

TREGUESIT FISKAL

Janar – Gusht, 2011

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-GUSHT 2011
Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	206,087	213,841	210,851	-2,990	-1.4%	4,764	2.3%
I.	Te ardhura nga ndihmat	1,991	2,700	1,687	-1,013	-37.5%	-304	-15.3%
II.	Te ardhura tatimore	187,797	197,809	195,529	-2,280	-1.2%	7,732	4.1%
II.1	Nga Tatimet dhe Doganat	144,314	150,956	150,100	-856	-0.6%	5,786	4.0%
1	Tatimi mbi Vleren e Shtuar	74,091	74,001	74,387	386	0.5%	296	0.4%
2	Tatimi mbi Fitimin	11,667	14,405	13,962	-443	-3.1%	2,295	19.7%
3	Akcizat	25,391	26,101	26,199	98	0.4%	808	3.2%
4	Tatimi mbi te Ardhurat Personale	17,459	18,443	18,255	-188	-1.0%	796	4.6%
5	Taksa Nacionale dhe te tjera	11,143	13,251	12,803	-448	-3.4%	1,660	14.9%
6	Taksa Doganore	4,563	4,755	4,494	-261	-5.5%	-69	-1.5%
II.2	Te ardhura nga Pushteti Vendor	7,968	9,133	8,111	-1,022	-11.2%	143	1.8%
1	Takse mbi Pasurine(ndertesat)	1,413	5,839	1,309	-4,530	-77.6%	-104	-7.3%
2	Takse mbi Biznesin e vogel	1,764	1,299	2,141	842	64.8%	377	21.4%
3	Taksa Lokale	4,791	1,995	4,661	2,666	133.6%	-130	-2.7%
II.3	Te ardhura nga fondet speciale	35,514	37,720	37,318	-402	-1.1%	1,804	5.1%
1	Sigurimi Shoqeror	29,934	32,770	32,142	-628	-1.9%	2,208	7.4%
2	Sigurimi Shendetsor	4,342	3,875	4,063	188	4.9%	-279	-6.4%
3	Te ardhura per kompensim ne vlere te pronareve	1,238	1,075	1,113	38	3.5%	-125	-10.1%
III.	Te ardhura Jotatimore	16,299	13,332	13,635	303	2.3%	-2,664	-16.3%
1	Tran.Fitimi nga Banka e Shqiperise	3,436	3,860	4,110	250	6.5%	674	19.6%
2	Te ardhura nga Inst.Buxhetore	6,871	5,923	5,349	-574	-9.7%	-1,522	-22.1%
3	Dividenti	543	392	808	416	106.1%	265	48.9%
4	Tarifat sherbimeve	1,653	2,121	2,253	132	6.2%	600	36.3%
5	Te tjera	3,796	1,036	1,115	79	7.6%	-2,681	-70.6%
	TOTALI I SHPENZIMEVE	229,266	245,465	241,189	-4,276	-1.7%	11,923	5.2%
I.	Shpenzime Korrente	192,241	198,580	199,807	1,227	0.6%	7,566	3.9%
I.1	Personeli	42,563	44,089	44,109	20	0.0%	1,546	3.6%
1	Paga	36,811	38,022	38,148	126	0.3%	1,337	3.6%
2	Kontributi per Sigurime Shoqerore	5,752	5,967	5,961	-6	-0.1%	209	3.6%
3	Politika te reja pagash		100		-100	-100.0%	0	
I.2	Interesat	26,551	26,832	25,859	-973	-3.6%	-692	-2.6%
1	Te Brendshme	23,146	24,287	23,578	-709	-2.9%	432	1.9%
2	Te Huaja	3,406	2,545	2,281	-264	-10.4%	-1,125	-33.0%
I.3	Shpenzime Operative Mirembajtje	20,567	19,574	21,511	1,937	9.9%	944	4.6%
I.4	Subvencionet	3,020	1,372	2,832	1,460	106.4%	-188	-6.2%
I.5	Shpenzime per fonde speciale	68,436	74,427	73,816	-611	-0.8%	5,380	7.9%
1	Sigurime Shoqerore	51,291	55,189	55,487	298	0.5%	4,196	8.2%
2	Rritje pensionesh + kompesim energjie		540		-540	-100.0%	0	
3	Sigurime Shendetsore	16,105	17,561	17,424	-137	-0.8%	1,319	8.2%
4	Shpenzime per kompensime ne vlere te pronarve	1,041	1,137	905	-232	-20.4%	-136	-13.1%
I.6	Shpenzime per Buxhetin Vendor	19,306	19,267	18,727	-540	-2.8%	-579	-3.0%
I.7	Shpenzime te tjera	11,798	12,819	12,753	-66	-0.5%	955	8.1%
1	Pagesa e Papunesise	876	600	556	-44	-7.3%	-320	-36.5%
2	Ndihma Ekonomike	10,421	10,709	10,797	88	0.8%	376	3.6%
3	Kompensim per ish te perndjekurit politike	500	1,510	1,400	-110	-7.3%	900	180.0%
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve		200	200		0.0%		
II.	Fondi Rezerve,Kontigjenca	0	2,808	0	-2,808	-100.0%	0	
III.	Shpenzime Kapitale	40,241	44,077	41,382	-2,695	-6.1%	1,141	2.8%
1	Financimi Brendshem	30,258	29,483	29,011	-472	-1.6%	-1,247	-4.1%
2	Financimi Huaj	9,983	14,594	12,371	-2,223	-15.2%	2,388	23.9%
3	Kontigjenca per financimet e huaja			0	0		0	
IV.	Huadhenje KESH	-3,216		0	0		3,216	-100.0%
V.	Rindertimi I Gerdecit_TSA	0		0	0		0	
	DEFICITI	-23,179	-31,624	-30,338	1,286	-4.1%	-7,159	30.9%
	FINANCIMI DEFICITIT	23,179	31,624	30,338	-1,286	-4.1%	7,159	30.9%
	Brendshem	18,650	24,412	23,961	-451	-1.8%	5,311	28.5%
	Te ardhura nga privatizimi	230	316	337	21	6.6%	107	46.6%
	Hua-marrije e brendeshme	26,903	24,096	29,526	5,430	22.5%	2,623	9.8%
	Te tjera	-8,482	0	-5,902	-5,902		2,580	-30.4%
	I Huaj	4,529	7,212	6,377	-835	-11.6%	1,848	40.8%
	Hua afatgjate(e marre)	11,128	11,894	10,358	-1,536	-12.9%	-770	-6.9%
	Ndryshimi i gjendjes se arkes	-2,750	0	303	303		3,053	-111.0%
	Ripagesat	-3,849	-4,682	-4,284	398	-8.5%	-435	11.3%

