>	<b>22,338</b>	<b>29,276</b>	<b>26,446</b>	<b>25,131</b>
I.8	<b>Shpenzime te tjera</b>	<b>7,666</b>	<b>7,220</b>	<b>7,180</b>	<b>8,759</b>	<b>9,080</b>	<b>9,051</b>	<b>10,207</b>	<b>11,756</b>	<b>14,764</b>	<b>16,080</b>	<b>17,051</b>
1	Pagesa e Papunesise	1,665	1,005	810	889	840	807	774	755	785	941	787
2	Ndihma Ekonomike	6,001	6,215	6,370	7,870	8,240	8,244	9,434	11,001	13,480	15,139	14,864
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi I ish-te perndjekurve politike	0	0	0	0	0	0	0	0	500	0	1,400
I.9	<b>Transferime kapitale per llog speciale te shpronsin</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>511</b>	<b>0</b>	<b>200</b>
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
III	<b>Shpenzime Kapitale</b>	<b>33,010</b>	<b>29,272</b>	<b>24,815</b>	<b>29,746</b>	<b>28,631</b>	<b>31,732</b>	<b>32,820</b>	<b>69,135</b>	<b>84,883</b>	<b>54,532</b>	<b>58,324</b>
1	Financimi Brendshem	18,660	14,063	15,232	19,939	19,374	21,454	26,170	31,819	69,396	38,641	36,822
2	Financimi Huaj	14,351	15,209	9,583	9,807	9,258	10,277	6,650	37,317	15,487	15,891	21,502
IV.	<b>Transferta te tjera</b>	<b>1,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,902</b>	<b>85</b>	<b>-4,676</b>	<b>0</b>
	<b>DEFIÇITI</b>	<b>-27,473</b>	<b>-27,938</b>	<b>-25,643</b>	<b>-24,791</b>	<b>-16,301</b>	<b>195</b>	<b>4,148</b>	<b>-23,420</b>	<b>-64,619</b>	<b>-23,228</b>	<b>-37,998</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>27,473</b>	<b>27,938</b>	<b>25,643</b>	<b>24,791</b>	<b>16,301</b>	<b>-194</b>	<b>-4,148</b>	<b>23,420</b>	<b>64,619</b>	<b>23,228</b>	<b>37,998</b>
	<b>Brendshem</b>	<b>18,239</b>	<b>13,529</b>	<b>19,415</b>	<b>19,675</b>	<b>11,982</b>	<b>-5,810</b>	<b>-6,790</b>	<b>-9,666</b>	<b>56,117</b>	<b>14,811</b>	<b>21,986</b>
	Te ardhura nga privatizimi	12,655	441	888	9,103	876	2,117	13,229	1,019	25,130	265	387
	Hua-marrje e brendshme	10,070	15,143	19,056	13,107	15,883	4,584	11,753	2,660	38,946	41,683	30,720
	Nacionale	0	0	0	0	0	0	0	0	0	41,615	30,649
	Lokale	0	0	0	0	0	0	0	0	0	68	71
	Te tjera	-4,486	-2,055	-529	-2,534	-4,777	-12,511	-31,772	-13,345	-7,959	-27,137	-9,121
	<b>I Huaj</b>	<b>9,235</b>	<b>14,409</b>	<b>6,228</b>	<b>5,115</b>	<b>4,320</b>	<b>5,616</b>	<b>2,642</b>	<b>33,086</b>	<b>8,502</b>	<b>8,417</b>	<b>16,012</b>
	Hua afatgjate(e marre)	9,289	16,900	7,251	7,620	6,366	9,603	6,204	35,703	13,532	16,646	21,673
	Ndryshimi i gjendjes se arkesh*	546	-520	742	-83	422	-477	-376	773	-451	-3,018	572
	Ripagesat nga e cila	-601	-1,970	-1,765	-2,422	-2,468	-3,510	-3,186	-3,390	-4,579	-5,211	-6,233

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (11 MUJOR NE VITE)

Rritja ne % ndaj periuqdes respektive te nje viti me pare

Nr.	E M E R T I M I	11M-2001	11M-2002	11M-2003	11M-2004	11M-2005	11M-2006	11M-2007	11M-2008	11M-2009	11M-2010	11M-2011
	<b>TOTALI TE ARDHURAVE</b>	<b>24.0</b>	<b>3.9</b>	<b>9.9</b>	<b>11.3</b>	<b>9.3</b>	<b>12.0</b>	<b>11.8</b>	<b>15.9</b>	<b>2.1</b>	<b>9.4</b>	<b>0.8</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>9.7</b>	<b>-61.6</b>	<b>-55.0</b>	<b>66.6</b>	<b>18.6</b>	<b>35.5</b>	<b>-68.8</b>	<b>24.5</b>	<b>68.9</b>	<b>10.3</b>	<b>-10.9</b>
II.	<b>Te ardhura tatimore</b>	<b>22.2</b>	<b>11.6</b>	<b>14.4</b>	<b>13.2</b>	<b>10.7</b>	<b>12.7</b>	<b>10.6</b>	<b>16.8</b>	<b>2.3</b>	<b>6.2</b>	<b>4.3</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>20.9</b>	<b>10.4</b>	<b>12.1</b>	<b>13.3</b>	<b>10.3</b>	<b>15.0</b>	<b>13.9</b>	<b>16.7</b>	<b>1.5</b>	<b>6.2</b>	<b>4.3</b>
1	Tatimi mbi Vleren e Shtuar	21.4	10.7	11.2	17.0	9.6	14.9	19.3	21.9	2.3	3.4	3.3
2	Tatimi mbi Filimin	39.6	25.5	7.4	21.9	16.3	20.4	-7.9	-11.4	-5.7	0.8	13.3
3	Akcizat	15.7	-3.3	31.8	27.4	20.0	23.5	24.8	14.8	1.8	14.1	3.4
4	Tatimi mbi te Ardhurat Personale	51.7	-9.4	7.6	1.4	16.3	13.9	76.9	67.1	12.4	0.0	2.4
5	Taksa Nacionale dhe te tjera	32.5	38.5	24.6	-14.6	-11.4	40.2	10.8	0.5	-8.4	38.1	9.4
6	Taksa Doganore	8.1	3.1	3.6	-0.8	-0.7	6.2	-29.8	-13.9	-9.1	-9.3	-3.7
7	Taksa e Solidaritetit	-53.9	-5.3	-74.6	694.4	91.8	-100.0					
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>42.8</b>	<b>24.7</b>	<b>71.5</b>	<b>13.7</b>	<b>15.6</b>	<b>-6.5</b>	<b>-12.8</b>	<b>19.8</b>	<b>7.4</b>	<b>-4.4</b>	<b>1.4</b>
1	Takse mbi Pasurine (ndertesat)					23.9	3.1	45.3	16.0	-4.6	28.4	-1.6
2	Takse mbi Biznesin e vogel	27.4	27.3	20.6	38.9	-18.9	-27.6	-10.7	16.2	-4.6	-4.0	10.8
3	Taksa Lokale	62.7	22.2	125.1	-28.9	53.5	3.6	-9.8	22.1	14.7	-10.7	-1.1
II.3	<b>Te ardh nga fondet speciale</b>	<b>23.9</b>	<b>13.7</b>	<b>11.5</b>	<b>12.7</b>	<b>10.5</b>	<b>10.2</b>	<b>4.2</b>	<b>16.8</b>	<b>4.6</b>	<b>8.7</b>	<b>5.1</b>
1	Sigurimi Shoqeror	23.3	13.5	10.5	12.8	10.9	9.5	2.2	17.5	3.5	2.9	7.6
2	Sigurimi Shendetsor	31.4	16.3	22.1	11.9	7.4	18.1	22.9	11.4	13.2	16.5	-3.2
3	Te ardhura per kompensim ne vlere te pronareve											-24.1
III.	<b>Te ardhura Jotatimore</b>	<b>44.2</b>	<b>-9.8</b>	<b>-8.6</b>	<b>-10.4</b>	<b>-6.7</b>	<b>-2.1</b>	<b>53.4</b>	<b>5.9</b>	<b>-4.3</b>	<b>50.2</b>	<b>-29.6</b>
1	Tran.Filimi nga Banka e Shqiperise	27.3	-29.4	0.5	-41.3	1.1	-45.7	26.9	49.5	-16.9	19.9	20.6
2	Te ardhura nga Inst.Buxhetore	25.0	12.3	-9.4	30.6	-2.0	22.9	-9.7	10.9	6.6	49.5	-26.6
3	Dividenti								-0.6	-44.6	-83.3	44.6
4	Tarifat sherbimeve										-25.5	14.1
5	Te tjera	342.9	18.9	-25.1	-4.8	-30.6	11.7	-60.4	87.0	-100.0		-79.1
6	Gjoba								-100.0			
7	Interesat								-100.0			
	<b>TOTALI I SHPENZIMEVE</b>	<b>21.8</b>	<b>3.5</b>	<b>6.8</b>	<b>9.1</b>	<b>3.7</b>	<b>2.6</b>	<b>9.8</b>	<b>28.6</b>	<b>16.4</b>	<b>-4.9</b>	<b>5.4</b>
I.	<b>Shpenzime Korrente</b>	<b>17.4</b>	<b>7.4</b>	<b>11.6</b>	<b>7.4</b>	<b>5.0</b>	<b>1.3</b>	<b>11.0</b>	<b>12.4</b>	<b>16.4</b>	<b>7.7</b>	<b>3.2</b>
I.1	<b>Personeli</b>	<b>35.9</b>	<b>1.7</b>	<b>6.8</b>	<b>10.2</b>	<b>9.5</b>	<b>5.2</b>	<b>4.2</b>	<b>14.0</b>	<b>-3.6</b>	<b>5.2</b>	<b>3.3</b>
1	Paga	39.4	1.1	7.4	9.8	9.5	5.7	9.7	13.9	-1.4	6.4	3.3
2	Kontributi per Sigurime Shoqerore	24.0	3.8	4.7	11.7	9.6	3.4	-17.1	14.2	-15.0	-2.3	3.5
I.2	<b>Interesat</b>	<b>-16.1</b>	<b>3.8</b>	<b>22.3</b>	<b>-4.0</b>	<b>-9.3</b>	<b>-3.1</b>	<b>-1.2</b>	<b>24.5</b>	<b>13.1</b>	<b>14.9</b>	<b>0.5</b>
1	Te Brendshme	-18.0	-1.6	27.6	-4.4	-10.1	-4.0	-1.5	22.2	7.0	13.5	-2.1
2	Te Huaja	81.4	132.4	-30.1	2.6	5.3	8.9	1.5	53.4	73.7	23.4	14.9
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>-0.2</b>	<b>32.0</b>	<b>9.4</b>	<b>5.8</b>	<b>-1.2</b>	<b>-15.3</b>	<b>13.2</b>	<b>13.6</b>	<b>18.3</b>	<b>11.3</b>	<b>-0.3</b>
I.4	<b>Subveconet</b>	<b>134.4</b>	<b>-11.3</b>	<b>-31.8</b>	<b>3.0</b>	<b>-28.0</b>	<b>-30.7</b>	<b>1.4</b>	<b>-14.5</b>	<b>2.3</b>	<b>82.9</b>	<b>-5.1</b>
I.5	<b>Mbeshtetje per energjine</b>								<b>-100.0</b>			
I.6	<b>Shpenzime per fonde speciale</b>	<b>27.7</b>	<b>10.6</b>	<b>11.7</b>	<b>11.7</b>	<b>10.1</b>	<b>7.7</b>	<b>17.0</b>	<b>9.8</b>	<b>27.4</b>	<b>10.1</b>	<b>7.2</b>
1	Sigurime Shoqerore	27.4	9.6	10.8	9.1	10.6	8.7	14.4	8.0	12.5	7.6	7.7
2	Sigurime Shendetsore	31.1	22.4	21.3	36.2	6.0	-0.6	39.4	22.1	121.3	9.7	7.0
3	Fondi I kompensimit te pronareve											-14.0
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>31.3</b>	<b>46.7</b>	<b>48.0</b>	<b>5.3</b>	<b>22.9</b>	<b>4.4</b>	<b>-2.1</b>	<b>34.1</b>	<b>31.1</b>	<b>-9.7</b>	<b>-5.0</b>
I.8	<b>Shpenzime te tjera</b>	<b>10.1</b>	<b>-5.8</b>	<b>-0.6</b>	<b>22.0</b>	<b>3.7</b>	<b>-0.3</b>	<b>12.8</b>	<b>15.2</b>	<b>25.6</b>	<b>8.9</b>	<b>6.0</b>
1	Pagesa e Papunesise	18.3	-39.6	-19.4	9.7	-5.5	-3.9	-4.2	-2.4	4.0	19.9	-16.4
2	Ndihma Ekonomike	8.0	3.6	2.5	23.5	4.7	0.0	14.4	16.6	22.5	12.3	-1.8
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike										-100.0	
I.9	<b>Transferime kapitale per llog speciale te shpronsin</b>											-100.0
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>41.4</b>	<b>-11.3</b>	<b>-15.2</b>	<b>19.9</b>	<b>-3.7</b>	<b>10.8</b>	<b>3.4</b>	<b>110.7</b>	<b>22.8</b>	<b>-35.8</b>	<b>7.0</b>
1	Financimi Brendshem	41.3	-24.6	8.3	30.9	-2.8	10.7	22.0	21.6	118.1	-44.3	-4.7
2	Financimi Huaj	41.4	6.0	-37.0	2.3	-5.6	11.0	-35.3	461.2	-58.5	2.6	35.3
IV.	<b>Transferta te tjera</b>		<b>-100.0</b>							<b>-97.8</b>	<b>-5,627.3</b>	<b>-100.0</b>
	<b>DEFICITI</b>	<b>12.1</b>	<b>1.7</b>	<b>-8.2</b>	<b>-3.3</b>	<b>-34.2</b>	<b>-101.2</b>	<b>2,028.2</b>	<b>-664.6</b>	<b>175.9</b>	<b>-64.1</b>	<b>63.6</b>
	<b>FINANCIMI DEFICITIT</b>		<b>1.7</b>	<b>-8.2</b>	<b>-3.3</b>	<b>-34.2</b>	<b>-101.2</b>	<b>2,033.1</b>	<b>-664.6</b>	<b>175.9</b>	<b>-64.1</b>	<b>63.6</b>
	<b>Brendshem</b>		<b>-25.8</b>	<b>43.5</b>	<b>1.3</b>	<b>-39.1</b>	<b>-148.5</b>	<b>16.9</b>	<b>42.4</b>	<b>-680.6</b>	<b>-73.6</b>	<b>48.4</b>
	Te ardhura nga privatizimi	47.9	-96.5	101.5	925.2	-90.4	141.7	524.9	-92.3	2,366.3	-98.9	46.0
	Hua-marrije e brendshme	-24.2	50.4	25.8	-31.2	21.2	-71.1	156.4	-77.4	1,364.2	7.0	-26.3
	Nacionale											-26.4
	Lokale											4.4
	Te tjera		-54.2	-74.2	378.7	88.5	161.9	154.0	-58.0	-40.4	241.0	-66.4
	<b>I Huaj</b>	<b>-35.8</b>	<b>56.0</b>	<b>-56.8</b>	<b>-17.9</b>	<b>-15.6</b>	<b>30.0</b>	<b>-53.0</b>	<b>1,152.5</b>	<b>-74.3</b>	<b>-1.0</b>	<b>90.2</b>
	Hua afatgjate(e marre)	108.3	81.9	-57.1	5.1	-16.5	50.8	-35.4	475.5	-62.1	23.0	30.2
	Ndryshimi i gjendjes se arkes*	-94.5	-195.2	-242.8	-111.2	-609.5	-213.1	-21.2	-305.3	-158.4	569.3	-119.0
	Ripagesat nga e cila		227.8	-10.4	37.2	1.9	42.2	-9.2	6.4	35.1	13.8	19.6

## TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji NENTOR ne vite)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	NENTOR 2001	NENTOR 2002	NENTOR 2003	NENTOR 2004	NENTOR 2005	NENTOR 2006	NENTOR 2007	NENTOR 2008	NENTOR 2009	NENTOR 2010	NENTOR 2011
	<b>TOTALI TE ARDHURAVE</b>	<b>11,534</b>	<b>12,126</b>	<b>13,158</b>	<b>16,475</b>	<b>19,308</b>	<b>20,433</b>	<b>21,478</b>	<b>27,373</b>	<b>22,762</b>	<b>29,398</b>	<b>27,761</b>
I.	Te ardhura nga ndihmat	907	361	143	856	605	1,590	83	760	361	69	183
II.	Te ardhura tatimore	10,102	10,605	11,832	14,400	17,688	18,038	20,402	22,760	20,298	23,443	25,785
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>8,042</b>	<b>8,131</b>	<b>9,175</b>	<b>10,965</b>	<b>13,624</b>	<b>14,606</b>	<b>16,394</b>	<b>17,981</b>	<b>16,484</b>	<b>18,372</b>	<b>20,688</b>
1	Tatimi mbi Vleren e Shtuar	4,142	3,828	4,451	6,113	6,584	7,492	8,357	9,066	9,241	9,487	11,189
2	Tatimi mbi Fitimin	582	975	1,234	1,558	1,850	1,978	2,160	1,916	1,451	1,627	1,458
3	Akcizat	651	959	921	1,023	1,800	2,177	2,675	2,251	1,994	2,948	3,366
4	Tatimi mbi te Ardhurat Personale	766	379	476	289	932	723	1,277	2,970	1,952	2,070	2,128
5	Taksa Nacionale dhe te tjera	524	736	1,007	813	1,034	1,036	1,031	1,061	1,129	1,611	1,976
6	Taksa Doganore	1,328	1,206	1,079	1,168	1,359	1,200	894	718	717	629	571
7	Taksa e Solidaritetit	48	47	7	0	64	0	0	0	0	0	0
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>204</b>	<b>246</b>	<b>370</b>	<b>573</b>	<b>1,086</b>	<b>654</b>	<b>443</b>	<b>739</b>	<b>674</b>	<b>777</b>	<b>672</b>
1	Takse mbi Pasurine(ndertesat)	0	0	0	0	23	14	396	80	73	123	127
2	Takse mbi Biznesin e vogel	87	92	106	348	450	80	39	77	135	35	58
3	Taksa Lokale	117	154	264	225	566	492	8	582	466	619	487
II.3	<b>Te ardh nga fondet speciale</b>	<b>1,856</b>	<b>2,228</b>	<b>2,287</b>	<b>2,862</b>	<b>2,978</b>	<b>2,778</b>	<b>3,566</b>	<b>4,040</b>	<b>3,141</b>	<b>4,294</b>	<b>4,425</b>
1	Sigurimi Shoqror	1,711	2,025	2,122	2,571	2,735	2,538	3,194	3,629	2,619	3,542	3,723
2	Sigurimi Shendetesor	145	203	166	291	243	241	372	411	522	474	604
3	Te ardhura per kompensim ne vlere te pronareve	0	0	0	0	0	0	0	0	0	278	98
III.	<b>Te ardhura Jotatimore</b>	<b>525</b>	<b>1,160</b>	<b>1,183</b>	<b>1,220</b>	<b>1,014</b>	<b>805</b>	<b>993</b>	<b>3,853</b>	<b>2,103</b>	<b>5,886</b>	<b>1,793</b>
1	Tran.Fitimi nga Banka e Shqiperise	0	518	600	416	400	0	0	3,000	0	450	500
2	Te ardhura nga Inst.Buxhetore	448	485	410	168	473	694	711	481	435	4,910	784
3	Dividenti	0	0	0	0	0	0	0	277	1,386	2	0
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	283	336	325
5	Te tjera	76	158	173	636	142	111	58	95	0	188	184
6	Gjoha	0	0	0	0	0	0	198	0	0	0	0
7	Interesat	0	0	0	0	0	0	26	0	0	0	0
	<b>TOTALI I SHPENZIMEVE</b>	<b>14,829</b>	<b>17,548</b>	<b>15,237</b>	<b>19,984</b>	<b>17,392</b>	<b>26,443</b>	<b>25,823</b>	<b>31,180</b>	<b>37,468</b>	<b>29,193</b>	<b>34,050</b>
I.	Shpenzime Korrente	12,047	12,610	13,532	14,902	14,905	16,906	19,655	21,868	25,936	26,937	28,352
I.1	Personeli	3,425	3,697	4,067	4,118	4,371	4,828	5,611	5,951	5,292	5,599	5,721
1	Paga	2,693	2,939	3,229	3,220	3,429	3,999	4,743	4,900	4,837	4,856	4,935
2	Kontributi per Sigurime Shoqerore	733	758	838	897	941	829	868	1,051	455	743	786
I.2	Interesat	2,068	2,061	2,071	1,721	1,759	1,862	2,647	3,094	4,434	5,370	6,801
1	Te Brendshme	1,989	1,878	1,911	1,506	1,518	1,609	2,254	2,659	2,736	3,448	3,101
2	Te Huaja	79	183	160	215	241	254	393	434	1,698	1,922	3,700
I.3	Shpenzime Operative Mirembajtje	1,477	2,118	1,870	2,207	1,714	1,941	2,343	2,563	3,028	2,729	2,984
I.4	Subvecionet	591	326	307	372	131	244	194	195	72	89	99
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	3,155	3,353	3,635	4,027	4,234	4,712	5,686	6,223	8,036	8,701	8,994
1	Sigurime Shoqerore	2,904	2,987	3,276	3,584	3,940	4,280	4,832	5,295	5,884	6,486	6,803
2	Sigurime Shendetesore	251	366	359	442	294	432	853	928	2,151	2,215	2,191
3	Fondi I kkomensimit te pronareve	0	0	0	0	0	0	0	0	0	0	0
I.7	Shpenzime per Buxhetin Vendor	692	756	1,266	1,519	1,809	2,412	2,150	2,720	2,860	2,508	2,314
I.8	Shpenzime te tjera	638	299	316	939	887	908	1,025	1,122	2,214	1,941	1,439
1	Pagesa e Papunesise	125	97	85	84	91	50	50	57	80	80	80
2	Ndihma Ekonomike	513	202	231	855	796	857	975	1,065	1,634	1,861	1,359
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi I ish-te perndjekurve politike	0	0	0	0	0	0	0	0	500	0	0
I.9	Kompensim ne vlere i pronareve	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	2,782	4,938	1,706	5,082	2,487	9,537	6,167	10,605	11,532	3,368	5,698
1	Financimi Brendshem	1,850	1,760	1,401	3,301	1,944	3,874	5,525	8,923	9,293	1,782	2,823
2	Financimi Huaj	932	3,178	304	1,781	543	5,663	643	1,681	2,239	1,586	2,875
IV.	Transferta te tjera	0	0	0	0	0	0	0	-1,292	0	-1,112	0
	<b>DEFICITI</b>	<b>-3,295</b>	<b>-5,422</b>	<b>-2,080</b>	<b>-3,509</b>	<b>1,916</b>	<b>-6,009</b>	<b>-4,345</b>	<b>-3,807</b>	<b>-14,705</b>	<b>205</b>	<b>-6,289</b>
	<b>FINANCIMI DEFICITIT</b>	<b>3,295</b>	<b>5,422</b>	<b>2,080</b>	<b>3,509</b>	<b>-1,916</b>	<b>6,010</b>	<b>4,345</b>	<b>3,807</b>	<b>14,705</b>	<b>-205</b>	<b>6,289</b>
	<b>Brendshem</b>	<b>3,388</b>	<b>3,110</b>	<b>2,067</b>	<b>3,043</b>	<b>-1,867</b>	<b>2,180</b>	<b>4,036</b>	<b>-4,456</b>	<b>13,288</b>	<b>-1,039</b>	<b>4,593</b>
	Te ardhura nga privatizimi	33	68	342	696	9	0	82	-190	4,620	14	16
	Hua-marrje e brendshme	2,807	1,453	1,055	3,085	-1,239	5,664	3,032	-5,351	3,940	14,374	968
	Nacionale	0	0	0	0	0	0	0	0	0	14,356	962
	Lokale	0	0	0	0	0	0	0	0	0	18	6
	Te tjera	548	1,589	670	-738	-636	-3,484	922	1,085	4,729	-15,427	3,609
	<b>I Huaj</b>	<b>-92</b>	<b>2,311</b>	<b>12</b>	<b>466</b>	<b>-50</b>	<b>3,830</b>	<b>309</b>	<b>8,263</b>	<b>1,417</b>	<b>834</b>	<b>1,696</b>
	Hua afatgjate(e marre)	264	945	-6	1,244	161	4,407	852	8,562	1,730	1,059	1,882
	Ndryshimi i gjendjes se arkesh*	-270	1,872	142	-316	139	-340	-298	146	132	415	830
	Ripagesat nga e cila	-86	-506	-124	-463	-349	-237	-246	-444	-446	-640	-1,016

