

2012



100 Vjet Pavarësi



REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCAVE

TREGUESIT FISKAL

Janar – Tetor, 2012

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TREGUESIT FISKAL SIPAS BUXHETIT TE KONSOLIDUAR JANAR – TETOR 2012

Te dhena progresive (ne milion Leke)

| Nr. | E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|------|--------------------------------------------------------|----------------|----------------|----------------|------------------------|-------------------------|------------------------|-------------------------|
| | | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | % kundrejt Fakt 2011 |
| | TOTALI TE ARDHURAVE | 267,789 | 291,880 | 273,244 | -18,636 | -6.4% | 5,455 | 2.0% |
| I. | Te ardhura nga ndihmat | 2,292 | 7,589 | 2,658 | -4,931 | -65.0% | 366 | 16.0% |
| II. | Te ardhura tatimore | 246,610 | 267,181 | 251,018 | -16,163 | -6.0% | 4,408 | 1.8% |
| II.1 | Nga Tatimet dhe Doganat | 189,426 | 205,147 | 193,142 | -12,005 | -5.9% | 3,716 | 2.0% |
| 1 | Tatimi mbi Vleren e Shtuar | 95,442 | 104,112 | 97,075 | -7,037 | -6.8% | 1,633 | 1.7% |
| 2 | Tatimi mbi Fitimin | 16,585 | 18,200 | 13,921 | -4,279 | -23.5% | -2,664 | -16.1% |
| 3 | Akcizat | 32,648 | 34,652 | 30,663 | -3,989 | -11.5% | -1,985 | -6.1% |
| 4 | Tatimi mbi te Ardhurat Personale | 22,672 | 24,120 | 22,587 | -1,533 | -6.4% | -85 | -0.4% |
| 5 | Taksa Nacionale dhe te tjera | 16,441 | 18,547 | 23,883 | 5,336 | 28.8% | 7,442 | 45.3% |
| 6 | Taksa Doganore | 5,638 | 5,516 | 5,013 | -503 | -9.1% | -625 | -11.1% |
| II.2 | Te ardhura nga Pushteti Vendor | 10,094 | 12,573 | 9,581 | -2,992 | -23.8% | -513 | -5.1% |
| 1 | Takse mbi Pasurine(ndertesat) | 1,640 | 1,788 | 2,293 | 506 | 28.3% | 653 | 39.8% |
| 2 | Takse mbi Biznesin e vogel | 2,442 | 2,710 | 1,981 | -729 | -26.9% | -461 | -18.9% |
| 3 | Taksa Lokale | 6,012 | 8,075 | 5,307 | -2,768 | -34.3% | -705 | -11.7% |
| II.3 | Te ardhura nga fondet speciale | 47,090 | 49,461 | 48,295 | -1,166 | -2.4% | 1,205 | 2.6% |
| 1 | Sigurimi Shoqeror | 40,588 | 42,717 | 41,205 | -1,512 | -3.5% | 617 | 1.5% |
| 2 | Sigurimi Shendetsor | 5,137 | 5,494 | 5,998 | 504 | 9.2% | 861 | 16.8% |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 1,365 | 1,250 | 1,092 | -158 | -12.6% | -273 | -20.0% |
| III. | Te ardhura Jotimore | 18,887 | 17,110 | 19,568 | 2,458 | 14.4% | 681 | 3.6% |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 4,910 | 3,221 | 3,893 | 672 | 20.9% | -1,017 | -20.7% |
| 2 | Te ardhura nga Inst.Buxhetore | 8,712 | 10,845 | 7,733 | -3,112 | -28.7% | -979 | -11.2% |
| 3 | Dividenti | 836 | 641 | 272 | -369 | -57.6% | -564 | -67.5% |
| 4 | Tarifat sherbimeve | 2,810 | 2,057 | 3,357 | 1,300 | 63.2% | 547 | 19.5% |
| 5 | Te tjera | 1,619 | 347 | 4,313 | 3,966 | 1141.5% | 2,694 | 166.4% |
| | TOTALI I SHPENZIMEVE | 299,507 | 308,542 | 298,966 | -9,576 | -3.1% | -541 | -0.2% |
| I. | Shpenzime Korrente | 246,680 | 253,600 | 252,227 | -1,373 | -0.5% | 5,547 | 2.2% |
| I.1 | Personeli | 55,049 | 56,785 | 56,470 | -315 | -0.6% | 1,421 | 2.6% |