TREGUESIT FISKAL TE KONSOLIDUAR PER GUSHT 2011
Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	27,842	29,808	28,150	-1,658	-5.6%	308	1.1%
I.	Te ardhura nga ndihmat	144	880	330	-550	-62.5%	186	128.9%
II.	Te ardhura tatimore	25,653	27,784	26,665	-1,119	-4.0%	1,012	3.9%
II.1	Nga Tatimet dhe Doganat	20,859	22,221	21,721	-500	-2.3%	862	4.1%
1	Tatimi mbi Vleren e Shtuar	10,157	10,497	10,817	320	3.1%	660	6.5%
2	Tatimi mbi Fitimin	1,910	1,778	1,413	-365	-20.5%	-497	-26.0%
3	Akcizat	4,360	5,035	5,176	141	2.8%	816	18.7%
4	Tatimi mbi te Ardhurat Personale	2,258	2,242	2,040	-202	-9.0%	-218	-9.6%
5	Taksa Nacionale dhe te tjera	1,518	1,947	1,668	-279	-14.3%	150	9.9%
6	Taksa Doganore	655	723	607	-116	-16.0%	-48	-7.4%
II.2	Te ardhura nga Pushteti Vendor	685	1,232	673	-559	-45.4%	-12	-1.7%
1	Takse mbi Pasurine(ndertesat)	116	993	162	-831	-83.7%	46	39.4%
2	Takse mbi Biznesin e vogel	63	129	118	-11	-8.5%	55	87.4%
3	Taksa Lokale	505	110	393	283	257.3%	-112	-22.3%
II.3	Te ardhura nga fondet speciale	4,110	4,331	4,271	-60	-1.4%	161	3.9%
1	Sigurimi Shoqeror	3,463	3,745	3,545	-200	-5.3%	82	2.4%
2	Sigurimi Shendetesor	462	516	656	140	27.1%	194	42.1%
3	Te ardhura per kompensim ne vlere te pronareve	185	70	70	0	0.0%	-115	-62.2%
III.	Te ardhura Jotatimore	2,045	1,144	1,155	11	1.0%	-890	-43.5%
1	Tran.Fitimi nga Banka e Shqiperise	1,000	0	300	300		-700	-70.0%
2	Te ardhura nga Inst.Buxhetore	508	859	267	-592	-68.9%	-241	-47.5%
3	Dividenti	106	25	266	241	964.0%	160	150.5%
4	Tarifat sherbimeve	188	200	215	15	7.5%	27	14.1%
5	Te tjera	242	60	107	47	78.3%	-135	-55.8%
	TOTALI I SHPENZIMEVE	28,223	31,676	27,726	-3,950	-12.5%	-497	-1.8%
I.	Shpenzime Korrente	26,518	25,754	24,654	-1,100	-4.3%	-1,864	-7.0%
I.1	Personeli	5,221	5,576	5,358	-218	-3.9%	137	2.6%
1	Paga	4,545	4,719	4,620	-99	-2.1%	75	1.7%
2	Kontributi per Sigurime Shoqerore	677	757	738	-19	-2.5%	61	9.1%
3	Politika te reja pagash		100		-100	-100.0%	0	
I.2	Interesat	3,290	3,869	3,354	-515	-13.3%	64	1.9%
1	Te Brendshme	2,981	3,393	2,965	-428	-12.6%	-16	-0.5%
2	Te Huaja	309	476	389	-87	-18.3%	80	25.7%
I.3	Shpenzime Operative Mirembajtje	950	1,900	2,116	216	11.4%	1,166	122.8%
I.4	Subvecionet	2,083	65	195	130	200.0%	-1,888	-90.6%
I.5	Shpenzime per fonde speciale	10,512	10,548	10,264	-284	-2.7%	-248	-2.4%
1	Sigurime Shoqerore	7,268	7,685	8,044	359	4.7%	776	10.7%
2	Rritje pensionesh + kompesim energjie		440		-440	-100.0%	0	
3	Sigurime Shendetesore	2,203	2,291	2,220	-71	-3.1%	17	0.8%
4	Shpenzime per kompensime ne vlere te pronarve	1,041	132	0	-132	-100.0%	-1,041	-100.0%
I.6	Shpenzime per Buxhetin Vendor	2,544	2,267	1,801	-466	-20.6%	-743	-29.2%
I.7	Shpenzime te tjera	1,917	1,529	1,566	37	2.4%	-351	-18.3%
1	Pagesa e Papunesise	291	85	68	-17	-20.0%	-223	-76.6%
2	Ndihma Ekonomike	1,127	1,394	1,498	104	7.5%	371	33.0%
3	Kompensim per ish te perndjekurit politike	500	50	0	-50	-100.0%	-500	-100.0%
4	Kompensim per energjine elektrike	0	1	0		0.0%		
I.8	Transferime kapitale per llog speciale te shpronsimeve							
II.	Fondi Rezerve,Kontigjenca	0	141	0	-141	-100.0%	0	
III.	Shpenzime Kapitale	3,011	5,781	3,072	-2,709	-46.9%	61	2.0%
1	Financimi Brendshem	1,529	2,557	1,488	-1,069	-41.8%	-41	-2.7%
2	Financimi Huaj	1,482	3,224	1,584	-1,640	-50.9%	102	6.9%
IV.	Huadhenje KESH	-1,306		0	0		1,306	-100.0%
V.	Rindertimi i Gerdecit_TSA	0		0	0		0	
	DEFICITI	-381	-1,868	424	2,292	-122.7%	805	-211.4%
	FINANCIMI DEFICITIT	381	1,868	-424	-2,292	-122.7%	-805	-211.4%
	Brendshem	-586	-53	-1,297	-1,244	2332.7%	-711	121.2%
	Te ardhura nga privatizimi	27	11	9	-2	-18.2%	-18	-66.6%
	Hua-marrije e brendeshme	2,661	-64	226	290	-451.4%	-2,435	-91.5%
	Huamarje vendori korce Kredi direkte				0		0	
	Te tjera	-3,275	0	-1,532	-1,532		1,743	-53.2%
	I Huaj	967	1,921	873	-1,048	-54.6%	-94	-9.7%
	Hua afatgjate(e marre)	1,456	2,344	1,567	-777	-33.1%	111	7.6%
	Ndryshimi i gjendjes se arkes	-130	0	-317	-317		-187	143.2%
	Ripagesat	-359	-423	-377	46	-10.8%	-18	5.1%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (8 MUJOR NE VITE)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	8M-2001	8M-2002	8M-2003	8M-2004	8M-2005	8M-2006	8M-2007	8M-2008	8M-2009	8M-2010	8M-2011
	TOTAL I TE ARDHURAVE	93,607	97,054	106,363	116,076	125,229	143,449	155,938	184,974	194,709	206,087	210,851
I.	Te ardhura nga ndihmat	5,826	2,757	1,089	833	1,457	2,050	895	705	1,708	1,991	1,687
II.	Te ardhura tatimore	72,382	81,316	93,224	105,558	114,433	131,179	143,537	170,238	178,777	187,797	195,529
II.1	Nga Tatimet dhe Doganat	54,830	61,163	68,619	78,097	83,611	98,050	110,942	131,902	136,571	144,314	150,100
1	Tatimi mbi Vleren e Shtuar	24,990	28,213	31,238	36,243	38,938	45,687	55,341	68,206	71,136	74,091	74,387
2	Tatimi mbi Fitimin	6,841	8,316	8,754	10,523	12,144	14,892	13,755	12,282	11,497	11,667	13,962
3	Akcizat	6,021	5,649	7,728	9,919	11,109	14,174	18,012	21,804	22,507	25,391	26,199
4	Tatimi mbi te Ardhurat Personale	3,569	3,739	3,912	4,112	4,443	5,240	7,330	14,258	18,121	17,459	18,255
5	Taksa Nacionale dhe te tjera	5,052	6,473	8,156	7,201	6,296	8,710	9,901	9,696	8,423	11,143	12,803
6	Taksa Doganore	7,739	8,202	8,656	8,636	8,159	9,346	6,602	5,657	4,887	4,563	4,494
7	Taksa e Solidaritetit	619	570	176	1,461	2,522	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	3,055	3,788	5,986	6,648	7,794	7,209	6,653	7,740	8,600	7,968	8,111
1	Takse mbi Pasurine(ndertesat)	0	0	0	646	699	768	689	1,107	1,088	1,413	1,309
2	Takse mbi Biznesin e vogel	1,584	2,059	2,055	2,714	2,407	1,790	1,790	1,871	1,806	1,764	2,141
3	Taksa Lokale	1,471	1,729	3,931	2,578	3,964	4,033	4,173	4,762	5,706	4,791	4,661
II.3	Te ardh nga fondet speciale	14,496	16,365	18,619	20,813	23,027	25,921	25,942	30,597	33,607	35,514	37,318
1	Sigurimi Shoqeror	13,330	15,057	16,911	19,016	21,045	23,606	23,077	27,396	30,068	29,934	32,142
2	Sigurimi Shendetesor	1,166	1,309	1,707	1,797	1,983	2,315	2,865	3,200	3,539	4,342	4,063
3	Te ardhura per kompensim ne vliere te pronareve	0	0	0	0	0	0	0	0	0	1,238	1,113
III.	Te ardhura Jotatimore	15,400	12,981	12,050	9,685	9,339	10,221	11,506	14,031	14,224	16,299	13,635
1	Tran.Fitimi nga Banka e Shqiperise	8,975	5,771	6,325	3,056	3,026	2,372	1,010	1,500	2,241	3,436	4,110
2	Te ardhura nga Inst.Buxhetore	3,688	3,902	3,553	5,031	4,943	6,364	5,418	6,502	7,788	6,871	5,349
3	Dividenti	0	0	0	0	0	0	3,339	5,062	1,186	543	808
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	2,651	1,653	2,253
5	Te tjera	2,737	3,308	2,173	1,599	1,371	1,485	585	967	359	3,796	1,115
	TOTAL I I SHPENZIMEVE	113,592	113,433	122,569	131,441	140,682	132,554	148,358	196,705	242,516	229,266	241,189
I.	Shpenzime Korrente	90,306	95,403	105,673	114,359	121,715	121,124	131,109	149,778	177,328	192,241	199,807
II.1	Personeli	25,363	25,248	27,453	30,333	33,571	34,725	34,923	40,912	40,234	42,563	44,109
1	Paga	20,137	19,924	21,727	23,999	26,553	27,270	29,055	34,147	33,955	36,811	38,148
2	Kontributi per Sigurime Shoqerore	5,226	5,324	5,725	6,334	7,018	7,455	5,867	6,765	6,279	5,752	5,961
II.2	Interesat	16,842	16,409	20,389	20,288	17,971	17,508	16,900	21,065	23,803	26,551	25,859
1	Te Brendshme	16,137	14,635	19,267	19,158	16,834	16,285	15,655	19,383	21,308	23,146	23,578
2	Te Huaja	704	1,774	1,122	1,130	1,137	1,223	1,245	1,682	2,496	3,406	2,281
II.3	Shpenzime Operative Mirembajtje	9,401	11,813	13,243	14,164	14,530	11,917	12,746	14,615	18,726	20,567	21,511
II.4	Subvecionet	4,856	4,940	2,298	2,785	2,158	1,470	1,539	1,388	1,422	3,020	2,832
II.6	Shpenzime per fonde speciale	22,958	25,687	28,647	32,179	35,867	38,417	44,431	48,759	62,378	68,436	73,816
1	Sigurime Shoqerore	21,124	23,503	26,002	28,444	31,533	34,391	39,072	42,098	47,858	51,291	55,487
2	Sigurime Shendetesore	1,834	2,185	2,645	3,735	4,334	4,026	5,360	6,661	14,520	16,105	17,424
3	Fondi I kompensimit te pronareve	0	0	0	0	0	0	0	0	0	1,041	905
II.7	Shpenzime per Buxhetin Vendor	3,821	5,850	8,178	8,746	11,017	10,746	10,840	14,812	20,786	19,306	18,727
II.8	Shpenzime te tjera	5,625	5,456	5,464	5,864	6,601	6,340	7,230	8,227	9,979	11,798	12,753
1	Pagesa e Papunesise	1,264	742	601	665	593	569	580	567	539	876	556
2	Ndihma Ekonomike	4,361	4,714	4,864	5,199	6,008	5,772	6,650	7,660	9,441	10,421	10,797
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energji	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi I ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	500	1,400
II.9	Transferime kapitale per llog speciale te shpronis	0	0	0	0	0	0	0	0	0	0	200
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	23,286	18,030	16,896	17,083	18,967	11,430	17,250	41,816	65,103	40,241	41,382
1	Financimi Brendshem	12,705	8,962	9,909	10,928	12,692	7,952	12,552	16,639	55,424	30,258	29,011
2	Financimi Huaj	10,581	9,068	6,987	6,155	6,274	3,478	4,698	25,177	9,679	9,983	12,371
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	1,442	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	2,284	85	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	2,827	0	-3,216	0
	Transferita Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-19,985	-16,379	-16,206	-15,365	-15,453	10,895	7,579	-11,731	-47,806	-23,179	-30,338
	FINANCIMI DEFICITIT	19,985	16,379	16,206	15,365	15,452	-10,895	-7,579	11,731	47,798	23,179	30,338
	Brendshem	11,757	10,492	11,822	11,757	12,594	-10,456	-8,926	-6,665	43,265	18,650	23,961
	Te ardhura nga privatizimi	11,317	331	469	7,838	812	2,115	65	740	20,343	230	337
	Hua-marre e brendshme	4,599	12,205	14,453	5,461	12,714	-8,695	11,733	12,132	27,688	26,903	29,526
	Nacionale	0	0	0	0	0	0	0	0	0	26,858	29,469
	Lokale	0	0	0	0	0	0	0	0	0	45	57
	Te tjera	-4,159	-2,043	-3,101	-1,542	-932	-3,877	-20,724	-19,537	-4,767	-8,482	-5,902
	I Huaj	8,228	5,887	4,384	3,608	2,858	-439	1,347	18,396	4,533	4,529	6,377
	Hua afatgjate(e marre)	7,558	11,940	5,629	5,145	4,418	4,166	4,375	19,693	8,694	11,128	10,358
	Ndryshimi i gjendjes se arkesh*	1,074	-4,750	246	309	412	-1,636	-495	609	-808	-2,750	303
	Ripagesat nga e cila	-404	-1,302	-1,491	-1,846	-1,972	-2,969	-2,533	-1,905	-3,353	-3,849	-4,284