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji NENTOR ne vite)

Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	E M E R T I M I	NENTOR 2001	NENTOR 2002	NENTOR 2003	NENTOR 2004	NENTOR 2005	NENTOR 2006	NENTOR 2007	NENTOR 2008	NENTOR 2009	NENTOR 2010	NENTOR 2011
	<b>TOTALI TE ARDHURAVE</b>	-6.3	5.1	8.5	25.2	17.2	5.8	5.1	27.4	-16.8	29.2	-5.6
I.	<b>Te ardhura nga ndihmat</b>	-54.3	-60.2	-60.3	497.6	-29.3	162.7	-94.8	819.4	-52.5	-80.9	165.2
II.	<b>Te ardhura tatimore</b>	9.2	5.0	11.6	21.7	22.8	2.0	13.1	11.6	-10.8	15.5	10.0
II.1	<b>Nga Tatimet dhe Doganat</b>	10.1	1.1	12.8	19.5	24.3	7.2	12.2	9.7	-8.3	11.5	12.6
1	Tatimi mbi Vleren e Shtuar	18.6	-7.6	16.3	37.3	7.7	13.8	11.5	8.5	1.9	2.7	17.9
2	Tatimi mbi Fitimin	-35.0	67.4	26.6	26.2	18.7	6.9	9.2	-11.3	-24.2	12.1	-10.4
3	Akczizat	-28.7	47.4	-4.0	11.1	76.0	20.9	22.9	-15.9	-11.4	47.8	14.2
4	Tatimi mbi te Ardhurat Personale	158.3	-50.6	25.8	-39.2	222.1	-22.4	76.5	132.6	-34.3	6.1	2.8
5	Taksa Nacionale dhe te tjera	28.0	40.5	36.7	-19.2	27.1	0.2	-0.4	2.9	6.4	42.6	22.7
6	Taksa Doganore	6.1	-9.2	-10.6	8.3	16.4	-11.7	-25.5	-19.7	-0.1	-12.3	-9.2
7	Taksa e Solidaritetit	13.2	-1.8	-85.8	-100.0		-100.0					
II.2	<b>Te ardhura nga Pushteti Vendor</b>	20.5	20.4	50.6	54.8	89.6	-39.8	-32.3	66.9	-8.8	15.3	-13.5
1	Takse mbi Pasurine(ndertesat)						-39.7	2,760.3	-79.8	-7.9	67.4	3.3
2	Takse mbi Biznesin e vogel	10.1	5.0	15.8	227.8	29.5	-82.3	-50.9	96.6	75.2	-74.0	65.7
3	Taksa Lokale	29.7	31.9	71.2	-14.7	151.3	-13.2	-98.4	7,346.3	-20.0	32.9	-21.3
II.3	<b>Te ardh nga fondet speciale</b>	4.3	20.0	2.7	25.1	4.0	-6.7	28.3	13.3	-22.3	36.7	3.1
1	Sigurimi Shoqeror	4.4	18.3	4.8	21.2	6.4	-7.2	25.8	13.6	-27.8	35.2	5.1
2	Sigurimi Shendetesor	4.0	39.7	-18.3	76.1	-16.7	-0.9	54.6	10.6	26.8	-9.1	27.4
3	Te ardhura per kompensim ne vlere te pronareve											-64.7
III.	<b>Te ardhura Jotatimore</b>	-51.1	121.2	1.9	3.2	-16.8	-20.6	23.4	288.1	-45.4	179.8	-69.5
1	Tran.Fitimi nga Banka e Shqiperise	-100.0		15.9	-30.7	-3.8	-100.0			-100.0		11.1
2	Te ardhura nga Inst.Buxhetore	62.0	8.2	-15.5	-59.1	182.1	46.7	2.5	-32.3	-9.6	1,029.4	-84.0
3	Dividenti									399.8	-99.9	-100.0
4	Tarifat sherbimeve										18.8	-3.3
5	Te tjera	-29.6	106.7	9.8	268.0	-77.8	-21.3	-47.6	62.9	-100.0		-2.1
6	Gjoha								-100.0			
7	Interesat								-100.0			
	<b>TOTALI I SHPENZIMEVE</b>	3.7	18.3	-13.2	31.2	-13.0	52.0	-2.3	20.7	20.2	-22.1	16.6
I.	<b>Shpenzime Korrente</b>	4.3	4.7	7.3	10.1	0.0	13.4	16.3	11.3	18.6	3.9	5.3
I.1	<b>Personeli</b>	17.1	7.9	10.0	1.2	6.1	10.5	16.2	6.1	-11.1	5.8	2.2
1	Paga	23.4	9.1	9.9	-0.3	6.5	16.6	18.6	3.3	-1.3	0.4	1.6
2	Kontributi per Sigurime Shoqerore	-1.2	3.5	10.5	7.1	4.9	-12.0	4.8	21.0	-56.7	63.3	5.8
I.2	<b>Interesat</b>	11.8	-0.3	0.5	-16.9	2.2	5.9	42.1	16.9	43.3	21.1	26.6
1	Te Brendshme	13.2	-5.6	1.8	-21.2	0.8	6.0	40.1	18.0	2.9	26.0	-10.1
2	Te Huaja	-13.8	132.7	-12.7	34.8	11.9	5.3	54.9	10.7	290.7	13.2	92.5
I.3	<b>Shpenzime Operative Mirembajtje</b>	-24.7	43.4	-11.7	18.0	-22.3	13.2	20.7	9.4	18.2	-9.9	9.3
I.4	<b>Mbeshtetje per energjine</b>	-49.8	-44.9	-5.9	21.3	-64.8	86.2	-20.6	0.8	-63.3	24.1	11.2
I.5	<b>Subvecionet</b>											
I.6	<b>Shpenzime per fonde speciale</b>	19.1	6.3	8.4	10.8	5.1	11.3	20.7	9.4	29.1	8.3	3.4
1	Sigurime Shoqerore	18.1	2.8	9.7	9.4	9.9	8.6	12.9	9.6	11.1	10.2	4.9
2	Sigurime Shendetesore	31.4	45.8	-1.9	23.3	-33.6	47.0	97.7	8.7	131.8	3.0	-1.1
3	Fondi I kompensimit te pronareve											
I.7	<b>Shpenzime per Buxhetin Vendor</b>	38.2	9.2	67.4	20.0	19.1	33.3	-10.9	26.5	5.2	-12.3	-7.7
I.8	<b>Shpenzime te tjera</b>	29.3	-53.1	5.6	197.2	-5.5	2.3	12.9	9.5	97.3	-12.3	-25.9
1	Pagesa e Papunesise	5.8	-22.3	-12.6	-1.0	8.8	-45.1	-0.4	15.0	39.3	0.0	0.0
2	Ndihma Ekonomike	36.7	-60.6	14.3	270.0	-6.9	7.7	13.7	9.2	53.5	13.9	-27.0
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike										-100.0	
I.9	<b>Kompensim ne vlere i pronareve</b>											
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	1.2	77.5	-65.5	197.9	-51.1	283.5	-35.3	71.9	8.7	-70.8	69.2
1	Financimi Brendshem	41.3	-4.9	-20.4	135.6	-41.1	99.3	42.6	61.5	4.1	-80.8	58.4
2	Financimi Huaj	-35.2	240.9	-90.4	485.3	-69.5	943.5	-88.7	161.7	33.2	-29.2	81.3
IV.	<b>Transferta te tjera</b>									-100.0		-100.0
	<b>DEFICITI</b>	65.3	64.5	-61.6	68.7	-154.6	-413.6	-27.7	-12.4	286.3	-101.4	-3,167.8
	<b>FINANCIMI DEFICITIT</b>	65.3	64.5	-61.6	68.7	-154.6	-413.7	-27.7	-12.4	286.3	-101.4	-3,167.8
	<b>Brendshem</b>	81.3	-8.2	-33.5	47.2	-161.3	-216.8	85.2	-210.4	-398.2	-107.8	-542.1
	Te ardhura nga privatizimi	-89.1	108.1	399.8	103.4	-98.7	-99.2	122,531.0	-331.3	-2,530.5	-99.7	14.3
	Hua-marrije e brendshme	21.9	-48.3	-27.4	192.4	-140.2	-557.1	-46.5	-276.5	-173.6	264.8	-93.3
	Nacionale											-93.3
	Lokale											-66.7
	Te tjera	-174.5	190.3	-57.8	-210.1	-13.8	447.8	-126.5	17.6	335.8	-426.2	-123.4
	<b>I Huaj</b>	-173.7	-2,607.7	-99.5	3,719.8	-110.6	-7,830.9	-91.9	2,578.5	-82.9	-41.1	103.4
	Hua afatgjate(e marre)	-73.2	258.3	-100.6	-21,516.9	-87.1	2,641.4	-80.7	904.4	-79.8	-38.8	77.7
	Ndryshimi i gjendjes se arkesh*	-65.2	-794.0	-92.4	-322.1	-143.9	-345.2	-12.3	-148.8	-9.1	213.5	100.0
	Ripagesat nga e cila	1.9	486.3	-75.5	273.1	-24.6	-32.0	3.6	80.7	0.4	43.6	58.8