| 1 | Paga | 47,596 | 48,188 | 48,803 | 615 | 1.3% | 1,207 | 2.5% |
| 2 | Kontributi per Sigurime Shoqerore | 7,453 | 7,687 | 7,667 | -20 | -0.3% | 214 | 2.9% |
| 3 | Fond i vecante i pagave | | 350 | | -350 | -100.0% | 0 | |
| 4 | Politika le reja pagash | | 560 | | -560 | -100.0% | 0 | |
| I.2 | Interesat | 30,547 | 34,702 | 31,029 | -3,673 | -10.6% | 482 | 1.6% |
| 1 | Te Brendshme | 27,776 | 30,042 | 27,483 | -2,559 | -8.5% | -293 | -1.1% |
| 2 | Te Huaja | 2,771 | 4,660 | 3,546 | -1,114 | -23.9% | 775 | 28.0% |
| I.3 | Shpenzime Operative Mirembajtje | 26,152 | 23,048 | 25,725 | 2,677 | 11.6% | -427 | -1.6% |
| I.4 | Subvecionet | 3,082 | 1,260 | 1,677 | 417 | 33.1% | -1,405 | -45.6% |
| I.5 | Shpenzime per fonde speciale | 93,420 | 99,561 | 98,200 | -1,361 | -1.4% | 4,780 | 5.1% |
| 1 | Sigurime Shoqerore | 69,926 | 74,405 | 73,656 | -749 | -1.0% | 3,730 | 5.3% |
| 2 | Politika le reja pensionesh | | 830 | | -830 | -100.0% | 0 | |
| 3 | Sigurime Shendetsore | 21,989 | 22,916 | 23,344 | 428 | 1.9% | 1,355 | 6.2% |
| 4 | Shpenzime per kompensime ne vlere te pronarve | 1,505 | 1,410 | 1,200 | -210 | -14.9% | -305 | -20.3% |
| I.6 | Shpenzime per Buxhetin Vendor | 22,819 | 22,062 | 21,800 | -262 | -1.2% | -1,019 | -4.5% |
| I.7 | Shpenzime te tjera | 15,611 | 16,183 | 17,326 | 1,143 | 7.1% | 1,715 | 11.0% |
| 1 | Pagesa e Papunesise | 707 | 805 | 828 | 23 | 2.9% | 121 | 17.1% |
| 2 | Ndihma Ekonomike | 13,504 | 13,928 | 14,798 | 870 | 6.2% | 1,294 | 9.6% |
| 3 | Kompensim per ish te perndjekurit politike | 1,400 | 1,450 | 1,700 | 250 | 17.2% | 300 | 21.4% |
| II. | Fondi Rezerve,Kontigjenca | 0 | 3,990 | 0 | -3,990 | -100.0% | 0 | |
| III. | Shpenzime Kapitale | 52,827 | 50,952 | 44,739 | -6,213 | -12.2% | -8,088 | -15.3% |
| 1 | Financimi Brendshem | 34,000 | 21,977 | 21,864 | -113 | -0.5% | -12,136 | -35.7% |
| 2 | Financimi Huaj | 18,627 | 28,975 | 22,875 | -6,100 | -21.1% | 4,248 | 22.8% |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 200 | 0 | 0 | 0 | | -200 | -100.0% |
| IV. | Transferta te tjera | 0 | 0 | 2,000 | 2,000 | | 2,000 | |
| 1 | Huadhenje KESH | 0 | 0 | 2,000 | 2,000 | | 2,000 | |
| | DEFIÇITI | -31,718 | -16,662 | -25,722 | -9,060 | 54.4% | 5,996 | -18.9% |
| | FINANCIMI DEFIÇITIT | 31,718 | 16,662 | 25,722 | 9,060 | 54.4% | -5,996 | -18.9% |
| | Brendshem | 17,396 | 2,816 | 12,578 | 9,762 | 346.7% | -4,818 | -27.7% |
| | Te ardhura nga privatizimi | 371 | 235 | 853 | 618 | 263.0% | 482 | 129.9% |
| | Hua-marrje e brendeshme | 29,752 | 2,581 | 17,512 | 14,931 | 578.5% | -12,240 | -41.1% |
| | Te tjera | -12,727 | 0 | -5,787 | -5,787 | | 6,940 | -54.5% |
| | I Huaj | 14,322 | 13,847 | 13,144 | -703 | -5.1% | -1,178 | -8.2% |
| | Hua afatgjate(e marre) | 19,797 | 21,386 | 23,145 | 1,759 | 8.2% | 3,348 | 16.9% |
| | Ndryshimi i gjendjes se arkes | -258 | 0 | -1,607 | -1,607 | | -1,349 | 522.9% |
| | Ripagesat | -5,217 | -7,540 | -8,394 | -854 | 11.3% | -3,177 | 60.9% |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR TETOR 2012