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (8 MUJOR NE VITE)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	8M-2001	8M-2002	8M-2003	8M-2004	8M-2005	8M-2006	8M-2007	8M-2008	8M-2009	8M-2010	8M-2011
	TOTALI TE ARDHURAVE	15.4	3.7	9.6	9.1	7.9	14.5	8.7	18.6	5.3	5.8	2.3
I.	Te ardhura nga ndihmat	34.4	-52.7	-60.5	-23.5	74.9	40.7	-56.3	-21.3	142.3	16.6	-15.3
II.	Te ardhura tatimore	9.3	12.3	14.6	13.2	8.4	14.6	9.4	18.6	5.0	5.0	4.1
II.1	Nga Tatimet dhe Doganat	7.4	11.5	12.2	13.8	7.1	17.3	13.1	18.9	3.5	5.7	4.0
1	Tatimi mbi Vleren e Shtuar	6.7	12.9	10.7	16.0	7.4	17.3	21.1	23.2	4.3	4.2	0.4
2	Tatimi mbi Fitimin	35.3	21.6	5.3	20.2	15.4	22.6	-7.6	-10.7	-6.4	1.5	19.7
3	Akcizat	5.7	-6.2	36.8	28.4	12.0	27.6	27.1	21.1	3.2	12.8	3.2
4	Tatimi mbi te Ardhurat Personale	19.6	4.7	4.6	5.1	8.0	17.9	39.9	94.5	27.1	-3.7	4.6
5	Taksa Nacionale dhe te tjera	23.1	28.1	26.0	-11.7	-12.6	38.3	13.7	-2.1	-13.1	32.3	14.9
6	Taksa Doganore	-5.7	6.0	5.5	-0.2	-5.5	14.6	-29.4	-14.3	-13.6	-6.6	-1.5
7	Taksa e Solidaritetit	-60.6	-7.8	-69.1	729.0	72.6	-100.0					
II.2	Te ardhura nga Pushteti Vendor	36.0	24.0	58.0	11.1	17.2	-7.5	-7.7	16.3	11.1	-7.3	1.8
1	Takse mbi Pasurine(ndertesat)					8.1	9.9	-10.3	60.6	-1.7	29.9	-7.3
2	Takse mbi Biznesin e vogel	17.3	30.0	-0.2	32.1	-11.3	-25.6	0.0	4.5	-3.5	-2.3	21.4
3	Taksa Lokale	64.2	17.6	127.4	-34.4	53.7	1.8	3.5	14.1	19.8	-16.0	-2.7
II.3	Te ardh nga fondet speciale	12.2	12.9	13.8	11.8	10.6	12.6	0.1	17.9	9.8	5.7	5.1
1	Sigurimi Shoqeror	11.6	13.0	12.3	12.4	10.7	12.2	-2.2	18.7	9.8	-0.4	7.4
2	Sigurimi Shendetsor	19.5	12.2	30.5	5.2	10.3	16.8	23.8	11.7	10.6	22.7	-6.4
3	Te ardhura per kompensim ne vlere te pronareve											-10.1
III.	Te ardhura Jotatimore	45.7	-15.7	-7.2	-19.6	-3.6	9.4	12.6	21.9	1.4	14.6	-16.3
1	Tran.Fitimi nga Banka e Shqiperise	31.1	-35.7	9.6	-51.7	-1.0	-21.6	-57.4	48.5	49.4	53.3	19.6
2	Te ardhura nga Inst.Buxhetore	16.7	5.8	-9.0	41.6	-1.7	28.7	-14.9	20.0	19.8	-11.8	-22.1
3	Dividenti								51.6	-76.6	-54.2	48.9
4	Tarifat sherbimeve										-37.6	36.3
5	Te tjera	385.1	20.9	-34.3	-26.4	-14.3	8.3	-60.6	65.3	-62.9	956.4	-70.6
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	12.3	-0.1	8.1	7.2	7.0	-5.8	11.9	32.6	23.3	-5.5	5.2
I.	Shpenzime Korrente	6.9	5.6	10.8	8.2	6.4	-0.5	8.2	14.2	18.4	8.4	3.9
I.1	Personeli	23.6	-0.5	8.7	10.5	10.7	3.4	0.6	17.2	-1.7	5.8	3.6
1	Paga	26.8	-1.1	9.1	10.5	10.6	2.7	6.5	17.5	-0.6	8.4	3.6
2	Kontributi per Sigurime Shoqerore	12.6	1.9	7.5	10.6	10.8	6.2	-21.3	15.3	-7.2	-8.4	3.6
I.2	Interesat	-25.9	-2.6	24.3	-0.5	-11.4	-2.6	-3.5	24.6	13.0	11.5	-2.6
1	Te Brendshme	-27.6	-9.3	31.7	-0.6	-12.1	-3.3	-3.9	23.8	9.9	8.6	1.9
2	Te Huaja	62.6	151.8	-36.7	0.7	0.6	7.6	1.7	35.1	48.4	36.5	-33.0
I.3	Shpenzime Operative Mirembajtje	-7.6	25.7	12.1	6.9	2.6	-18.0	7.0	14.7	28.1	9.8	4.6
I.4	Subveconet	186.2	1.7	-53.5	21.2	-22.5	-31.9	4.7	-9.8	2.5	112.4	-6.2
I.5	Mbeshtetje per energjine								-100.0			
I.6	Shpenzime per fonde speciale	15.4	11.9	11.5	12.3	11.5	7.1	15.7	9.7	27.9	9.7	7.9
1	Sigurime Shoqerore	15.3	11.3	10.6	9.4	10.9	9.1	13.6	7.7	13.7	7.2	8.2
2	Sigurime Shendetsore	17.0	19.2	21.1	41.2	16.0	-7.1	33.1	24.3	118.0	10.9	8.2
3	Fondi I kompensimit te pronareve											-13.1
I.7	Shpenzime per Buxhetin Vendor	17.0	53.1	39.8	6.9	26.0	-2.5	0.9	36.6	40.3	-7.1	-3.0
I.8	Shpenzime te tjera	2.5	-3.0	0.2	7.3	12.6	-3.9	14.0	13.8	21.3	18.2	8.1
1	Pagesa e Papunesise	21.0	-41.3	-19.0	10.7	-10.9	-4.1	1.9	-2.1	-5.1	62.7	-36.5
2	Ndihma Ekonomike	-1.8	8.1	3.2	6.9	15.6	-3.9	15.2	15.2	23.2	10.4	3.6
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike											180.0
I.9	Transferime kapitale per llog speciale te shpronsin											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	40.0	-22.6	-6.3	1.1	11.0	-39.7	50.9	142.4	55.7	-38.2	2.8
1	Financimi Brendshem	37.8	-29.5	10.6	10.3	16.1	-37.3	57.9	32.6	233.1	-45.4	-4.1
2	Financimi Huaj	42.7	-14.3	-23.0	-11.9	1.9	-44.6	35.0	436.0	-61.6	3.1	23.9
	Pagesa per pjese marrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar	92.9	-100.0									
	Kompensim per Gerdecin									-96.3	-100.0	
	Huadhenie tek KESH									-100.0		-100.0
	Transferta Kapitale											
	DEFICITI	-0.2	-18.0	-1.1	-5.2	0.6	-170.5	-30.4	-254.8	307.5	-51.5	30.9
	FINANCIMI DEFICITIT	-0.2	-18.0	-1.1	-5.2	0.6	-170.5	-30.4	-254.8	307.4	-51.5	30.9
	Brendshem	-27.7	-10.8	12.7	-0.5	7.1	-183.0	-14.6	-25.3	-749.1	-56.9	28.5
	Te ardhura nga privatizimi	68.1	-97.1	42.0	1,569.7	-89.6	160.5	-96.9	1,041.7	2,649.4	-98.9	46.6
	Hua-marrje e brendshme	-61.2	165.4	18.4	-62.2	132.8	-168.4	-234.9	3.4	128.2	-2.8	9.8
	Nacionale											9.7
	Lokale											26.7
	Te tjera	79.8	-50.9	51.8	-50.3	-39.5	315.8	434.5	-5.7	-75.6	78.0	-30.4
	I Huaj	118.3	-28.5	-25.5	-17.7	-20.8	-115.4	-407.0	1,266.0	-75.4	-0.1	40.8
	Hua afatgjate(e marre)	50.6	58.0	-52.9	-8.6	-14.1	-5.7	5.0	350.1	-55.9	28.0	-6.9
	Ndryshimi i gjendjes se arkesh*	-204.8	-542.1	-105.2	25.4	33.3	-497.3	-69.8	-223.0	-232.7	240.6	-111.0
	Ripagesat nga e cila	80.0	222.3	14.5	23.8	6.8	50.5	-14.7	-24.8	76.0	14.8	11.3