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	<b>TOTALI TE ARDHURAVE</b>	<b>27,006</b>	<b>49,144</b>	<b>77,535</b>	<b>103,665</b>	<b>130,121</b>	<b>155,257</b>	<b>182,703</b>	<b>210,909</b>	<b>239,518</b>	<b>267,789</b>	<b>295,550</b>	
I.	Te ardhura nga ndihmat	7	202	454	589	865	1,129	1,357	1,746	2,077	2,292	2,475	
II.	Te ardhura tatimore	23,520	44,405	70,143	94,621	119,322	143,204	168,864	195,528	219,988	246,610	272,395	
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>17,116</b>	<b>33,081</b>	<b>53,294</b>	<b>70,388</b>	<b>89,506</b>	<b>108,701</b>	<b>128,379</b>	<b>150,100</b>	<b>169,236</b>	<b>189,426</b>	<b>210,114</b>	
1	Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387	84,725	95,442	106,631	
2	Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	
3	Akczizat	2,451	4,830	7,409	10,321	13,390	17,187	21,023	26,199	29,131	32,648	36,014	
4	Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215	18,255	20,506	22,672	24,800	
5	Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135	12,803	14,520	16,441	18,417	
6	Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	851	1,512	2,788	4,880	6,271	6,765	7,438	8,110	9,176	10,094	10,766	
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,553</b>	<b>9,812</b>	<b>14,061</b>	<b>19,353</b>	<b>23,545</b>	<b>27,738</b>	<b>33,047</b>	<b>37,318</b>	<b>41,576</b>	<b>47,090</b>	<b>51,515</b>	
1	Sigurimi Shoqeror	4,745	8,349	12,179	16,943	20,645	24,161	28,597	32,142	35,787	40,588	44,311	
2	Sigurimi Shendetesor	587	1,121	1,355	1,713	2,085	2,642	3,407	4,063	4,557	5,137	5,741	
3	Te ardhura per kompensim ne vlere te pronareve	221	342	527	697	815	935	1,043	1,113	1,232	1,365	1,463	
III.	Te ardhura Jotatimore	3,479	4,537	6,938	8,455	9,934	10,924	12,482	13,635	17,453	18,887	20,680	
1	Tran.Fitimi nga Banka e Shqiperise	1,500	1,500	3,010	3,210	3,360	3,560	3,810	4,110	4,510	4,910	5,410	
2	Te ardhura nga Inst.Buxhetore	1,573	2,259	2,909	3,434	3,968	4,414	5,083	5,349	8,155	8,711	9,495	
3	Dividenti			1	1	327	332	542	807	835	836	836	
4	Tarifat sherbimeve	129	411	573	1,228	1,518	1,741	2,038	2,253	2,602	2,811	3,136	
5	Te tjera	277	367	445	582	761	877	1,009	1,116	1,351	1,619	1,803	
6	Gjoha												
7	Interesat												
	<b>TOTALI I SHPENZIMEVE</b>	<b>25,385</b>	<b>58,048</b>	<b>89,311</b>	<b>119,575</b>	<b>150,548</b>	<b>182,167</b>	<b>213,465</b>	<b>242,099</b>	<b>271,142</b>	<b>299,498</b>	<b>333,548</b>	
I.	Shpenzime Korrente	19,375	43,874	69,672	94,790	122,333	149,315	175,151	199,807	224,080	246,872	275,224	
I.1	<b>Personeli</b>	<b>5,359</b>	<b>10,799</b>	<b>16,157</b>	<b>21,794</b>	<b>27,321</b>	<b>32,940</b>	<b>38,757</b>	<b>44,115</b>	<b>49,515</b>	<b>55,047</b>	<b>60,768</b>	
1	Paga	4,621	9,304	13,923	18,797	23,594	28,462	33,533	38,153	42,802	47,591	52,526	
2	Kontributi per Sigurime Shoqerore	738	1,495	2,234	2,997	3,727	4,478	5,224	5,962	6,713	7,456	8,242	
I.2	<b>Interesat</b>	<b>2,433</b>	<b>6,673</b>	<b>9,480</b>	<b>11,395</b>	<b>15,095</b>	<b>19,550</b>	<b>22,502</b>	<b>25,857</b>	<b>28,836</b>	<b>30,541</b>	<b>37,342</b>	
1	Te Brendshme	2,212	6,138	8,787	10,420	13,712	17,830	20,613	23,578	26,316	27,776	30,877	
2	Te Huaja	221	535	693	975	1,383	1,720	1,889	2,279	2,520	2,765	6,465	
I.3	Shpenzime Operative Mirembajtje	1,543	3,625	6,855	10,000	13,086	16,001	19,392	21,507	24,143	26,153	29,137	
I.4	Subveconet	41	155	258	699	2,165	2,372	2,637	2,832	2,970	3,082	3,181	
I.5	Mbeshtetje per energjine												
I.6	<b>Shpenzime per fonde speciale</b>	<b>7,608</b>	<b>16,777</b>	<b>25,770</b>	<b>34,866</b>	<b>44,365</b>	<b>53,929</b>	<b>63,551</b>	<b>73,816</b>	<b>83,471</b>	<b>93,420</b>	<b>102,414</b>	
1	Sigurime Shoqerore	6,088	12,406	19,198	26,063	32,850	40,134	47,443	55,487	62,854	69,926	76,729	
2	Sigurime Shendetore	1,520	4,021	6,222	8,453	10,610	12,890	15,203	17,424	19,712	21,989	24,180	
3	Fondi i kkompensimit te pronareve		350	350	350	905	905	905	905	905	1,505	1,505	
I.7	Shpenzime per Buxhetin Vendor	1,304	3,306	6,575	9,788	12,299	14,684	16,925	18,727	20,756	22,817	25,131	
I.8	Shpenzime te tjera	887	2,339	4,377	6,048	7,802	9,639	11,187	12,753	14,189	15,612	17,051	
1	Pagesa e Papunesise	81	149	225	293	358	425	488	556	627	707	787	
2	Ndihma Ekonomike	806	2,190	3,752	5,355	6,544	7,814	9,299	10,797	12,162	13,505	14,864	
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi i ish-te perndjekurve politike			400	400	900	1,400	1,400	1,400	1,400	1,400	1,400	
I.9	Kompensim ne vlere i pronareve	200	200	200	200	200	200	200	200	200	200	200	
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	6,010	14,174	19,639	24,785	28,215	32,852	38,314	42,292	47,062	52,626	58,324	
1	Financimi Brendshem	5,989	12,788	16,800	20,821	22,675	24,174	27,527	29,014	31,940	33,999	36,822	
2	Financimi Huaj	21	1,386	2,839	3,964	5,540	8,678	10,787	13,278	15,122	18,627	21,502	
IV.	Transferta te tjera												
	<b>DEFIÇITI</b>	<b>1,621</b>	<b>-8,904</b>	<b>-11,776</b>	<b>-15,910</b>	<b>-20,427</b>	<b>-26,910</b>	<b>-30,762</b>	<b>-31,190</b>	<b>-31,624</b>	<b>-31,709</b>	<b>-37,998</b>	
	<b>FINANCIMI DEFIÇITIT</b>	<b>-1,621</b>	<b>8,904</b>	<b>11,776</b>	<b>15,910</b>	<b>20,427</b>	<b>26,910</b>	<b>30,762</b>	<b>31,190</b>	<b>31,624</b>	<b>31,709</b>	<b>37,998</b>	
	<b>Brendshem</b>	<b>-1,097</b>	<b>8,536</b>	<b>10,369</b>	<b>13,961</b>	<b>17,902</b>	<b>22,812</b>	<b>25,258</b>	<b>23,966</b>	<b>20,631</b>	<b>17,393</b>	<b>21,986</b>	
	Te ardhura nga privatizimi	6	47	125	141	162	229	328	337	348	371	387	
	Hua-marrje e brendshme	8,097	13,376	18,225	18,937	21,743	28,880	29,300	29,526	30,202	29,752	30,720	
	Nacionale	8,098	13,359	18,182	18,880	21,687	28,825	29,243	29,469	30,146	29,687	30,649	
	Lokale	-1	17	43	57	56	55	57	57	56	65	71	
	Te tjera	-9,200	-4,887	-7,981	-5,117	-4,003	-6,297	-4,370	-5,897	-9,919	-12,730	-9,121	
I	<b>Huaj</b>	<b>-524</b>	<b>368</b>	<b>1,407</b>	<b>1,949</b>	<b>2,525</b>	<b>4,098</b>	<b>5,504</b>	<b>7,224</b>	<b>10,993</b>	<b>14,316</b>	<b>16,012</b>	
	Hua afatgjate(e marre)	310	1,003	3,076	3,559	5,039	7,904	8,791	10,962	16,256	19,791	21,673	
	Ndryshimi i gjendjes se arkesh*	-286	190	-680	-144	-353	-365	620	546	-724	-258	572	
	Ripagesat nga e cila	-548	-825	-989	-1,466	-2,161	-3,441	-3,907	-4,284	-4,539	-5,217	-6,233	



TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	E M E R T I M I	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	<b>TOTALI TE ARDHURAVE</b>	<b>0.3</b>	<b>1.0</b>	<b>0.5</b>	<b>-0.8</b>	<b>1.1</b>	<b>1.1</b>	<b>2.5</b>	<b>2.3</b>	<b>1.2</b>	<b>1.5</b>	<b>0.8</b>	
I.	<b>Te ardhura nga ndihmat</b>	<b>-92.1</b>	<b>8.9</b>	<b>110.0</b>	<b>-48.9</b>	<b>-37.4</b>	<b>-39.1</b>	<b>-26.5</b>	<b>-12.3</b>	<b>-10.3</b>	<b>-15.4</b>	<b>-10.9</b>	
II.	<b>Te ardhura tatimore</b>	<b>7.9</b>	<b>8.6</b>	<b>7.6</b>	<b>4.7</b>	<b>5.1</b>	<b>4.7</b>	<b>4.1</b>	<b>4.1</b>	<b>3.4</b>	<b>3.8</b>	<b>4.3</b>	
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>10.0</b>	<b>9.6</b>	<b>8.4</b>	<b>5.1</b>	<b>4.9</b>	<b>4.6</b>	<b>4.0</b>	<b>4.0</b>	<b>2.7</b>	<b>3.4</b>	<b>4.3</b>	
1	Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6	0.4	0.5	1.8	3.3	
2	Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7	16.9	16.0	13.3	
3	Akcizat	6.3	3.8	3.5	-0.3	-4.5	-2.5	0.0	3.2	1.7	2.4	3.4	
4	Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.6	2.9	2.4	2.4	
5	Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7	14.9	7.2	8.0	9.4	
6	Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5	-2.3	-3.1	-3.7	
7	Taksa e Solidaritetit												
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>-21.4</b>	<b>-8.8</b>	<b>2.7</b>	<b>-3.0</b>	<b>9.0</b>	<b>6.5</b>	<b>2.1</b>	<b>1.8</b>	<b>5.9</b>	<b>2.5</b>	<b>1.4</b>	
II.3	<b>Te ardh nga fondet speciale</b>	<b>7.8</b>	<b>8.5</b>	<b>5.9</b>	<b>5.4</b>	<b>5.0</b>	<b>4.8</b>	<b>5.2</b>	<b>5.1</b>	<b>5.8</b>	<b>5.3</b>	<b>5.1</b>	
1	Sigurimi Shoqeror	7.6	8.8	7.0	9.2	9.4	8.2	8.0	7.4	8.4	7.9	7.6	
2	Sigurimi Shendetesor	-12.5	-8.3	-18.9	-31.2	-30.4	-20.0	-12.2	-6.4	-6.1	-5.9	-3.2	
3	Te ardhura per kompensim ne vlere te pronareve	225.0	129.5	137.4	88.9	47.6	11.3	-0.9	-10.1	-13.3	-17.2	-24.1	
III.	<b>Te ardhura Jotatimore</b>	<b>-31.0</b>	<b>-40.2</b>	<b>-41.1</b>	<b>-34.9</b>	<b>-28.3</b>	<b>-26.9</b>	<b>-12.4</b>	<b>-16.3</b>	<b>-19.6</b>	<b>-19.6</b>	<b>-29.6</b>	
1	Tran.Fitimi nga Banka e Shqiperise			23.6	31.8	37.9	46.1	56.4	19.6	25.8	21.7	20.6	
2	Te ardhura nga Inst.Buxhetore	181.9	-20.8	-22.3	-31.5	-23.5	-22.1	-20.1	-22.1	12.2	8.5	-26.6	
3	Dividenti			-87.4	-87.4	852.9	792.5	24.2	48.7	58.7	45.1	44.6	
4	Tarifat sherbimeve	-62.7	-9.8	-15.6	43.2	46.0	40.5	39.1	36.3	20.1	16.5	14.1	
5	Te tjera	-93.3	-91.4	-91.0	-87.5	-85.2	-84.2	-71.6	-70.6	-83.4	-80.8	-79.1	
6	Gjoha												
7	Interesat												
	<b>TOTALI I SHPENZIMEVE</b>	<b>14.0</b>	<b>25.7</b>	<b>16.8</b>	<b>13.1</b>	<b>10.3</b>	<b>7.7</b>	<b>6.2</b>	<b>5.6</b>	<b>3.9</b>	<b>4.2</b>	<b>5.4</b>	
I.	<b>Shpenzime Korrente</b>	<b>7.7</b>	<b>8.6</b>	<b>11.6</b>	<b>10.5</b>	<b>9.1</b>	<b>7.6</b>	<b>5.7</b>	<b>3.9</b>	<b>3.7</b>	<b>3.0</b>	<b>3.2</b>	
I.1	<b>Personeli</b>	<b>0.2</b>	<b>2.6</b>	<b>21.6</b>	<b>2.4</b>	<b>2.5</b>	<b>3.4</b>	<b>3.8</b>	<b>3.6</b>	<b>3.7</b>	<b>3.4</b>	<b>3.3</b>	
1	Paga	0.8	2.5	25.2	2.3	2.7	3.5	3.9	3.6	3.6	3.5	3.3	
2	Kontributi per Sigurime Shoqerore	-3.1	3.4	3.1	2.8	1.9	2.8	2.9	3.7	3.9	3.3	3.5	
I.2	<b>Interesat</b>	<b>14.5</b>	<b>10.8</b>	<b>21.5</b>	<b>9.9</b>	<b>-3.8</b>	<b>0.7</b>	<b>-3.3</b>	<b>-2.6</b>	<b>-4.1</b>	<b>-3.9</b>	<b>0.5</b>	
1	Te Brendshme	11.6	10.4	21.3	8.8	5.0	8.3	2.2	1.9	-0.6	-1.1	-2.1	
2	Te Huaja	54.7	15.7	24.5	23.5	-47.3	-41.9	-39.0	-33.1	-29.3	-25.4	14.9	
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>53.1</b>	<b>5.5</b>	<b>-17.1</b>	<b>18.4</b>	<b>16.0</b>	<b>3.9</b>	<b>-1.1</b>	<b>4.6</b>	<b>3.8</b>	<b>-1.3</b>	<b>-0.3</b>	
I.4	<b>Subveconet</b>	<b>481.0</b>	<b>186.8</b>	<b>2.8</b>	<b>70.5</b>	<b>314.5</b>	<b>205.3</b>	<b>181.4</b>	<b>-6.2</b>	<b>-5.7</b>	<b>-5.5</b>	<b>-5.1</b>	
I.5	<b>Mbeshtetje per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	<b>6.7</b>	<b>15.6</b>	<b>10.7</b>	<b>9.5</b>	<b>10.5</b>	<b>10.5</b>	<b>9.7</b>	<b>7.9</b>	<b>7.7</b>	<b>7.5</b>	<b>7.2</b>	
1	Sigurime Shoqerore	5.2	7.0	7.3	7.8	7.9	8.2	7.8	8.2	8.0	8.0	7.7	
2	Sigurime Shendetesore	13.4	37.6	15.4	10.5	9.3	10.0	9.4	8.2	7.9	7.8	7.0	
3	Fondi I Kkompensimit te pronareve								-13.1	-13.0	-14.0	-14.0	
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>9.2</b>	<b>0.0</b>	<b>19.9</b>	<b>23.3</b>	<b>12.2</b>	<b>4.0</b>	<b>1.0</b>	<b>-3.0</b>	<b>-4.2</b>	<b>-4.7</b>	<b>-5.0</b>	
I.8	<b>Shpenzime te tjera</b>	<b>-25.2</b>	<b>-7.6</b>	<b>7.9</b>	<b>10.1</b>	<b>13.1</b>	<b>15.1</b>	<b>13.2</b>	<b>8.1</b>	<b>11.7</b>	<b>10.4</b>	<b>6.0</b>	
1	Pagesa e Papunesise	4.0	-5.5	-7.5	-11.2	-13.7	-15.1	-16.7	-36.5	-19.6	-17.9	-16.4	
2	Ndihma Ekonomike	-27.2	-7.7	-1.7	3.7	0.9	-0.8	0.0	3.6	2.0	1.7	-1.8	
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi i ish-te perndjekurve politike								180.0				
I.9	<b>Kompensim ne vlere i pronareve</b>												
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	<b>40.5</b>	<b>144.1</b>	<b>39.9</b>	<b>24.0</b>	<b>9.9</b>	<b>1.8</b>	<b>2.9</b>	<b>5.1</b>	<b>-2.0</b>	<b>2.9</b>	<b>7.0</b>	
1	Financimi Brendshem	54.9	142.8	39.5	26.6	8.8	-1.7	-4.2	-4.1	-9.2	-7.8	-4.7	
2	Financimi Huaj	-94.9	157.6	42.3	11.7	14.3	13.0	26.9	33.0	17.8	30.2	35.3	
IV.	<b>Transferta te tjera</b>												
	<b>DEFICITI</b>	<b>-65.2</b>	<b>-460.6</b>	<b>-1,785.9</b>	<b>1,152.7</b>	<b>165.2</b>	<b>72.5</b>	<b>34.9</b>	<b>34.6</b>	<b>30.7</b>	<b>35.3</b>	<b>63.6</b>	
	<b>FINANCIMI DEFICITIT</b>	<b>-65.2</b>	<b>-460.6</b>	<b>-1,785.9</b>	<b>1,152.7</b>	<b>165.2</b>	<b>72.5</b>	<b>34.9</b>	<b>34.6</b>	<b>30.7</b>	<b>35.3</b>	<b>63.6</b>	
	<b>Brendshem</b>	<b>-76.3</b>	<b>-507.8</b>	<b>-757.3</b>	<b>4,172.3</b>	<b>208.7</b>	<b>82.9</b>	<b>31.3</b>	<b>28.5</b>	<b>19.8</b>	<b>9.7</b>	<b>48.4</b>	
	Te ardhura nga privatizimi	173.9	286.5	372.1	189.3	205.3	180.2	61.6	46.6	47.8	47.8	46.0	
	Hua-marrje e brendshme	60.9	90.4	115.3	80.1	73.4	47.1	20.9	9.8	10.8	8.9	-26.3	
	Nacionale	60.9	90.1	114.8	79.6	73.0	46.9	20.9	9.7	10.8	8.9	-26.4	
	Lokale							26.7	26.7	10.0	30.0	4.4	
	Te tjera	-4.9	-46.5	-20.7	-50.0	-41.1	-13.0	-16.1	-30.5	-3.6	8.7	-66.4	
I	<b>Huaj</b>	<b>3,233.0</b>	<b>-197.9</b>	<b>60.1</b>	<b>106.6</b>	<b>32.6</b>	<b>30.9</b>	<b>54.5</b>	<b>59.5</b>	<b>57.6</b>	<b>88.8</b>	<b>90.2</b>	
	Hua afatgjate(e marre)	-43.5	-22.4	-32.2	-40.6	-40.8	-19.0	-9.1	-1.5	13.2	27.0	30.2	
	Ndryshimi i gjendjes se arkesh*	38.0	-119.8	-75.5	-96.0	-92.4	-89.7	-123.7	-119.9	-78.0	-92.5	-119.0	
	Ripagesat nga e cila	53.5	16.2	11.7	2.8	10.1	11.1	11.9	11.3	10.7	14.1	19.6	

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	<b>TOTALI TE ARDHURAVE</b>	<b>27,006</b>	<b>22,138</b>	<b>28,391</b>	<b>26,130</b>	<b>26,456</b>	<b>25,136</b>	<b>27,446</b>	<b>28,206</b>	<b>28,609</b>	<b>28,271</b>	<b>27,761</b>	
I.	<b>Te ardhura nga ndihmat</b>	<b>7</b>	<b>195</b>	<b>252</b>	<b>135</b>	<b>276</b>	<b>264</b>	<b>228</b>	<b>389</b>	<b>331</b>	<b>215</b>	<b>183</b>	
II.	<b>Te ardhura tatimore</b>	<b>23,520</b>	<b>20,885</b>	<b>25,738</b>	<b>24,478</b>	<b>24,701</b>	<b>23,882</b>	<b>25,660</b>	<b>26,664</b>	<b>24,460</b>	<b>26,622</b>	<b>25,785</b>	
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>17,116</b>	<b>15,965</b>	<b>20,213</b>	<b>17,094</b>	<b>19,118</b>	<b>19,195</b>	<b>19,678</b>	<b>21,721</b>	<b>19,136</b>	<b>20,190</b>	<b>20,688</b>	
1	Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,338	10,717	11,189	
2	Tatimi mbi Filimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	
3	Akcizat	2,451	2,379	2,579	2,912	3,069	3,797	3,836	5,176	2,932	3,517	3,366	
4	Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040	2,251	2,166	2,128	
5	Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,976	
6	Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	
7	Taksa e Solidaritetit	0	0	0	0	0	0	0	0	0	0	0	
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>851</b>	<b>661</b>	<b>1,276</b>	<b>2,092</b>	<b>1,391</b>	<b>494</b>	<b>673</b>	<b>672</b>	<b>1,066</b>	<b>918</b>	<b>672</b>	
1	Takse mbi Pasurine(ndertesat)	83	130	244	420	81	85	104	162	190	141	127	
2	Takse mbi Biznesin e vogel	312	40	89	520	776	60	226	118	103	198	58	
3	Taksa Lokale	456	491	943	1,152	534	349	343	392	773	579	487	
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,553</b>	<b>4,259</b>	<b>4,249</b>	<b>5,292</b>	<b>4,192</b>	<b>4,193</b>	<b>5,309</b>	<b>4,271</b>	<b>4,258</b>	<b>5,514</b>	<b>4,425</b>	
1	Sigurimi Shoqeror	4,745	3,604	3,830	4,764	3,702	3,516	4,436	3,545	3,645	4,801	3,723	
2	Sigurimi Shendetesor	587	534	234	358	372	557	765	656	494	580	604	
3	Te ardhura per kompensim ne vlere te pronareve	221	121	185	170	118	120	108	70	119	133	98	
III.	<b>Te ardhura Jotatimore</b>	<b>3,479</b>	<b>1,058</b>	<b>2,401</b>	<b>1,517</b>	<b>1,479</b>	<b>990</b>	<b>1,558</b>	<b>1,153</b>	<b>3,818</b>	<b>1,434</b>	<b>1,793</b>	
1	Tran.Filimi nga Banka e Shqiperise	1,500	0	1,510	200	150	200	250	300	400	400	500	
2	Te ardhura nga Inst.Buxhetore	1,573	686	650	525	534	446	669	266	2,806	556	784	
3	Dividenti	0	0	1	0	326	5	210	265	28	1	0	
4	Tarifat sherbimeve	129	282	162	655	290	223	297	215	349	209	325	
5	Te tjera	277	90	78	137	179	116	132	107	235	268	184	
6	Gjoha	0	0	0	0	0	0	0	0	0	0	0	
7	Interesat	0	0	0	0	0	0	0	0	0	0	0	
	<b>TOTALI I SHPENZIMEVE</b>	<b>25,385</b>	<b>32,663</b>	<b>31,263</b>	<b>30,264</b>	<b>30,973</b>	<b>31,619</b>	<b>31,298</b>	<b>28,634</b>	<b>29,043</b>	<b>28,356</b>	<b>34,050</b>	
I.	<b>Shpenzime Korrente</b>	<b>19,375</b>	<b>24,499</b>	<b>25,798</b>	<b>25,118</b>	<b>27,543</b>	<b>26,982</b>	<b>25,836</b>	<b>24,656</b>	<b>24,273</b>	<b>22,792</b>	<b>28,352</b>	
I.1	<b>Personeli</b>	<b>5,359</b>	<b>5,440</b>	<b>5,358</b>	<b>5,637</b>	<b>5,527</b>	<b>5,619</b>	<b>5,817</b>	<b>5,358</b>	<b>5,400</b>	<b>5,532</b>	<b>5,721</b>	
1	Paga	4,621	4,683	4,619	4,874	4,797	4,868	5,071	4,620	4,649	4,789	4,935	
2	Kontributi per Sigurime Shoqerore	738	757	739	763	730	751	746	738	751	743	786	
I.2	<b>Interesat</b>	<b>2,433</b>	<b>4,240</b>	<b>2,807</b>	<b>1,915</b>	<b>3,700</b>	<b>4,455</b>	<b>2,952</b>	<b>3,355</b>	<b>2,979</b>	<b>1,705</b>	<b>6,801</b>	
1	Te Brendshme	2,212	3,926	2,649	1,633	3,292	4,118	2,783	2,965	2,738	1,460	3,101	
2	Te Huaja	221	314	158	282	408	337	169	390	241	245	3,700	
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>1,543</b>	<b>2,082</b>	<b>3,230</b>	<b>3,145</b>	<b>3,086</b>	<b>2,915</b>	<b>3,391</b>	<b>2,115</b>	<b>2,636</b>	<b>2,010</b>	<b>2,984</b>	
I.4	<b>Subvencionet</b>	<b>41</b>	<b>114</b>	<b>103</b>	<b>441</b>	<b>1,466</b>	<b>207</b>	<b>265</b>	<b>195</b>	<b>138</b>	<b>112</b>	<b>99</b>	
I.5	<b>Mbeshtetje per energjine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
I.6	<b>Shpenzime per fonde speciale</b>	<b>7,608</b>	<b>9,169</b>	<b>8,993</b>	<b>9,096</b>	<b>9,499</b>	<b>9,564</b>	<b>9,622</b>	<b>10,265</b>	<b>9,655</b>	<b>9,949</b>	<b>8,994</b>	
1	Sigurime Shoqerore	6,088	6,318	6,792	6,865	6,787	7,284	7,309	8,044	7,367	7,072	6,803	
2	Sigurime Shendetesore	1,520	2,501	2,201	2,231	2,157	2,280	2,313	2,221	2,288	2,277	2,191	
3	Fondi i kompensimit te pronareve	0	350	0	0	555	0	0	0	0	600	0	
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,304</b>	<b>2,002</b>	<b>3,269</b>	<b>3,213</b>	<b>2,511</b>	<b>2,385</b>	<b>2,241</b>	<b>1,802</b>	<b>2,029</b>	<b>2,061</b>	<b>2,314</b>	
I.8	<b>Shpenzime te tjera</b>	<b>887</b>	<b>1,452</b>	<b>2,038</b>	<b>1,671</b>	<b>1,754</b>	<b>1,837</b>	<b>1,548</b>	<b>1,566</b>	<b>1,436</b>	<b>1,423</b>	<b>1,439</b>	
1	Pagesa e Papunesise	81	68	76	68	65	67	63	68	71	80	80	
2	Ndihma Ekonomike	806	1,384	1,562	1,603	1,189	1,270	1,485	1,498	1,365	1,343	1,359	
	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0	
	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0	
	Kompensimi i ish-te perndjekurve politike	0	0	400	0	500	500	0	0	0	0	0	
I.9	<b>Kompensim ne vlere i pronareve</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
III	<b>Shpenzime Kapitale</b>	<b>6,010</b>	<b>8,164</b>	<b>5,465</b>	<b>5,146</b>	<b>3,430</b>	<b>4,637</b>	<b>5,462</b>	<b>3,978</b>	<b>4,770</b>	<b>5,564</b>	<b>5,698</b>	
1	Financimi Brendshem	5,989	6,799	4,012	4,021	1,854	1,499	3,353	1,487	2,926	2,059	2,823	
2	Financimi Huaj	21	1,365	1,453	1,125	1,576	3,138	2,109	2,491	1,844	3,505	2,875	
IV.	<b>Transferta te tjera</b>												
	<b>DEFIÇITI</b>	<b>1,621</b>	<b>-10,525</b>	<b>-2,872</b>	<b>-4,134</b>	<b>-4,517</b>	<b>-6,483</b>	<b>-3,852</b>	<b>-428</b>	<b>-434</b>	<b>-85</b>	<b>-6,289</b>	
	<b>FINANCIMI DEFIÇITIT</b>	<b>-1,621</b>	<b>10,525</b>	<b>2,872</b>	<b>4,134</b>	<b>4,517</b>	<b>6,483</b>	<b>3,852</b>	<b>428</b>	<b>434</b>	<b>85</b>	<b>6,289</b>	
	<b>Brendshem</b>	<b>-1,097</b>	<b>9,633</b>	<b>1,833</b>	<b>3,592</b>	<b>3,941</b>	<b>4,910</b>	<b>2,446</b>	<b>-1,292</b>	<b>-3,335</b>	<b>-3,238</b>	<b>4,593</b>	
	Te ardhura nga privatizimi	6	41	78	16	21	67	99	9	11	23	16	
	Hua-marrije e brendshme	8,097	5,279	4,849	712	2,806	7,137	420	226	676	-450	968	
	Nacionale	8,098	5,261	4,823	698	2,807	7,138	418	226	677	-459	962	
	Lokale	-1	18	26	14	-1	-1	2	0	-1	9	6	
	Te tjera	-9,200	4,313	-3,094	2,864	1,114	-2,294	1,927	-1,527	-4,022	-2,811	3,609	
	<b>I Huaj</b>	<b>-524</b>	<b>892</b>	<b>1,039</b>	<b>542</b>	<b>576</b>	<b>1,573</b>	<b>1,406</b>	<b>1,720</b>	<b>3,769</b>	<b>3,323</b>	<b>1,696</b>	
	Hua afatgjate(e marre)	310	693	2,073	483	1,480	2,865	887	2,171	5,294	3,535	1,882	
	Ndryshimi i gjendjes se arkesh*	-286	476	-870	536	-209	-12	985	-74	-1,270	466	830	
	Ripagesat nga e cila	-548	-277	-164	-477	-695	-1,280	-466	-377	-255	-678	-1,016	