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji GUSHT ne vite)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	GUSH 2001	GUSHT 2002	GUSHT 2003	GUSHT 2004	GUSHT 2005	GUSHT 2006	GUSHT 2007	GUSHT 2008	GUSHT 2009	GUSHT 2010	GUSHT 2011
	TOTALI TE ARDHURAVE	10,960	12,017	13,192	15,335	16,210	18,240	21,073	23,839	24,946	27,842	28,150
I.	Te ardhura nga ndihmat	375	81	711	74	240	152	776	82	511	144	330
II.	Te ardhura tatimore	9,160	10,675	11,172	14,013	14,805	17,212	19,615	22,875	22,617	25,653	26,665
II.1	Nga Tatimet dhe Doganat	7,074	8,411	8,506	10,910	11,242	13,484	15,931	18,492	18,316	20,859	21,721
1	Tatimi mbi Vleren e Shtuar	3,414	3,620	3,750	5,202	5,345	6,422	7,648	9,120	9,397	10,157	10,817
2	Tatimi mbi Fitimin	712	1,256	1,097	1,384	1,424	1,686	1,826	1,405	1,140	1,910	1,413
3	Akcizat	1,089	943	1,077	1,640	1,773	2,325	3,358	4,067	4,263	4,360	5,176
4	Tatimi mbi te Ardhurat Personale	273	468	481	470	550	705	1,094	1,909	1,980	2,258	2,040
5	Taksa Nacionale dhe te tjera	513	985	1,037	907	811	1,222	1,229	1,286	850	1,518	1,668
6	Taksa Doganore	1,026	1,082	1,061	1,211	1,158	1,125	776	704	687	655	607
7	Taksa e Solidaritetit	47	56	4	97	180	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	283	286	560	584	839	481	471	633	554	685	673
1	Takse mbi Pasurine(ndertesat)	0	0	0	31	22	46	109	103	121	116	162
2	Takse mbi Biznesin e vogel	154	132	202	261	59	32	30	55	24	63	118
3	Taksa Lokale	130	154	359	232	695	316	332	475	409	505	393
II.3	Te ardh nga fondet speciale	1,803	1,978	2,105	2,520	2,724	3,246	3,213	3,749	3,746	4,110	4,271
1	Sigurimi Shoqeror	1,666	1,824	1,921	2,298	2,505	2,959	2,878	3,389	3,306	3,463	3,545
2	Sigurimi Shendetesor	137	155	185	221	219	287	334	360	441	462	656
3	Te ardhura per kompensim ne vliere te pronareve	0	0	0	0	0	0	0	0	0	185	70
III.	Te ardhura Jotatimore	1,425	1,261	1,310	1,247	1,165	876	682	882	1,818	2,045	1,155
1	Tran.Fitimi nga Banka e Shqiperise	728	521	540	235	410	0	0	0	0	1,000	300
2	Te ardhura nga Inst.Buxhetore	403	557	491	669	568	615	330	623	1,423	508	267
3	Dividenti	0	0	0	0	0	0	20	210	68	106	266
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	304	188	215
5	Te tjera	295	183	278	343	187	261	146	50	23	242	107
6	Gjoha	0	0	0	0	0	0	144	0	0	0	0
7	Interesat	0	0	0	0	0	0	42	0	0	0	0
	TOTAL I SHPENZIMEVE	13,188	16,011	16,326	16,970	17,448	18,378	22,434	27,156	31,139	28,223	27,726
I.	Shpenzime Korrente	10,568	12,333	12,669	13,698	14,456	16,993	19,197	20,026	22,564	26,518	24,654
I.1	Personeli	3,128	2,951	3,054	3,328	3,978	4,562	4,460	5,266	4,863	5,221	5,358
1	Paga	2,448	2,361	2,401	2,581	3,126	3,546	3,744	4,405	4,193	4,545	4,620
2	Kontributi per Sigurime Shoqerore	680	590	654	747	852	1,016	716	861	670	677	738
I.2	Interesat	1,772	1,991	2,337	1,995	2,032	2,751	2,257	2,307	2,774	3,290	3,354
1	Te Brendshme	1,622	1,832	2,151	1,904	1,869	2,597	2,114	2,076	2,433	2,961	2,965
2	Te Huaja	150	159	186	91	162	153	143	231	341	309	389
I.3	Shpenzime Operative Mirembajtje	1,084	1,404	1,215	1,560	990	1,341	1,269	1,810	1,774	950	2,116
I.4	Subveconet	77	814	172	170	222	96	84	427	117	2,083	195
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	2,500	0	0	0	0
I.6	Shpenzime per fonde speciale	3,213	3,571	3,916	4,463	4,981	5,517	6,223	6,963	8,863	10,512	10,264
1	Sigurime Shoqerore	2,946	3,273	3,557	4,035	4,547	5,059	5,522	6,096	6,752	7,268	8,044
2	Sigurime Shendetesore	267	299	359	428	434	458	702	866	2,111	2,203	2,220
3	Fondi I kkompensimit te pronareve	0	0	0	0	0	0	0	0	0	1,041	0
I.7	Shpenzime per Buxhetin Vendor	473	790	1,121	1,345	1,428	1,920	1,444	2,088	2,853	2,544	1,801
I.8	Shpenzime te tjera	796	812	854	836	825	807	959	1,165	1,319	1,917	1,566
1	Pagesa e Papunesise	149	104	70	86	79	40	64	68	56	291	68
2	Ndihma Ekonomike	647	707	784	751	746	767	895	1,097	1,263	1,127	1,498
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi I ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	500	0
I.9	Kompensim ne vliere i pronareve	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	2,619	3,678	3,656	3,272	2,992	1,384	3,237	7,072	8,576	3,011	3,072
1	Financimi Brendshem	1,623	1,945	1,636	2,388	2,290	1,187	1,348	2,991	7,301	1,529	1,488
2	Financimi Huaj	996	1,733	2,021	884	702	197	1,889	4,081	1,275	1,482	1,584
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	26	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	57	0	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	0	0	-1,306	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-2,228	-3,994	-3,133	-1,636	-1,238	-138	-1,360	-3,316	-6,193	-381	424
	FINANCIMI DEFICITIT	2,228	3,994	3,131	1,636	1,238	138	1,360	3,316	6,193	381	-424
	Brendshem	1,667	1,890	2,034	775	963	309	463	-3,561	5,737	-586	-1,297
	Te ardhura nga privatizimi	48	94	45	209	13	0	10	54	953	27	9
	Hua-marrje e brendshme	576	1,477	1,765	290	770	-491	1,016	3,448	1,067	2,661	226
	Nacionale	0	0	0	0	0	0	0	0	0	2,661	226
	Lokale	0	0	0	0	0	0	0	0	0	0	0
	Te tjera	1,043	319	224	277	181	801	-563	-7,064	3,717	-3,275	-1,532
	I Huaj	561	2,104	1,097	860	274	-171	898	6,878	457	967	873
	Hua afatgjate(e marre)	1,247	6,236	720	889	326	156	2,073	6,535	709	1,456	1,567
	Ndryshimi i gjendjes se arkesh*	-686	-4,023	573	79	152	-116	-961	470	51	-130	-317
	Ripagesat nga e cila	0	-109	-195	-107	-204	-212	-215	-127	-303	-359	-377

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji GUSHT ne vite)

Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	E M E R T I M I	GUSH 2001	GUSHT 2002	GUSHT 2003	GUSHT 2004	GUSHT 2005	GUSHT 2006	GUSHT 2007	GUSHT 2008	GUSHT 2009	GUSHT 2010	GUSHT 2011
	TOTALI TE ARDHURAVE	5.0	9.6	9.8	16.2	5.7	12.5	15.5	13.1	4.6	11.6	1.1
I.	Te ardhura nga ndihmat	24.9	-78.3	776.4	-89.5	222.3	-36.5	410.2	-89.4	521.9	-71.8	128.9
II.	Te ardhura tatimore	3.9	16.5	4.7	25.4	5.7	16.3	14.0	16.6	-1.1	13.4	3.9
II.1	Nga Tatimet dhe Doganat	2.2	18.9	1.1	28.3	3.0	19.9	18.1	16.1	-1.0	13.9	4.1
1	Tatimi mbi Vleren e Shtuar	1.4	6.0	3.6	38.7	2.8	20.1	19.1	19.3	3.0	8.1	6.5
2	Tatimi mbi Filimin	31.3	76.4	-12.6	26.1	2.9	18.4	8.3	-23.0	-18.9	67.5	-26.0
3	Akczizat	15.5	-13.4	14.1	52.3	8.1	31.1	44.4	21.1	4.8	2.3	18.7
4	Tatimi mbi te Ardhurat Personale	-17.3	71.5	2.7	-2.2	17.0	28.2	55.1	74.5	3.7	14.0	-9.6
5	Taksa Nacionale dhe te tjera	25.5	91.9	5.3	-12.6	-10.6	50.7	0.6	4.6	-33.9	78.5	9.9
6	Taksa Doganore	-11.1	5.5	-2.0	14.2	-4.3	-2.9	-31.0	-9.3	-2.5	-4.6	-7.4
7	Taksa e Solidaritetit	-73.5	19.9	-93.3	2,477.1	86.4	-100.0					
II.2	Te ardhura nga Pushteti Vendor	46.2	1.0	96.0	4.3	43.7	-42.7	-2.2	34.6	-12.5	23.5	-1.7
1	Takse mbi Pasurine (ndertesat)					-29.0	105.3	138.9	-5.2	17.3	-3.9	39.4
2	Takse mbi Biznesin e vogel	36.4	-14.1	52.6	29.4	-77.6	-44.6	-8.0	84.4	-55.9	159.6	87.4
3	Taksa Lokale	60.0	18.8	133.1	-35.3	199.7	-54.6	5.2	43.2	-13.9	23.5	-22.3
II.3	Te ardh nga fondet speciale	6.1	9.7	6.4	19.7	8.1	19.2	-1.0	16.7	-0.1	9.7	3.9
1	Sigurimi Shoqeror	6.1	9.5	5.3	19.6	9.0	18.1	-2.7	17.8	-2.5	4.8	2.4
2	Sigurimi Shendetesor	6.6	12.7	19.2	19.9	-1.2	31.2	16.5	7.6	22.5	4.8	42.1
3	Te ardhura per kompensim ne vleren te pronareve											-62.2
III.	Te ardhura Jotatimore	7.4	-11.5	3.9	-4.8	-6.5	-24.8	-22.1	29.3	106.0	12.5	-43.5
1	Tran.Filimi nga Banka e Shqiperise	12.7	-28.5	3.7	-56.5	74.6	-100.0					-70.0
2	Te ardhura nga Inst.Buxhetore	-18.5	38.2	-11.8	36.1	-15.1	8.3	-46.3	88.7	128.5	-64.3	-47.5
3	Dividenti								950.2	-67.5	55.7	150.5
4	Tarifat sherbimeve										-38.0	14.1
5	Te tjera	57.1	-37.8	51.9	23.3	-45.4	39.0	-44.0	-66.0	-54.6	975.5	-55.8
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	-6.0	21.4	2.0	3.9	2.8	5.3	22.1	21.0	14.7	-9.4	-1.8
I.	Shpenzime Korrente	-5.1	16.7	2.7	8.1	5.5	17.6	13.0	4.3	12.7	17.5	-7.0
I.1	Personeli	23.8	-5.7	3.5	9.0	19.5	14.7	-2.2	18.1	-7.7	7.4	2.6
1	Paga	25.2	-3.6	1.7	7.5	21.1	13.4	5.6	17.7	-4.8	8.4	1.7
2	Kontributi per Sigurime Shoqerore	19.2	-13.2	10.8	14.3	14.1	19.3	-29.5	20.2	-22.2	1.0	9.1
I.2	Interesat	-34.4	12.4	17.4	-14.6	1.8	35.4	-17.9	2.2	20.2	18.6	1.9
1	Te Brendshme	-37.3	12.9	17.4	-11.5	-1.8	38.9	-18.6	-1.8	17.2	22.5	-0.5
2	Te Huaja	34.5	6.1	17.0	-51.1	78.5	-5.7	-6.5	61.3	47.6	-9.2	25.7
I.3	Shpenzime Operative Mirembajtje	-17.5	29.5	-13.5	28.4	-36.5	35.4	-5.3	42.6	-2.0	-46.5	122.8
I.4	Mbeshtetje per energjine	-6.9	959.8	-78.8	-1.5	30.6	-56.6	-12.6	407.2	-72.7	1,684.8	-90.6
I.5	Subvecionet								-100.0			
I.6	Shpenzime per fonde speciale	3.2	11.2	9.6	14.0	11.6	10.8	12.8	11.9	27.3	18.6	-2.4
1	Sigurime Shoqerore	0.8	11.1	8.7	13.4	12.7	11.2	9.2	10.4	10.8	7.6	10.7
2	Sigurime Shendetesore	41.4	12.0	20.1	19.4	1.3	5.6	53.1	23.5	143.7	4.3	0.8
3	Fondi I kkompensimit te pronareve											-100.0
I.7	Shpenzime per Buxhetin Vendor	10.7	67.1	42.0	20.0	6.1	34.5	-24.8	44.6	36.6	-10.8	-29.2
I.8	Shpenzime te tjera	-18.3	2.0	5.2	-2.1	-1.4	-2.1	18.8	21.5	13.2	45.3	-18.3
1	Pagesa e Papunesise	1.7	-30.1	-32.7	22.6	-8.6	-48.5	59.4	6.0	-17.3	414.6	-76.6
2	Ndihma Ekonomike	-21.9	9.3	10.8	-4.3	-0.6	2.7	16.7	22.6	15.1	-10.8	33.0
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike											-100.0
I.9	Kompensim ne vleren e pronareve											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	-9.4	40.4	-0.6	-10.5	-8.6	-53.7	133.8	118.5	21.3	-64.9	2.0
1	Financimi Brendshem	-13.5	19.8	-15.9	46.0	-4.1	-48.2	13.5	121.9	144.1	-79.1	-2.7
2	Financimi Huaj	-1.8	74.0	16.6	-56.2	-20.6	-71.9	859.0	116.1	-68.8	16.3	6.9
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar		-100.0									
	Kompensim per Gerdecin								-100.0			
	Huadhenie tek KESH											-100.0
	Transferta Kapitale											
	DEFICITI	-37.9	79.3	-21.6	-47.8	-24.3	-88.8	885.5	143.8	86.8	-93.9	-211.4
	FINANCIMI DEFICITIT	-37.9	79.3	-21.6	-47.8	-24.3	-88.8	885.5	143.8	86.8	-93.9	-211.4
	Brendshem	-41.6	13.4	7.6	-61.9	24.3	-67.9	49.6	-869.4	-261.1	-110.2	121.2
	Te ardhura nga privatizimi	-99.2	98.5	-52.4	365.0	-94.0	-100.0		454.0	1,665.4	-97.2	-66.6
	Hua-marrje e brendshme	-118.0	156.1	19.5	-83.6	165.8	-163.8	-306.8	239.4	-69.1	149.5	-91.5
	Nacionale											-91.5
	Lokale											
	Te tjera	7,908.8	-69.4	-29.7	23.3	-34.6	342.9	-170.3	1,154.7	-152.6	-188.1	-53.2
	I Huaj	-23.8	274.9	-47.9	-21.6	-68.1	-162.5	-623.5	666.3	-93.4	111.8	-9.7
	Hua afatgjate(e marre)	66.1	400.1	-88.5	23.5	-63.4	-52.0	1,228.0	215.2	-89.2	105.5	7.6
	Ndryshimi i gjendjes se arkesh*	4,835.2	486.8	-114.2	-86.2	93.0	-176.0	729.9	-148.9	-89.1	-353.6	143.2
	Ripagesat nga e cila			79.5	-45.2	90.0	4.0	1.3	-40.6	138.0	18.3	5.1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	TOTALI TE ARDHURAVE	27,006	49,144	77,535	103,665	130,121	155,256	182,701	210,851				
I.	Te ardhura nga ndihmat	7	202	454	589	865	1,129	1,357	1,687				
II.	Te ardhura tatimore	23,520	44,405	70,143	94,621	119,322	143,204	168,864	195,529				
II.1	Nga Tatimet dhe Doganat	17,116	33,081	53,294	70,388	89,506	108,701	128,379	150,100				
1	Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387				
2	Tatimi mbi Filimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962				
3	Akcozat	2,451	4,830	7,409	10,321	13,390	17,187	21,023	26,199				
4	Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215	18,255				
5	Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,566	11,135	12,803				
6	Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494				
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	851	1,512	2,788	4,880	6,271	6,765	7,438	8,111				
II.3	Te ardh nga fondet speciale	5,553	9,812	14,061	19,353	23,545	27,738	33,047	37,318				
1	Sigurimi Shoqeror	4,745	8,349	12,179	16,943	20,645	24,161	28,597	32,142				
2	Sigurimi Shendetesor	587	1,121	1,355	1,713	2,085	2,642	3,407	4,063				
3	Te ardhura per kompensim ne vliere te pronareve	221	342	527	697	815	935	1,043	1,113				
III.	Te ardhura Jotatimore	3,479	4,537	6,938	8,455	9,934	10,923	12,480	13,635				
1	Tran.Filimi nga Banka e Shqiperise	1,500	1,500	3,010	3,210	3,360	3,560	3,810	4,110				
2	Te ardhura nga Inst.Buxhetore	1,573	2,259	2,909	3,434	3,968	4,414	5,082	5,349				
3	Dividenti			1	1	327	332	542	808				
4	Tariflat sherbimeve	129	411	573	1,228	1,518	1,741	2,038	2,253				
5	Te tjera	277	367	445	582	761	876	1,008	1,115				
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	25,385	58,048	89,311	119,575	150,547	182,166	213,463	241,189				
I.	Shpenzime Korrente	19,375	43,874	69,672	94,790	122,332	149,317	175,153	199,807				
I.1	Personeli	5,359	10,799	16,157	21,794	27,320	32,940	38,751	44,109				
1	Paga	4,621	9,304	13,923	18,797	23,593	28,462	33,528	38,148				
2	Kontributi per Sigurime Shoqerore	738	1,495	2,234	2,997	3,727	4,478	5,223	5,961				
I.2	Interesat	2,433	6,673	9,480	11,395	15,095	19,552	22,505	25,859				
1	Te Brendshme	2,212	6,138	8,787	10,420	13,712	17,830	20,613	23,578				
2	Te Huaja	221	535	693	975	1,383	1,722	1,892	2,281				
I.3	Shpenzime Operative Mirembajtje	1,543	3,625	6,855	10,000	13,086	16,001	19,395	21,511				
I.4	Subveconet	41	155	258	699	2,165	2,372	2,637	2,832				
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	7,608	16,777	25,770	34,866	44,365	53,929	63,552	73,816				
1	Sigurime Shoqerore	6,088	12,406	19,198	26,063	32,850	40,134	47,443	55,487				
2	Sigurime Shendetesore	1,520	4,021	6,222	8,453	10,610	12,890	15,204	17,424				
3	Fondi I kompensimit te pronareve		350	350	350	905	905	905	905				
I.7	Shpenzime per Buxhetin Vendor	1,304	3,306	6,575	9,788	12,299	14,684	16,926	18,727				
I.8	Shpenzime te tjera	887	2,339	4,377	6,048	7,802	9,639	11,187	12,753				
1	Pagesa e Papunesise	81	149	225	293	358	425	488	556				
2	Ndihma Ekonomike	806	2,190	3,752	5,355	6,544	7,814	9,299	10,797				
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike			400	400	900	1,400	1,400	1,400				
I.9	Kompensim ne vliere i pronareve	200	200	200	200	200	200	200	200				
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	6,010	14,174	19,639	24,785	28,215	32,849	38,310	41,382				
1	Financimi Brendshem	5,989	12,788	16,800	20,821	22,675	24,171	27,523	29,011				
2	Financimi Huaj	21	1,386	2,839	3,964	5,540	8,678	10,787	12,371				
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	DEFICITI	1,621	-8,904	-11,776	-15,910	-20,426	-26,910	-30,762	-30,338				
	FINANCIMI DEFICITIT	-1,621	8,904	11,776	15,910	20,426	26,910	30,762	30,338				
	Brendshem	-1,097	8,536	10,369	13,961	17,901	22,812	25,258	23,961				
	Te ardhura nga privatizimi	6	47	125	141	162	229	328	337				
	Hua-marrije e brendshme	8,097	13,376	18,225	18,937	21,743	28,880	29,300	29,526				
	Nacionale	8,098	13,359	18,182	18,880	21,687	28,825	29,243	29,469				
	Lokale	-1	17	43	57	56	55	57	57				
	Te tjera	-9,200	-4,887	-7,981	-5,117	-4,004	-6,297	-4,370	-5,902				
	I Huaj	-524	368	1,407	1,949	2,525	4,098	5,504	6,377				
	Hua afatgjate(e marre)	310	1,003	3,076	3,559	5,039	7,904	8,791	10,358				
	Ndryshimi i gjendjes se arkes*	-286	190	-680	-144	-353	-365	620	303				
	Ripagesat nga e cila	-548	-825	-989	-1,466	-2,161	-3,441	-3,907	-4,284				