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	<b>TOTALI TE ARDHURAVE</b>	0.3	1.8	-0.4	-4.4	9.1	1.4	11.1	1.3	-6.5	4.0	-5.6	
I.	Te ardhura nga ndihmat	-92.1	101.0	722.5	-85.6	20.0	-44.0	-3,405.7	169.9	1.7	-45.1	165.2	
II.	Te ardhura tatimore	7.9	9.4	6.0	-2.8	6.7	2.8	1.0	3.9	-1.7	6.4	10.0	
II.1	<b>Nga Tatimet dhe Doganat</b>	10.0	9.2	6.4	-3.9	4.1	3.3	0.7	4.1	-6.2	9.7	12.6	
1	Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0	6.5	0.8	13.9	17.9	
2	Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0	-5.8	5.9	-10.4	
3	Akcozat	6.3	1.3	3.1	-8.8	-16.3	5.2	12.6	18.7	-9.7	8.3	14.2	
4	Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6	-8.7	-2.3	2.8	
5	Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2	9.9	-28.6	14.9	22.7	
6	Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4	-7.9	-9.5	-9.2	
7	Taksa e Solidaritetit												
II.2	<b>Te ardhura nga Pushteti Vendor</b>	-21.4	14.9	20.8	-9.7	91.9	-17.5	-27.6	-1.8	53.4	-22.3	-13.5	
1	Takse mbi Pasurine(ndertesat)	3.1	20.9	27.3	-20.1	1.8	-31.2	-44.7	39.4	18.6	42.5	3.3	
2	Takse mbi Biznesin e vogel	-5.0	-66.5	-75.7	4.6	540.6	-522.8	-20.1	87.4	121.7	-51.7	65.7	
3	Taksa Lokale	-32.4	41.0	89.3	-10.9	1.9	-28.8	-25.2	-22.4	58.4	-13.8	-21.3	
II.3	<b>Te ardh nga fondet speciale</b>	7.8	9.4	0.4	3.9	3.4	3.7	7.5	3.9	12.5	1.4	3.1	
1	Sigurimi Shoqeror	7.6	10.5	3.2	15.4	10.1	1.9	6.9	2.4	18.0	4.3	5.1	
2	Sigurimi Shendetesor	-12.5	-3.2	-47.8	-56.3	-26.8	83.1	32.2	42.1	-3.5	-4.1	27.4	
3	Te ardhura per kompensim ne vlere te pronareve	225.0	49.4	153.4	15.6	-35.5	-58.3	-49.3	-62.2	-35.1	-41.6	-64.7	
III.	<b>Te ardhura Jotatimore</b>	-31.0	-58.5	-42.8	26.0	70.2	-9.4	-324.2	-43.6	-29.3	-19.3	-69.5	
1	Tran.Fitimi nga Banka e Shqiperise			-38.0					-70.0	166.7	-11.1	11.1	
2	Te ardhura nga Inst.Buxhetore	181.9	-70.1	-27.0	-58.7	203.7	-7.0	-3.5	-47.7	602.6	-26.6	-84.0	
3	Dividenti	-100.0			-100.0	1,136.0	73.3	-47.4	149.6	-269.9	-98.0	-100.0	
4	Tarifat sherbimeve	-62.7	156.8	-27.4	266.6	59.4	11.6	31.6	14.1	-32.0	-15.1	-3.3	
5	Te tjera	-93.3	-38.6	-87.9	-155.7	-63.1	-71.7	-106.6	-55.8	-94.6	-2.2	-2.1	
6	Gjoha												
7	Interesat												
	<b>TOTALI I SHPENZIMEVE</b>	14.0	36.5	3.3	3.3	1.0	-3.3	-1.9	1.5	-8.2	7.3	16.6	
I.	Shpenzime Korrente	7.7	9.4	17.0	7.6	4.5	1.2	-4.1	-7.0	1.7	-3.5	5.3	
I.1	<b>Personeli</b>	0.2	5.2	93.6	-29.5	3.2	7.7	6.2	2.6	3.7	1.5	2.2	
1	Paga	0.8	4.3	125.7	-32.7	3.9	7.7	6.5	1.7	3.3	2.1	1.6	
2	Kontributi per Sigurime Shoqerore	-3.1	10.6	2.5	1.8	-1.5	7.2	4.0	9.1	6.3	-2.2	5.8	
I.2	<b>Interesat</b>	14.5	8.8	57.7	-25.3	-30.4	19.2	-23.1	2.0	-14.9	-1.6	26.6	
1	Te Brendshme	11.6	9.7	57.1	-30.0	-5.4	21.0	-24.8	-0.5	-18.1	-8.3	-10.1	
2	Te Huaja	54.7	-1.8	67.6	21.1	-77.8	1.4	22.3	26.0	50.3	76.3	92.5	
I.3	Shpenzime Operative Mirembajtje	53.1	-14.3	-33.2	1,705.6	8.7	-29.3	-19.5	122.7	-2.5	-37.6	9.3	
I.4	Subvencionet	481.0	142.7	-47.7	177.6	1,203.7	-18.7	65.4	-90.6	5.8	-0.2	11.2	
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	24.1	2.6	6.4	14.3	10.2	5.7	-2.3	6.7	6.0	3.4	
1	Sigurime Shoqerore	5.2	8.8	7.9	9.1	8.6	9.2	5.6	10.7	7.0	7.8	4.9	
2	Sigurime Shendetesore	13.4	58.1	-10.9	-1.2	4.9	13.6	5.8	0.8	5.4	7.7	-1.1	
3	Fondi I kompensimit te pronareve								-100.0	-100.0	-15.4		
I.7	Shpenzime per Buxhetin Vendor	9.2	-5.2	50.1	30.8	-16.8	-24.6	-15.1	-29.2	-14.1	-9.2	-7.7	
I.8	Shpenzime te tjera	-25.2	7.9	33.5	16.3	25.0	24.2	3.0	-18.3	58.8	-1.0	-25.9	
1	Pagesa e Papunesise	4.0	-14.8	-11.3	-21.3	-23.7	-21.8	-25.8	-76.6	-173.9	-1.1	0.0	
2	Ndihma Ekonomike	-27.2	9.3	8.4	18.7	-9.8	-8.8	4.7	33.0	-9.0	-1.0	-27.0	
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike								-100.0	-100.0			
I.9	Kompensim ne vlere i pronareve												
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	40.5	433.9	-33.6	-13.6	-39.7	-29.5	9.9	32.1	-38.5	75.8	69.2	
1	Financimi Brendshem	54.9	385.3	-40.8	-8.7	-57.8	-60.0	-19.1	-2.8	-40.4	21.6	58.4	
2	Financimi Huaj	-94.9	963.7	-0.3	-27.6	21.4	10.9	156.1	68.1	-35.3	138.2	81.3	
IV.	Transferta te tjera												
	<b>DEFICITI</b>	-65.2	382.2	62.2	110.0	-29.8	-17.9	-46.5	12.4	-57.2	-111.2	-3,167.8	
	<b>FINANCIMI DEFICITIT</b>	-65.2	382.2	62.2	110.0	-29.8	-17.9	-46.5	12.4	-57.2	-111.2	-3,167.8	
	<b>Brendshem</b>	-76.3	278.8	255.6	88.6	-28.0	-26.4	-63.9	120.3	132.6	136.9	-542.1	
	Te ardhura nga privatizimi	173.9	311.2	444.9	-28.1	384.8	133.7	-18.3	-66.6	95.2	48.7	14.3	
	Hua-marrje e brendshme	60.9	165.0	236.9	-65.3	38.7	0.7	-90.9	-91.5	84.4	-1,237.1	-93.3	
	Nacionale	60.9	164.1	235.1	-65.9	38.8	0.7	-90.9	-91.5	87.7	-1,233.3	-93.3	
	Lokale							-95.6		-116.9	-1,073.0	-66.7	
	Te tjera	-4.9	697.6	229.9	-1,808.6	-67.7	412.5	-5.2	-53.4	122.7	97.7	-123.4	
	<b>I Huaj</b>	3,233.0	-347.6	-17.2	742.6	-40.1	28.4	225.7	77.8	54.0	447.9	103.4	
	Hua afatgjate(e marre)	-43.5	-6.8	-36.1	-66.8	-41.4	130.4	-1,113.8	49.1	63.5	189.4	77.7	
	Ndryshimi i gjendjes se arkesh*	38.0	-163.4	-52.0	-163.2	-79.7	-101.1	8.0	-43.2	135.3	-425.7	100.0	
	Ripagesat nga e cila	53.5	-21.5	-6.8	-11.8	29.8	12.8	18.5	5.1	1.9	43.6	58.8	

## DOGANAT Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	449	617	502	599	629	675	655	634	618	629	829
TVSH	5,270	5,221	7,611	7,180	7,250	7,115	7,445	7,602	7,562	6,822	7,263	8,458
Akcize	1,351	1,566	1,431	1,918	2,367	2,393	2,466	2,905	1,889	1,827	1,982	2,735
Te tjera	61	211	184	141	202	174	148	158	296	205	212	274
<b>Totali</b>	<b>7,119</b>	<b>7,447</b>	<b>9,843</b>	<b>9,741</b>	<b>10,418</b>	<b>10,311</b>	<b>10,734</b>	<b>11,320</b>	<b>10,380</b>	<b>9,473</b>	<b>10,086</b>	<b>12,296</b>

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563	591	579	607	584	560	571	
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875	8,674	7,799	8,224	8,634	
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240	3,729	1,440	2,068	2,055	
Te tjera	270	324	177	216	333	280	284	303	357	363	388	
<b>Totali</b>	<b>8,075</b>	<b>8,182</b>	<b>9,507</b>	<b>9,386</b>	<b>9,917</b>	<b>11,134</b>	<b>10,978</b>	<b>13,313</b>	<b>10,180</b>	<b>11,215</b>	<b>11,649</b>	