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	E M E R T I M I	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	TOTALI TE ARDHURAVE	0.3	5.0	0.5	-0.8	1.1	1.1	2.5	2.3				
I.	Te ardhura nga ndihmat	-92.1	8.9	110.0	-48.9	-37.4	-39.1	-26.5	-15.3				
II.	Te ardhura tatimore	7.9	8.6	7.6	4.7	5.1	4.7	4.1	4.1				
II.1	Nga Tatimet dhe Doganat	10.0	9.6	8.4	5.1	4.9	4.6	4.0	4.0				
1	Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6	0.4				
2	Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7				
3	Akcizat	6.3	3.8	3.5	-0.3	-4.5	-2.5	0.0	3.2				
4	Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.6				
5	Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7	14.9				
6	Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5				
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	-21.4	-8.8	2.7	-3.0	9.0	6.5	2.1	1.8				
II.3	Te ardh nga fondet speciale	7.8	8.5	5.9	5.4	5.0	4.8	5.2	5.1				
1	Sigurimi Shoqeror	7.6	8.8	7.0	9.2	9.4	8.2	8.0	7.4				
2	Sigurimi Shendetesor	-12.5	-8.3	-18.9	-31.2	-30.4	-20.0	-12.2	-6.4				
3	Te ardhura per kompensim ne vlere te pronareve	225.0	129.5	137.4	88.9	47.6	11.3	-0.9	-10.1				
III.	Te ardhura Jotimore	-31.0	-20.8	-41.1	-34.9	-28.3	-26.9	-12.4	-16.3				
1	Tran.Fitimi nga Banka e Shqiperise			23.6	31.8	37.9	46.1	56.4	19.6				
2	Te ardhura nga Inst.Buxhetore	181.9	128.6	-22.3	-31.5	-23.5	-22.1	-20.1	-22.1				
3	Dividenti			-87.4	-87.4	852.9	792.5	24.2	48.9				
4	Tarifat sherbimeve	-62.7	-9.8	-15.6	43.2	46.0	40.5	39.1	36.3				
5	Te tjera	-93.3	-91.4	-91.0	-87.5	-85.2	-84.3	-71.6	-70.6				
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	14.0	25.7	16.8	13.1	10.3	7.7	6.2	5.2				
I.	Shpenzime Korrente	7.7	8.6	11.6	10.5	9.1	7.6	5.7	3.9				
I.1	Personeli	0.2	2.6	21.6	2.4	2.5	3.4	3.8	3.6				
1	Paga	0.8	2.5	25.2	2.3	2.6	3.5	3.9	3.6				
2	Kontributi per Sigurime Shoqerore	-3.1	3.4	3.1	2.8	1.9	2.8	2.9	3.6				
I.2	Interesat	14.5	10.8	21.5	9.9	-3.8	0.7	-3.3	-2.6				
1	Te Brendshme	11.6	10.4	21.3	8.8	5.0	8.3	2.2	1.9				
2	Te Huaja	54.7	15.7	24.5	23.5	-47.3	-41.8	-38.9	-33.0				
I.3	Shpenzime Operative Mirembajtje	53.1	5.5	-17.1	18.4	16.0	3.9	-1.1	4.6				
I.4	Subveconet	481.0	186.8	2.8	70.5	314.5	205.3	181.4	-6.2				
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	15.6	10.7	9.5	10.5	10.5	9.7	7.9				
1	Sigurime Shoqerore	5.2	7.0	7.3	7.8	7.9	8.2	7.8	8.2				
2	Sigurime Shendetesore	13.4	37.6	15.4	10.5	9.3	10.0	9.4	8.2				
3	Fondi I kkompensimit te pronareve								-13.1				
I.7	Shpenzime per Buxhetin Vendor	9.2	0.0	19.9	23.3	12.2	4.0	1.0	-3.0				
I.8	Shpenzime te tjera	-25.2	-7.6	7.9	10.1	13.1	15.1	13.2	8.1				
1	Pagesa e Papunesise	4.0	-5.5	-7.5	-11.2	-13.7	-15.1	-16.7	-36.5				
2	Ndihma Ekonomike	-27.2	-7.7	-1.7	3.7	0.9	-0.8	0.0	3.6				
	Subvencione per te pastretet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike								180.0				
I.9	Kompensim ne vlere i pronareve												
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	40.5	144.1	39.9	24.0	9.9	1.8	2.9	2.8				
1	Financimi Brendshem	54.9	142.8	39.5	26.6	8.8	-1.7	-4.2	-4.1				
2	Financimi Huaj	-94.9	157.6	42.3	11.7	14.3	13.0	26.9	23.9				
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	DEFICITI	-65.2	-1,570.5	-1,785.9	1,152.7	165.2	72.5	34.9	30.9				
	FINANCIMI DEFICITIT	-65.2	-1,570.5	-1,785.9	1,152.7	165.2	72.5	34.9	30.9				
	Brendshem	-76.3	-3,818.5	-757.3	4,172.3	208.7	82.9	31.3	28.5				
	Te ardhura nga privatizimi	173.9	286.5	372.1	189.3	205.3	180.2	61.6	46.6				
	Hua-marrje e brendshme	60.9	90.4	115.3	80.1	73.4	47.1	20.9	9.8				
	Nacionale	60.9	90.1	114.8	79.6	73.0	46.9	20.9	9.7				
	Lokale							26.7	26.7				
	Te tjera	-4.9	-32.8	-20.7	-50.0	-41.0	-13.0	-16.1	-30.4				
	I Huaj	3,233.0	-197.9	60.1	106.6	32.6	30.9	54.5	40.8				
	Hua afatgjate(e marre)	-43.5	-22.4	-32.2	-40.6	-40.8	-19.0	-9.1	-6.9				
	Ndryshimi i gjendjes se arkesh*	38.0	-119.8	-75.5	-96.0	-92.4	-89.7	-123.7	-111.0				
	Ripagesat nga e cila	53.5	16.2	11.7	2.8	10.1	11.1	11.9	11.3				

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	27,006	22,138	28,391	26,130	26,456	25,135	27,445	28,150				
I.	Te ardhura nga ndihmat	7	195	252	135	276	264	228	330				
II.	Te ardhura tatimore	23,520	20,885	25,738	24,478	24,701	23,882	25,660	26,665				
II.1	Nga Tatimet dhe Doganat	17,116	15,965	20,213	17,094	19,118	19,195	19,678	21,721				
1	Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817				
2	Tatimi mbi Fikimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413				
3	Akcozat	2,451	2,379	2,579	2,912	3,069	3,797	3,836	5,176				
4	Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040				
5	Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668				
6	Taksa Doganore	543	477	599	535	563	591	579	607				
7	Taksa e Solidaritetit	0	0	0	0	0	0	0	0				
II.2	Te ardhura nga Pushteti Vendor	851	661	1,276	2,092	1,391	494	673	673				
1	Takse mbi Pasurine(ndertesat)	83	130	244	420	81	85	104	162				
2	Takse mbi Biznesin e vogel	312	40	89	520	776	60	226	118				
3	Taksa Lokale	456	491	943	1,152	534	349	343	393				
II.3	Te ardh nga fondet speciale	5,553	4,259	4,249	5,292	4,192	4,193	5,309	4,271				
1	Sigurimi Shoqeror	4,745	3,604	3,830	4,764	3,702	3,516	4,436	3,545				
2	Sigurimi Shendetosor	587	534	234	358	372	557	765	656				
3	Te ardhura per kompensim ne vlere te pronareve	221	121	185	170	118	120	108	70				
III.	Te ardhura Jotatimore	3,479	1,058	2,401	1,517	1,479	989	1,557	1,155				
1	Tran.Fikimi nga Banka e Shoqperise	1,500	0	1,510	200	150	200	250	300				
2	Te ardhura nga Inst.Buxhetore	1,573	686	650	525	534	446	668	267				
3	Dividenti	0	0	1	0	326	5	210	266				
4	Tarifat sherbimeve	129	282	162	655	290	223	297	215				
5	Te tjera	277	90	78	137	179	115	132	107				
6	Gjoha	0	0	0	0	0	0	0	0				
7	Interesat	0	0	0	0	0	0	0	0				
	TOTALI I SHPENZIMEVE	25,385	32,663	31,263	30,264	30,972	31,619	31,297	27,726				
I.	Shpenzime Korrente	19,375	24,499	25,798	25,118	27,542	26,985	25,836	24,654				
I.1	Personeli	5,359	5,440	5,358	5,637	5,526	5,620	5,811	5,358				
1	Paga	4,621	4,683	4,619	4,874	4,796	4,869	5,066	4,620				
2	Kontributi per Sigurime Shoqerore	738	757	739	763	730	751	745	738				
I.2	Interesat	2,433	4,240	2,807	1,915	3,700	4,457	2,953	3,354				
1	Te Brendshme	2,212	3,926	2,649	1,633	3,292	4,118	2,783	2,965				
2	Te Huaja	221	314	158	282	408	339	170	389				
I.3	Shpenzime Operative Mirembajtje	1,543	2,082	3,230	3,145	3,086	2,915	3,394	2,116				
I.4	Subvecionet	41	114	103	441	1,466	207	265	195				
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0				
I.6	Shpenzime per fonde speciale	7,608	9,169	8,993	9,096	9,499	9,564	9,623	10,264				
1	Sigurime Shoqerore	6,088	6,318	6,792	6,865	6,787	7,284	7,309	8,044				
2	Sigurime Shendetosore	1,520	2,501	2,201	2,231	2,157	2,280	2,314	2,220				
3	Fondi i kompensimit te pronareve	0	350	0	0	555	0	0	0				
I.7	Shpenzime per Buxhetin Vendor	1,304	2,002	3,269	3,213	2,511	2,385	2,242	1,801				
I.8	Shpenzime te tjera	887	1,452	2,038	1,671	1,754	1,837	1,548	1,566				
1	Pagesa e Papunesise	81	68	76	68	65	67	63	68				
2	Ndihma Ekonomike	806	1,384	1,562	1,603	1,189	1,270	1,485	1,498				
	Subvencione per te pastrehet	0	0	0	0	0	0	0	0				
	Subvencione per energjine	0	0	0	0	0	0	0	0				
	Kompensimi i ish-te perndjekurve politike	0	0	400	0	500	500	0	0				
I.9	Kompensim ne vlere i pronareve	200	0	0	0	0	0	0	0				
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0				
III	Shpenzime Kapitale	6,010	8,164	5,465	5,146	3,430	4,634	5,461	3,072				
1	Financimi Brendshem	5,989	6,799	4,012	4,021	1,854	1,496	3,352	1,488				
2	Financimi Huaj	21	1,365	1,453	1,125	1,576	3,138	2,109	1,584				
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0				
	Kosto e ristrukturimit bankar	0	0	0	0	0	0	0	0				
	Kompensim per Gerdecin	0	0	0	0	0	0	0	0				
	Huadhenie tek KESH	0	0	0	0	0	0	0	0				
	Transferta Kapitale	0	0	0	0	0	0	0	0				
	DEFICITI	1,621	-10,525	-2,872	-4,134	-4,516	-6,484	-3,852	424				
	FINANCIMI DEFICITIT	-1,621	10,525	2,872	4,134	4,516	6,484	3,852	-424				
	Brendshem	-1,097	9,633	1,833	3,592	3,940	4,911	2,446	-1,297				
	Te ardhura nga privatizimi	6	41	78	16	21	67	99	9				
	Hua-marrje e brendshme	8,097	5,279	4,849	712	2,806	7,137	420	226				
	Nacionale	8,098	5,261	4,823	698	2,807	7,138	418	226				
	Lokale	-1	18	26	14	-1	-1	2	0				
	Te tjera	-9,200	4,313	-3,094	2,864	1,113	-2,293	1,927	-1,532				
	I Huaj	-524	892	1,039	542	576	1,573	1,406	873				
	Hua afatgjate(e marre)	310	693	2,073	483	1,480	2,865	887	1,567				
	Ndryshimi i gjendjes se arkesh*	-286	476	-870	536	-209	-12	985	-317				
	Ripagesat nga e cila	-548	-277	-164	-477	-695	-1,280	-466	-377				