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	28	-18	33	-36	-38	-96	-48	-50	-58	-58	
TVSH	581	845	-346	-75	137	873	430	1,072	237	1,402	1,371	
Akcize	60	-251	35	-388	-733	-118	-226	824	-449	241	73	
Te tjera	209	113	-7	75	131	106	136	145	61	158	176	
<b>Totali</b>	<b>956</b>	<b>735</b>	<b>-336</b>	<b>-355</b>	<b>-501</b>	<b>823</b>	<b>244</b>	<b>1,993</b>	<b>-201</b>	<b>1,741</b>	<b>1,563</b>	

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4	-7.9	-9.5	-9.2	
TVSH	11.0	16.2	-4.5	-1.0	1.9	12.3	5.8	14.1	3.1	20.5	18.9	
Akcize	4.4	-16.0	2.5	-20.2	-31.0	-4.9	-9.2	28.4	-23.7	13.2	3.7	
Te tjera	341.6	53.3	-3.8	53.0	64.6	61.1	91.3	91.9	20.6	76.9	83.1	
<b>Totali</b>	<b>13.4</b>	<b>9.9</b>	<b>-3.4</b>	<b>-3.6</b>	<b>-4.8</b>	<b>8.0</b>	<b>2.3</b>	<b>17.6</b>	<b>-1.9</b>	<b>18.4</b>	<b>15.5</b>	

## TATIMET Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	2,315	2,071	2,361	2,187	2,291	2,656	2,556	2,693	2,587	2,224	2,298
Akciza	955	783	1,071	1,273	1,301	1,215	941	1,455	1,359	1,420	966	1,220
Tatim mbi fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Tatimi mbi te ardhurat personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa nacionale dhe te tjera	1,090	1,016	1,173	1,149	1,208	1,501	1,367	1,360	2,108	1,467	1,399	1,255
<b>Totali</b>	<b>8,447</b>	<b>7,177</b>	<b>9,149</b>	<b>8,039</b>	<b>7,947</b>	<b>8,274</b>	<b>8,809</b>	<b>9,538</b>	<b>10,021</b>	<b>8,926</b>	<b>8,286</b>	<b>9,301</b>
<b>Kotributet nga DPT</b>	<b>4,600</b>	<b>3,483</b>	<b>3,727</b>	<b>4,710</b>	<b>3,712</b>	<b>3,589</b>	<b>4,578</b>	<b>3,635</b>	<b>3,685</b>	<b>4,812</b>	<b>3,759</b>	<b>3,912</b>
<b>Totali i Pergjithshem i DPT</b>	<b>13,047</b>	<b>10,660</b>	<b>12,877</b>	<b>12,749</b>	<b>11,659</b>	<b>11,863</b>	<b>13,387</b>	<b>13,173</b>	<b>13,706</b>	<b>13,738</b>	<b>12,045</b>	<b>13,213</b>

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721	2,143	2,537	2,493	2,556	
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596	1,447	1,492	1,449	1,310	
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040	2,251	2,149	2,116	
Taksa nacionale dhe te tjera	1,344	1,251	1,417	1,358	1,298	1,288	1,295	1,365	1,360	1,558	1,588	
<b>Totali</b>	<b>9,042</b>	<b>7,781</b>	<b>10,708</b>	<b>7,707</b>	<b>9,201</b>	<b>8,061</b>	<b>8,700</b>	<b>8,408</b>	<b>8,954</b>	<b>8,958</b>	<b>9,028</b>	
<b>Kotributet nga DPT</b>	<b>4,882</b>	<b>3,848</b>	<b>3,824</b>	<b>4,921</b>	<b>3,854</b>	<b>3,871</b>	<b>5,022</b>	<b>3,849</b>	<b>3,901</b>	<b>5,174</b>	<b>4,094</b>	
<b>Totali i Pergjithshem i DPT</b>	<b>13,924</b>	<b>11,629</b>	<b>14,532</b>	<b>12,627</b>	<b>13,055</b>	<b>11,932</b>	<b>13,722</b>	<b>12,257</b>	<b>12,855</b>	<b>14,132</b>	<b>13,122</b>	

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-99	-90	-884	-259	-480	-935	-413	-156	-94	332	
Akciza	86	279	44	108	134	307	655	-8	133	29	344	
Tatim mbi fitimin	251	-125	1,113	120	1,168	151	114	-497	-81	73	-169	
Tatimi mbi te ardhurat personale	65	315	249	114	121	21	128	-218	-214	-68	46	
Taksa nacionale dhe te tjera	254	235	244	209	90	-213	-72	5	-748	91	189	
<b>Totali</b>	<b>595</b>	<b>604</b>	<b>1,559</b>	<b>-333</b>	<b>1,254</b>	<b>-213</b>	<b>-109</b>	<b>-1,131</b>	<b>-1,066</b>	<b>32</b>	<b>742</b>	
<b>Kotributet nga DPT</b>	<b>282</b>	<b>365</b>	<b>96</b>	<b>211</b>	<b>142</b>	<b>282</b>	<b>444</b>	<b>214</b>	<b>216</b>	<b>361</b>	<b>335</b>	
<b>Totali i Pergjithshem i DPT</b>	<b>878</b>	<b>968</b>	<b>1,655</b>	<b>-122</b>	<b>1,396</b>	<b>68</b>	<b>335</b>	<b>-916</b>	<b>-850</b>	<b>394</b>	<b>1,077</b>	

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-4.3	-4.4	-37.5	-11.8	-20.9	-35.2	-16.2	-5.8	-3.6	14.9	
Akciza	9.1	35.6	4.1	8.5	10.3	25.3	69.6	-0.6	9.8	2.0	35.7	
Tatim mbi fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0	-5.8	5.9	-10.4	
Tatimi mbi te ardhurat personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6	-8.7	-3.0	2.2	
Taksa nacionale dhe te tjera	23.3	23.2	20.8	18.2	7.4	-14.2	-5.3	0.4	-35.5	6.2	13.5	
<b>Totali</b>	<b>7.0</b>	<b>8.4</b>	<b>17.0</b>	<b>-4.1</b>	<b>15.8</b>	<b>-2.6</b>	<b>-1.2</b>	<b>-11.9</b>	<b>-10.6</b>	<b>0.4</b>	<b>9.0</b>	
<b>Kotributet nga DPT</b>	<b>6.1</b>	<b>10.5</b>	<b>2.6</b>	<b>4.5</b>	<b>3.8</b>	<b>7.8</b>	<b>9.7</b>	<b>5.9</b>	<b>5.9</b>	<b>7.5</b>	<b>8.9</b>	
<b>Totali i Pergjithshem i DPT</b>	<b>6.7</b>	<b>9.1</b>	<b>12.9</b>	<b>-1.0</b>	<b>12.0</b>	<b>0.6</b>	<b>2.5</b>	<b>-7.0</b>	<b>-6.2</b>	<b>2.9</b>	<b>8.9</b>	

## DOGANAT Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,197	5,816	6,445	7,274
TVSH	5,270	10,490	18,101	25,281	32,531	39,647	47,091	54,693	62,255	69,077	76,340	84,798
Akcize	1,351	2,917	4,348	6,266	8,632	11,025	13,491	16,396	18,285	20,112	22,094	24,829
Te tjera	61	272	456	598	800	974	1,122	1,280	1,576	1,781	1,993	2,267
<b>Totali</b>	<b>7,119</b>	<b>14,566</b>	<b>24,408</b>	<b>34,149</b>	<b>44,567</b>	<b>54,878</b>	<b>65,612</b>	<b>76,933</b>	<b>87,313</b>	<b>96,786</b>	<b>106,872</b>	<b>119,168</b>

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537	58,211	66,010	74,234	82,868	
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871	15,600	17,040	19,108	21,163	
Te tjera	270	594	771	987	1,320	1,600	1,884	2,187	2,544	2,907	3,295	
<b>Totali</b>	<b>8,075</b>	<b>16,257</b>	<b>25,764</b>	<b>35,150</b>	<b>45,067</b>	<b>56,201</b>	<b>67,179</b>	<b>80,492</b>	<b>90,672</b>	<b>101,887</b>	<b>113,536</b>	

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	134	116	149	113	75	-21	-69	-119	-178	-236	
TVSH	581	1,427	1,081	1,006	1,143	2,015	2,446	3,518	3,755	5,157	6,528	
Akcize	60	-191	-156	-544	-1,276	-1,394	-1,620	-796	-1,245	-1,004	-931	
Te tjera	209	322	314	389	520	626	762	907	968	1,126	1,302	
<b>Totali</b>	<b>956</b>	<b>1,691</b>	<b>1,355</b>	<b>1,001</b>	<b>500</b>	<b>1,323</b>	<b>1,567</b>	<b>3,560</b>	<b>3,359</b>	<b>5,100</b>	<b>6,663</b>	

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5	-2.3	-3.1	-3.7	
TVSH	11.0	13.6	6.0	4.0	3.5	5.1	5.2	6.4	6.0	7.5	8.6	
Akcize	4.4	-6.5	-3.6	-8.7	-14.8	-12.6	-12.0	-4.9	-6.8	-5.0	-4.2	
Te tjera	341.6	118.0	68.9	65.2	65.0	64.3	67.9	70.9	61.4	63.2	65.3	
<b>Totali</b>	<b>13.4</b>	<b>11.6</b>	<b>5.6</b>	<b>2.9</b>	<b>1.1</b>	<b>2.4</b>	<b>2.4</b>	<b>4.6</b>	<b>3.8</b>	<b>5.3</b>	<b>6.2</b>	

## TATIMET Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	5,276	7,347	9,709	11,895	14,186	16,842	19,398	22,091	24,678	26,902	29,200
Akciza	955	1,738	2,809	4,082	5,383	6,598	7,539	8,994	10,353	11,773	12,739	13,959
Tatim mbi fitimin	1,061	2,289	5,149	6,348	7,470	8,634	9,767	11,667	13,062	14,298	15,925	17,606
Tatimi mbi te ardhurat personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa nacionale dhe te tjera	1,090	2,106	3,279	4,427	5,635	7,136	8,503	9,863	11,971	13,438	14,837	16,092
<b>Totali</b>	<b>8,447</b>	<b>15,624</b>	<b>24,773</b>	<b>32,813</b>	<b>40,760</b>	<b>49,034</b>	<b>57,843</b>	<b>67,381</b>	<b>77,402</b>	<b>86,328</b>	<b>94,614</b>	<b>103,915</b>
<b>Kotributet nga DPT</b>	<b>4,600</b>	<b>8,083</b>	<b>11,810</b>	<b>16,520</b>	<b>20,232</b>	<b>23,822</b>	<b>28,399</b>	<b>32,034</b>	<b>35,719</b>	<b>40,532</b>	<b>44,291</b>	<b>48,203</b>
<b>Totali i Pergjithshem i DPT</b>	<b>13,047</b>	<b>23,707</b>	<b>36,584</b>	<b>49,333</b>	<b>60,992</b>	<b>72,855</b>	<b>86,242</b>	<b>99,416</b>	<b>113,121</b>	<b>126,860</b>	<b>138,905</b>	<b>152,118</b>

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033	16,176	18,713	21,206	23,762	
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152	10,599	12,091	13,540	14,850	
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	9,889	11,240	13,364	16,215	18,255	20,506	22,655	24,771	
Taksa nacionale dhe te tjera	1,344	2,595	4,012	5,370	6,668	7,956	9,251	10,616	11,976	13,534	15,122	
<b>Totali</b>	<b>9,042</b>	<b>16,823</b>	<b>27,531</b>	<b>35,238</b>	<b>44,439</b>	<b>52,500</b>	<b>61,200</b>	<b>69,608</b>	<b>78,562</b>	<b>87,520</b>	<b>96,549</b>	
<b>Kotributet nga DPT</b>	<b>4,882</b>	<b>8,730</b>	<b>12,554</b>	<b>17,474</b>	<b>21,328</b>	<b>25,199</b>	<b>30,221</b>	<b>34,070</b>	<b>37,971</b>	<b>43,144</b>	<b>47,238</b>	
<b>Totali i Pergjithshem i DPT</b>	<b>13,924</b>	<b>25,553</b>	<b>40,085</b>	<b>52,712</b>	<b>65,767</b>	<b>77,699</b>	<b>91,421</b>	<b>103,677</b>	<b>116,533</b>	<b>130,665</b>	<b>143,787</b>	

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-161	-251	-1,136	-1,394	-1,874	-2,809	-3,222	-3,378	-3,472	-3,140	
Akciza	86	365	409	517	651	958	1,613	1,605	1,738	1,767	2,111	
Tatim mbi fitimin	251	126	1,239	1,359	2,526	2,678	2,792	2,295	2,214	2,287	2,118	
Tatimi mbi te ardhurat personale	65	380	629	743	864	886	1,014	796	582	514	560	
Taksa nacionale dhe te tjera	254	489	734	943	1,033	820	748	753	5	96	285	
<b>Totali</b>	<b>595</b>	<b>1,199</b>	<b>2,758</b>	<b>2,425</b>	<b>3,679</b>	<b>3,466</b>	<b>3,357</b>	<b>2,226</b>	<b>1,160</b>	<b>1,192</b>	<b>1,935</b>	
<b>Kotributet nga DPT</b>	<b>282</b>	<b>647</b>	<b>743</b>	<b>954</b>	<b>1,096</b>	<b>1,377</b>	<b>1,821</b>	<b>2,036</b>	<b>2,251</b>	<b>2,613</b>	<b>2,947</b>	
<b>Totali i Pergjithshem i DPT</b>	<b>878</b>	<b>1,846</b>	<b>3,501</b>	<b>3,379</b>	<b>4,775</b>	<b>4,844</b>	<b>5,178</b>	<b>4,262</b>	<b>3,411</b>	<b>3,805</b>	<b>4,882</b>	

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-3.1	-3.4	-11.7	-11.7	-13.2	-16.7	-16.6	-15.3	-14.1	-11.7	
Akciza	9.1	21.0	14.6	12.7	12.1	14.5	21.4	17.8	16.8	15.0	16.6	
Tatim mbi fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7	16.9	16.0	13.3	
Tatimi mbi te ardhurat personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.6	2.9	2.3	2.3	
Taksa nacionale dhe te tjera	23.3	23.2	22.4	21.3	18.3	11.5	8.8	7.6	0.0	0.7	1.9	
<b>Totali</b>	<b>7.0</b>	<b>7.7</b>	<b>11.1</b>	<b>7.4</b>	<b>9.0</b>	<b>7.1</b>	<b>5.8</b>	<b>3.3</b>	<b>1.5</b>	<b>1.4</b>	<b>2.0</b>	
<b>Kotributet nga DPT</b>	<b>6.1</b>	<b>8.0</b>	<b>6.3</b>	<b>5.8</b>	<b>5.4</b>	<b>5.8</b>	<b>6.4</b>	<b>6.4</b>	<b>6.3</b>	<b>6.4</b>	<b>6.7</b>	
<b>Totali i Pergjithshem i DPT</b>	<b>6.7</b>	<b>7.8</b>	<b>9.6</b>	<b>6.8</b>	<b>7.8</b>	<b>6.6</b>	<b>6.0</b>	<b>4.3</b>	<b>3.0</b>	<b>3.0</b>	<b>3.5</b>	

**Te Ardhura Tatimore nga DPT dhe DPD (Mujore)**

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,409	9,487	10,756
Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Akizatat	2,305	2,349	2,502	3,191	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,529
Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
<b>Totali</b>	<b>15,565</b>	<b>14,624</b>	<b>18,992</b>	<b>17,781</b>	<b>18,365</b>	<b>18,585</b>	<b>19,544</b>	<b>20,859</b>	<b>20,401</b>	<b>18,399</b>	<b>18,372</b>	<b>21,597</b>

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,336	10,717	11,191	
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	
Akizatat	2,452	2,377	2,581	2,911	3,069	3,797	3,836	5,176	2,932	3,517	3,366	
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040	2,251	2,149	2,116	
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,976	
Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	
<b>Totali</b>	<b>17,117</b>	<b>15,963</b>	<b>20,215</b>	<b>17,093</b>	<b>19,118</b>	<b>19,195</b>	<b>19,678</b>	<b>21,721</b>	<b>19,134</b>	<b>20,173</b>	<b>20,677</b>	

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	746	-436	-959	-122	393	-504	660	81	1,308	1,704	
Tatimi mbi Fitimin	251	-125	1,113	120	1,168	151	114	-497	-81	73	-169	
Akizatat	147	28	79	-280	-599	189	429	816	-315	270	418	
Tatimi mbi te Ardhurat Personale	65	315	249	114	121	21	128	-218	-214	-68	46	
Taksa Nacionale dhe te tjera	463	348	237	284	221	-107	64	150	-687	249	365	
Taksa Doganore	106	28	-18	33	-36	-38	-96	-48	-50	-58	-58	
<b>Totali</b>	<b>1,552</b>	<b>1,339</b>	<b>1,223</b>	<b>-688</b>	<b>753</b>	<b>610</b>	<b>134</b>	<b>862</b>	<b>-1,267</b>	<b>1,774</b>	<b>2,305</b>	

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0	6.5	0.8	13.9	18.0	
Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0	-5.8	5.9	-10.4	
Akizatat	6.4	1.2	3.2	-8.8	-16.3	5.2	12.6	18.7	-9.7	8.3	14.2	
Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6	-8.7	-3.0	2.2	
Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2	9.9	-28.6	14.9	22.6	
Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4	-7.9	-9.5	-9.2	
<b>Totali</b>	<b>10.0</b>	<b>9.2</b>	<b>6.4</b>	<b>-3.9</b>	<b>4.1</b>	<b>3.3</b>	<b>0.7</b>	<b>4.1</b>	<b>-6.2</b>	<b>9.6</b>	<b>12.5</b>	

**Te Ardhura Tatimore nga DPT dhe DPD (Progressive)**

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,833	63,933	74,091	84,346	93,755	103,242	113,998
Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Akizatat	2,305	4,655	7,157	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,359
Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,197	5,816	6,445	7,274
<b>Totali</b>	<b>15,565</b>	<b>30,190</b>	<b>49,182</b>	<b>66,962</b>	<b>85,327</b>	<b>103,912</b>	<b>123,455</b>	<b>144,314</b>	<b>164,715</b>	<b>183,114</b>	<b>201,486</b>	<b>223,083</b>

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387	84,723	95,440	106,631	
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	
Akizatat	2,452	4,829	7,410	10,321	13,390	17,187	21,023	26,199	29,131	32,648	36,014	
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215	18,255	20,506	22,655	24,771	
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,566	11,135	12,803	14,520	16,441	18,417	
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	
<b>Totali</b>	<b>17,117</b>	<b>33,080</b>	<b>53,295</b>	<b>70,388</b>	<b>89,506</b>	<b>108,701</b>	<b>128,379</b>	<b>150,100</b>	<b>169,234</b>	<b>189,407</b>	<b>210,084</b>	

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	1,265	829	-130	-252	141	-363	296	377	1,685	3,389	
Tatimi mbi Fitimin	251	126	1,239	1,359	2,526	2,678	2,792	2,295	2,214	2,287	2,118	
Akizatat	147	174	253	-27	-626	-437	-8	808	493	763	1,180	
Tatimi mbi te Ardhurat Personale	65	380	629	743	864	886	1,014	796	582	514	560	
Taksa Nacionale dhe te tjera	463	811	1,048	1,332	1,553	1,446	1,510	1,660	973	1,222	1,587	
Taksa Doganore	106	134	116	149	113	75	-21	-69	-119	-178	-236	
<b>Totali</b>	<b>1,552</b>	<b>2,890</b>	<b>4,113</b>	<b>3,426</b>	<b>4,179</b>	<b>4,789</b>	<b>4,924</b>	<b>5,786</b>	<b>4,519</b>	<b>6,293</b>	<b>8,598</b>	

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6	0.4	0.4	1.8	3.3	
Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7	16.9	16.0	13.3	
Akizatat	6.4	3.7	3.5	-0.3	-4.5	-2.5	0.0	3.2	1.7	2.4	3.4	
Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.6	2.9	2.3	2.3	
Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7	14.9	7.2	8.0	9.4	
Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5	-2.3	-3.1	-3.7	
<b>Totali</b>	<b>10.0</b>	<b>9.6</b>	<b>8.4</b>	<b>5.1</b>	<b>4.9</b>	<b>4.6</b>	<b>4.0</b>	<b>4.0</b>	<b>2.7</b>	<b>3.4</b>	<b>4.3</b>	

## TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-NENTOR 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	6,445	7,004	6,209	-795	-11.4%	-236	-3.7%
TVSH	76,340	80,980	82,868	1,888	2.3%	6,528	8.6%
Akcize	22,094	22,446	21,163	-1,283	-5.7%	-931	-4.2%
Te tjera (Renta)	1,993	3,198	3,295	97	3.0%	1,302	65.3%
<b>Totali i doganave</b>	<b>106,872</b>	<b>113,628</b>	<b>113,536</b>	<b>-93</b>	<b>-0.1%</b>	<b>6,663</b>	<b>6.2%</b>
TVSH	26,902	27,702	23,762	-3,940	-14.2%	-3,140	-11.7%
Akciza	12,739	14,986	14,850	-136	-0.9%	2,111	16.6%
Tatim mbi fitimin	15,925	19,393	18,043	-1,350	-7.0%	2,118	13.3%
Tatimi mbi te ardhurat personale	24,211	26,061	24,771	-1,290	-5.0%	560	2.3%
Taksa nacionale	14,837	16,917	15,122	-1,795	-10.6%	285	1.9%
<b>Totali i tatimeve</b>	<b>94,614</b>	<b>105,060</b>	<b>96,549</b>	<b>-8,511</b>	<b>-8.1%</b>	<b>1,935</b>	<b>2.0%</b>
<b>Kontributet e mledhura nga DPT</b>	<b>44,291</b>	<b>50,464</b>	<b>47,238</b>	<b>-3,226</b>	<b>-6.4%</b>	<b>2,947</b>	<b>6.7%</b>
<b>Totali i Pergjithshem i DTP</b>	<b>138,905</b>	<b>155,524</b>	<b>143,787</b>	<b>-11,738</b>	<b>-7.5%</b>	<b>4,882</b>	<b>3.5%</b>

## TE ARDHURAT NGA TATIMET DHE DOGANAT PER NENTOR 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	629	758	571	-187	-24.7%	-58	-9.2%
TVSH	7,263	7,780	8,634	855	11.0%	1,371	18.9%
Akcize	1,982	2,274	2,055	-218	-9.6%	73	3.7%
Te tjera (Renta)	212	332	388	56		176	83.1%
<b>Totali i doganave</b>	<b>10,086</b>	<b>11,144</b>	<b>11,649</b>	<b>505</b>	<b>4.5%</b>	<b>1,563</b>	<b>15.5%</b>
TVSH	2,224	3,442	2,556	-885	-25.7%	332	14.9%
Akciza	966	1,100	1,310	211	19.2%	344	35.7%
Tatim mbi fitimin	1,627	1,928	1,458	-470	-24.4%	-169	-10.4%
Tatimi mbi te ardhurat personale	2,070	2,402	2,116	-286	-11.9%	46	2.2%
Taksa nacionale	1,399	1,754	1,588	-166	-9.5%	189	13.5%
<b>Totali i tatimeve</b>	<b>8,286</b>	<b>10,626</b>	<b>9,028</b>	<b>-1,597</b>	<b>-15.0%</b>	<b>742</b>	<b>9.0%</b>
<b>Kontributet e mledhura nga DPT</b>	<b>3,759</b>	<b>4,520</b>	<b>4,094</b>	<b>-426</b>	<b>-9.4%</b>	<b>335</b>	<b>8.9%</b>
<b>Totali i Pergjithshem i DTP</b>	<b>12,045</b>	<b>15,146</b>	<b>13,122</b>	<b>-2,024</b>	<b>-13.4%</b>	<b>1,077</b>	<b>8.9%</b>

### Ecuria e TVSH ne terma Bruto dhe Neto

	Nentor 2010	Nentor 2011	Diferenca %	Jan-Nen 2010	Jan-Nen 2011	Diferenca %
<b>TVSH BRUTO</b>	<b>10,089</b>	<b>11,544</b>	<b>14.4</b>	<b>108,617</b>	<b>112,287</b>	<b>3.4</b>
nga Tatimet	2,826	2,910	3.0	32,277	29,419	-8.9
nga Doganat	7,263	8,634	18.9	76,340	82,868	8.6
<b>RIMBURSIM</b>	<b>602</b>	<b>353</b>	<b>-41.3</b>	<b>5,375</b>	<b>5,656</b>	<b>5.2</b>
nga Tatimet	602	353	-41.3	5,375	5,656	5.2
nga Doganat	0	0		0	0	
<b>TVSH NETO</b>	<b>9,487</b>	<b>11,191</b>	<b>18.0</b>	<b>103,242</b>	<b>106,631</b>	<b>3.3</b>
nga Tatimet	2,224	2,556	14.9	26,902	23,762	-11.7
nga Doganat	7,263	8,634	18.9	76,340	82,868	8.6