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	0.3	11.4	-6.5	-4.4	9.1	1.4	11.1	1.1				
I.	Te ardhura nga ndihmat	-92.1	101.0	722.5	-85.6	20.0	-44.0	-3,405.7	128.9				
II.	Te ardhura tatimore	7.9	9.4	6.0	-2.8	6.7	2.8	1.0	3.9				
II.1	Nga Tatimet dhe Doganat	10.0	9.2	6.4	-3.9	4.1	3.3	0.7	4.1				
1	Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0	6.5				
2	Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0				
3	Akcizat	6.3	1.3	3.1	-8.8	-16.3	5.2	12.6	18.7				
4	Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6				
5	Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2	9.9				
6	Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4				
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	-21.4	14.9	20.8	-9.7	91.9	-17.5	-27.6	-1.7				
1	Takse mbi Pasurine(ndertesat)	3.1	20.9	27.3	-20.1	1.8	-31.2	-44.7	39.4				
2	Takse mbi Biznesin e vogel	-5.0	-66.5	-75.7	4.6	540.6	-522.8	-20.1	87.4				
3	Taksa Lokale	-32.4	41.0	89.3	-10.9	1.9	-28.8	-25.2	-22.3				
II.3	Te ardh nga fondet speciale	7.8	9.4	0.4	3.9	3.4	3.7	7.5	3.9				
1	Sigurimi Shoqeror	7.6	10.5	3.2	15.4	10.1	1.9	6.9	2.4				
2	Sigurimi Shendetosor	-12.5	-3.2	-47.8	-56.3	-26.8	83.1	32.2	42.1				
3	Te ardhura per kompensim ne vliere te pronareve	225.0	49.4	153.4	15.6	-35.5	-58.3	-49.3	-62.2				
III.	Te ardhura Jotatimore	-31.0	54.1	-60.4	26.0	70.2	-9.5	-324.1	-43.5				
1	Tran.Fitimi nga Banka e Shqiperise			-38.0					-70.0				
2	Te ardhura nga Inst.Buxhetore	181.9	59.5	-76.4	-58.7	203.7	-7.0	-3.7	-47.5				
3	Dividenti	-100.0			-100.0	1,136.0	73.3	-47.4	150.5				
4	Tarifat sherbimeve	-62.7	156.8	-27.4	266.6	59.4	11.6	31.6	14.1				
5	Te tjera	-93.3	-38.6	-87.9	-155.7	-63.1	-72.0	-106.6	-55.8				
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	14.0	36.5	3.3	3.3	1.0	-3.3	-1.9	-1.8				
I.	Shpenzime Korrente	7.7	9.4	17.0	7.6	4.5	1.3	-4.1	-7.0				
I.1	Personeli	0.2	5.2	93.6	-29.5	3.2	7.7	6.0	2.6				
1	Paga	0.8	4.3	125.7	-32.7	3.9	7.8	6.4	1.7				
2	Kontributi per Sigurime Shoqerore	-3.1	10.6	2.5	1.8	-1.5	7.2	3.9	9.1				
I.2	Interesat	14.5	8.8	57.7	-25.3	-30.4	19.3	-23.1	1.9				
1	Te Brendshme	11.6	9.7	57.1	-30.0	-5.4	21.0	-24.8	-0.5				
2	Te Huaja	54.7	-1.8	67.6	21.1	-77.8	2.0	23.1	25.7				
I.3	Shpenzime Operative Mirembajtje	53.1	-14.3	-33.2	1,705.6	8.7	-29.3	-19.4	122.8				
I.4	Subveconet	481.0	142.7	-47.7	177.6	1,203.7	-18.7	65.4	-90.6				
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	24.1	2.6	6.4	14.3	10.2	5.7	-2.4				
1	Sigurime Shoqerore	5.2	8.8	7.9	9.1	8.6	9.2	5.6	10.7				
2	Sigurime Shendetosore	13.4	58.1	-10.9	-1.2	4.9	13.6	5.8	0.8				
3	Fondi I kkompensimit te pronareve								-100.0				
I.7	Shpenzime per Buxhetin Vendor	9.2	-5.2	50.1	30.8	-16.8	-24.6	-15.1	-29.2				
I.8	Shpenzime te tjera	-25.2	7.9	33.5	16.3	25.0	24.2	3.0	-18.3				
1	Pagesa e Papunesise	4.0	-14.8	-11.3	-21.3	-23.7	-21.8	-25.8	-76.6				
2	Ndihma Ekonomike	-27.2	9.3	8.4	18.7	-9.8	-8.8	4.7	33.0				
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike								-100.0				
I.9	Kompensim ne vliere i pronareve												
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	40.5	433.9	-33.6	-13.6	-39.7	-29.5	9.9	2.0				
1	Financimi Brendshem	54.9	385.3	-40.8	-8.7	-57.8	-60.1	-19.1	-2.7				
2	Financimi Huaj	-94.9	963.7	-0.3	-27.6	21.4	10.9	156.1	6.9				
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH					-100.0	-100.0		-100.0				
	Transferta Kapitale												
	DEFIÇITI	-65.2	160.1	-3,188.0	110.0	-29.8	-17.9	-46.5	-211.4				
	FINANCIMI DEFIÇITIT	-65.2	160.1	-3,188.0	110.0	-29.8	-17.9	-46.5	-211.4				
	Brendshem	-76.3	118.6	-236.0	88.6	-28.0	-26.4	-63.9	121.2				
	Te ardhura nga privatizimi	173.9	311.2	444.9	-28.1	384.8	133.7	-18.3	-66.6				
	Hua-marrje e brendshme	60.9	165.0	236.9	-65.3	38.7	0.7	-90.9	-91.5				
	Nacionale	60.9	164.1	235.1	-65.9	38.8	0.7	-90.9	-91.5				
	Lokale								-95.6				
	Te tjera	-4.9	79.4	10.4	-1,808.6	-67.7	412.3	-5.2	-53.2				
	I Huaj	3,233.0	-347.6	-17.2	742.6	-40.1	28.4	225.7	-9.7				
	Hua afatgjate(e marre)	-43.5	-6.8	-36.1	-66.8	-41.4	130.4	-1,113.8	7.6				
	Ndryshimi i gjendjes se arkesh*	38.0	-163.4	-52.0	-163.2	-79.7	-101.1	8.0	143.2				
	Ripagesat nga e cila	53.5	-21.5	-6.8	-11.8	29.8	12.8	18.5	5.1				

DOGANAT Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	449	617	502	599	629	675	655	634	618	629	829
TVSH	5,270	5,221	7,611	7,180	7,250	7,115	7,445	7,602	7,562	6,822	7,263	8,458
Akcize	1,351	1,566	1,431	1,918	2,367	2,393	2,466	2,905	1,889	1,827	1,982	2,735
Te tjera	61	211	184	141	202	174	148	158	296	205	212	274
Totali	7,119	7,447	9,843	9,741	10,418	10,311	10,734	11,320	10,381	9,472	10,086	12,296

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563	591	579	607				
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875	8,674				
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240	3,729				
Te tjera	270	324	177	216	333	280	284	303				
Totali	8,075	8,182	9,507	9,386	9,917	11,134	10,978	13,313				

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	28	-18	33	-36	-38	-96	-48				
TVSH	581	845	-346	-75	137	873	430	1,072				
Akcize	60	-251	35	-388	-733	-118	-226	824				
Te tjera	209	113	-7	75	131	106	136	145				
Totali	956	735	-336	-355	-501	823	244	1,993				

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4				
TVSH	11.0	16.2	-4.5	-1.0	1.9	12.3	5.8	14.1				
Akcize	4.4	-16.0	2.5	-20.2	-31.0	-4.9	-9.2	28.4				
Te tjera	341.6	53.3	-3.8	53.0	64.6	61.1	91.3	91.9				
Totali	13.4	9.9	-3.4	-3.6	-4.8	8.0	2.3	17.6				

TATIMET Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	2,315	2,071	2,361	2,187	2,291	2,656	2,556	2,693	2,587	2,224	2,298
Akciza	955	783	1,071	1,273	1,301	1,215	941	1,455	1,359	1,420	966	1,220
Tatim mbi fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Tatimi mbi te ardhurat personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa nacionale dhe te tjera	1,090	1,016	1,173	1,149	1,208	1,501	1,367	1,360	2,108	1,467	1,399	1,255
Totali	8,447	7,177	9,149	8,039	7,947	8,274	8,809	9,538	10,021	8,926	8,286	9,301
Kotributet nga DPT	4,600	3,483	3,727	4,710	3,712	3,589	4,578	3,635	3,685	4,812	3,759	3,912
Totali i Pwrgjithshem i DPT	13,047	10,660	12,877	12,749	11,659	11,863	13,387	13,173	13,706	13,738	12,045	13,213

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721	2,143				
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596	1,447				
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413				
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040				
Taksa nacionale dhe te tjera	1,344	1,251	1,417	1,358	1,298	1,288	1,295	1,365				
Totali	9,042	7,781	10,708	7,707	9,201	8,061	8,700	8,408				
Kotributet nga DPT	4,882	3,848	3,824	4,921	3,854	3,871	5,022	3,849				
Totali i Pergjithshem i DPT	13,924	11,629	14,532	12,627	13,055	11,932	13,722	12,257				

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-99	-90	-884	-259	-480	-935	-413				
Akciza	86	279	44	108	134	307	655	-8				
Tatim mbi fitimin	251	-125	1,113	120	1,168	151	114	-497				
Tatimi mbi te ardhurat personale	65	315	249	114	121	21	128	-218				
Taksa nacionale dhe te tjera	254	235	244	209	90	-213	-72	5				
Totali	595	604	1,559	-333	1,254	-213	-109	-1,131				
Kotributet nga DPT	282	365	96	211	142	282	444	214				
Totali i Pergjithshem i DPT	878	968	1,655	-122	1,396	68	335	-916				

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-4.3	-4.4	-37.5	-11.8	-20.9	-35.2	-16.2				
Akciza	9.1	35.6	4.1	8.5	10.3	25.3	69.6	-0.6				
Tatim mbi fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0				
Tatimi mbi te ardhurat personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6				
Taksa nacionale dhe te tjera	23.3	23.2	20.8	18.2	7.4	-14.2	-5.3	0.4				
Totali	7.0	8.4	17.0	-4.1	15.8	-2.6	-1.2	-11.9				
Kotributet nga DPT	6.1	10.5	2.6	4.5	3.8	7.8	9.7	5.9				
Totali i Pergjithshem i DPT	6.7	9.1	12.9	-1.0	12.0	0.6	2.5	-7.0				

DOGANAT Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
TVSH	5,270	10,490	18,101	25,281	32,531	39,647	47,091	54,693	62,255	69,077	76,340	84,798
Akcize	1,351	2,917	4,348	6,266	8,632	11,025	13,491	16,396	18,285	20,112	22,094	24,829
Te tjera	61	272	456	598	800	974	1,122	1,280	1,576	1,781	1,993	2,267
Totali	7,119	14,566	24,408	34,149	44,567	54,878	65,612	76,933	87,314	96,786	106,872	119,168

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494				
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537	58,211				
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871	15,600				
Te tjera	270	594	771	987	1,320	1,600	1,884	2,187				
Totali	8,075	16,257	25,764	35,150	45,067	56,201	67,179	80,492				

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	134	116	149	113	75	-21	-69				
TVSH	581	1,427	1,081	1,006	1,143	2,015	2,446	3,518				
Akcize	60	-191	-156	-544	-1,276	-1,394	-1,620	-796				
Te tjera	209	322	314	389	520	626	762	907				
Totali	956	1,691	1,355	1,001	500	1,323	1,567	3,560				

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5				
TVSH	11.0	13.6	6.0	4.0	3.5	5.1	5.2	6.4				
Akcize	4.4	-6.5	-3.6	-8.7	-14.8	-12.6	-12.0	-4.9				
Te tjera	341.6	118.0	68.9	65.2	65.0	64.3	67.9	70.9				
Totali	13.4	11.6	5.6	2.9	1.1	2.4	2.4	4.6				

TATIMET Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	5,276	7,347	9,709	11,895	14,186	16,842	19,398	22,091	24,678	26,902	29,200
Akciza	955	1,738	2,809	4,082	5,383	6,598	7,539	8,994	10,353	11,773	12,739	13,959
Tatim mbi fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Tatimi mbi te ardhurat personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa nacionale dhe te tjera	1,090	2,106	3,279	4,427	5,635	7,136	8,503	9,863	11,971	13,438	14,837	16,092
Totali	8,447	15,624	24,773	32,813	40,760	49,034	57,843	67,381	77,402	86,328	94,614	103,915
Kotributet nga DPT	4,600	8,083	11,810	16,520	20,232	23,822	28,399	32,034	35,719	40,532	44,291	48,203
Totali i Pergjithshem i DPT	13,047	23,707	36,584	49,333	60,992	72,855	86,242	99,416	113,121	126,860	138,905	152,118

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033	16,176				
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152	10,599				
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962				
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215	18,255				
Taksa nacionale dhe te tjera	1,344	2,595	4,012	5,370	6,668	7,956	9,251	10,616				
Totali	9,042	16,823	27,531	35,238	44,439	52,500	61,200	69,608				
Kotributet nga DPT	4,882	8,730	12,554	17,474	21,328	25,199	30,221	34,070				
Totali i Pergjithshem i DPT	13,924	25,553	40,085	52,712	65,767	77,699	91,421	103,677				

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-161	-251	-1,136	-1,394	-1,874	-2,809	-3,222				
Akciza	86	365	409	517	651	958	1,613	1,605				
Tatim mbi fitimin	251	126	1,239	1,359	2,526	2,678	2,792	2,295				
Tatimi mbi te ardhurat personale	65	380	629	743	864	886	1,014	796				
Taksa nacionale dhe te tjera	254	489	734	943	1,033	820	748	753				
Totali	595	1,199	2,758	2,425	3,679	3,466	3,357	2,226				
Kotributet nga DPT	282	647	743	954	1,096	1,377	1,821	2,036				
Totali i Pergjithshem i DPT	878	1,846	3,501	3,379	4,775	4,844	5,178	4,262				

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-3.1	-3.4	-11.7	-11.7	-13.2	-16.7	-16.6				
Akciza	9.1	21.0	14.6	12.7	12.1	14.5	21.4	17.8				
Tatim mbi fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7				
Tatimi mbi te ardhurat personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.6				
Taksa nacionale dhe te tjera	23.3	23.2	22.4	21.3	18.3	11.5	8.8	7.6				
Totali	7.0	7.7	11.1	7.4	9.0	7.1	5.8	3.3				
Kotributet nga DPT	6.1	8.0	6.3	5.8	5.4	5.8	6.4	6.4				
Totali i Pergjithshem i DPT	6.7	7.8	9.6	6.8	7.8	6.6	6.0	4.3				

Te Ardhura Tatimore nga DPT dhe DPD (Mujore)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,409	9,487	10,756
Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Akcizat	2,305	2,349	2,502	3,191	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,529
Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
Totali	15,565	14,624	18,992	17,781	18,365	18,585	19,544	20,859	20,401	18,399	18,372	21,597

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817				
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413				
Akcizat	2,452	2,377	2,581	2,911	3,069	3,797	3,836	5,176				
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040				
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668				
Taksa Doganore	543	477	599	535	563	591	579	607				
Totali	17,117	15,963	20,215	17,093	19,118	19,195	19,678	21,721				

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	746	-436	-959	-122	393	-504	660				
Tatimi mbi Fitimin	251	-125	1,113	120	1,168	151	114	-497				
Akcizat	147	28	79	-280	-599	189	429	816				
Tatimi mbi te Ardhurat Personale	65	315	249	114	121	21	128	-218				
Taksa Nacionale dhe te tjera	463	348	237	284	221	-107	64	150				
Taksa Doganore	106	28	-18	33	-36	-38	-96	-48				
Totali	1,552	1,339	1,223	-688	753	610	134	862				

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0	6.5				
Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0				
Akcizat	6.4	1.2	3.2	-8.8	-16.3	5.2	12.6	18.7				
Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6				
Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2	9.9				
Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4				
Totali	10.0	9.2	6.4	-3.9	4.1	3.3	0.7	4.1				

Te Ardhura Tatimore nga DPT dhe DPD (Progressive)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,833	63,933	74,091	84,346	93,755	103,242	113,998
Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Akcizat	2,305	4,655	7,157	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,359
Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
Totali	15,565	30,190	49,182	66,962	85,327	103,912	123,455	144,314	164,715	183,114	201,486	223,083

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387				
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962				
Akcizat	2,452	4,829	7,410	10,321	13,390	17,187	21,023	26,199				
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215	18,255				
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135	12,803				
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494				
Totali	17,117	33,080	53,295	70,388	89,506	108,701	128,379	150,100				

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	1,265	829	-130	-252	141	-363	296				
Tatimi mbi Fitimin	251	126	1,239	1,359	2,526	2,678	2,792	2,295				
Akcizat	147	174	253	-27	-626	-437	-8	808				
Tatimi mbi te Ardhurat Personale	65	380	629	743	864	886	1,014	796				
Taksa Nacionale dhe te tjera	463	811	1,048	1,332	1,553	1,446	1,510	1,660				
Taksa Doganore	106	134	116	149	113	75	-21	-69				
Totali	1,552	2,890	4,113	3,426	4,179	4,789	4,924	5,786				

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6	0.4				
Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7				
Akcizat	6.4	3.7	3.5	-0.3	-4.5	-2.5	0.0	3.2				
Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.6				
Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7	14.9				
Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5				
Totali	10.0	9.6	8.4	5.1	4.9	4.6	4.0	4.0				

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-GUSHT 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	4,563	4,755	4,494	-261	-5.5%	-69	-1.5%
TVSH	54,693	57,123	58,211	1,088	1.9%	3,518	6.4%
Akcize	16,396	15,345	15,600	255	1.7%	-796	-4.9%
Te tjera (Renta)	1,280	2,181	2,187	7	0.3%	907	70.9%
Totali i doganave	76,933	79,403	80,492	1,089	1.4%	3,560	4.6%
TVSH	19,398	16,879	16,176	-703	-4.2%	-3,222	-16.6%
Akciza	8,994	10,756	10,599	-157	-1.5%	1,605	17.8%
Tatim mbi fitimin	11,667	14,405	13,962	-443	-3.1%	2,295	19.7%
Tatimi mbi te ardhurat personale	17,459	18,443	18,255	-188	-1.0%	796	4.6%
Taksa nacionale	9,863	11,071	10,616	-455	-4.1%	753	7.6%
Totali i tatimeve	67,381	71,553	69,608	-1,946	-2.7%	2,226	3.3%
Kontributet e mledhura nga DPT	32,034	36,125	34,070	-2,055	-5.7%	2,036	6.4%
Totali I Pergjithshem I DTP	99,416	107,679	103,677	-4,001	-3.7%	4,262	4.3%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER GUSHT 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	655	723	607	-116	-16.1%	-48	-7.4%
TVSH	7,602	7,787	8,674	887	11.4%	1,072	14.1%
Akcize	2,905	3,276	3,729	453	13.8%	824	28.4%
Te tjera (Renta)	158	248	303	56		145	91.9%
Totali i doganave	11,320	12,034	13,313	1,280	10.6%	1,993	17.6%
TVSH	2,556	2,710	2,143	-567	-20.9%	-413	-16.2%
Akciza	1,455	1,760	1,447	-313	-17.8%	-8	-0.6%
Tatim mbi fitimin	1,910	1,778	1,413	-365	-20.5%	-497	-26.0%
Tatimi mbi te ardhurat personale	2,258	2,242	2,040	-202	-9.0%	-218	-9.6%
Taksa nacionale	1,360	1,699	1,365	-334	-19.7%	5	0.4%
Totali i tatimeve	9,538	10,188	8,408	-1,780	-17.5%	-1,131	-11.9%
Kontributet e mledhura nga DPT	3,635	4,025	3,849	-176	-4.4%	214	5.9%
Totali I Pergjithshem I DTP	13,173	14,213	12,257	-1,956	-13.8%	-916	-7.0%

Ecuria e TVSH ne terma Bruto dhe Neto

	Gusht 2010	Gusht 2011	Diferenca %
TVSH BRUTO	10,612	11,450	7.9
nga Tatimet	3,010	2,776	-7.8
nga Doganat	7,602	8,674	14.1
RIMBURSIM	454	633	39.3
nga Tatimet	454	633	39.3
nga Doganat	0	0	
TVSH NETO	10,157	10,817	6.5
nga Tatimet	2,556	2,143	-16.2
nga Doganat	7,602	8,674	14.1

	Jan-Gus 2010	Jan-Gus 2011	Diferenca %
	78,033	78,832	1.0
	23,340	20,621	-11.7
	54,693	58,211	6.4
	3,942	4,445	12.7
	3,942	4,445	12.7
	0	0	
	74,091	74,387	0.4
	19,398	16,176	-16.6
	54,693	58,211	6.4