Te dhena mujore (ne milion Leke)

| Nr. | E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|------|--------------------------------------------------------|---------------|---------------|---------------|------------------------|-------------------------|------------------------|-------------------------|
| | | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | % kundrejt Fakt 2011 |
| | TOTALI TE ARDHURAVE | 28,271 | 30,853 | 28,079 | -2,774 | -9.0% | -192 | -0.7% |
| I. | Te ardhura nga ndihmat | 215 | 720 | 266 | -454 | -63.1% | 51 | 23.7% |
| II. | Te ardhura tatimore | 26,622 | 28,514 | 25,835 | -2,679 | -9.4% | -787 | -3.0% |
| II.1 | Nga Tatimet dhe Doganat | 20,190 | 21,092 | 19,448 | -1,644 | -7.8% | -742 | -3.7% |
| 1 | Tatimi mbi Vleren e Shtuar | 10,717 | 11,545 | 10,963 | -582 | -5.0% | 246 | 2.3% |
| 2 | Tatimi mbi Fitimin | 1,309 | 1,570 | 1,188 | -382 | -24.3% | -121 | -9.2% |
| 3 | Akcizat | 3,517 | 2,957 | 2,287 | -670 | -22.7% | -1,230 | -35.0% |
| 4 | Tatimi mbi te Ardhurat Personale | 2,166 | 2,470 | 2,270 | -200 | -8.1% | 104 | 4.8% |
| 5 | Taksa Nacionale dhe te tjera | 1,921 | 2,018 | 2,234 | 216 | 10.7% | 313 | 16.3% |
| 6 | Taksa Doganore | 560 | 532 | 506 | -26 | -4.9% | -54 | -9.6% |
| II.2 | Te ardhura nga Pushteti Vendor | 918 | 1,510 | 811 | -699 | -46.3% | -107 | -11.7% |
| 1 | Takse mbi Pasurine(ndertesat) | 141 | 130 | 121 | -9 | -6.9% | -20 | -14.2% |
| 2 | Takse mbi Biznesin e vogel | 198 | 503 | 342 | -161 | -32.0% | 144 | 72.7% |
| 3 | Taksa Lokale | 579 | 877 | 348 | -529 | -60.3% | -231 | -39.9% |
| II.3 | Te ardhura nga fondet speciale | 5,514 | 5,913 | 5,576 | -337 | -5.7% | 62 | 1.1% |
| 1 | Sigurimi Shoqeror | 4,801 | 5,070 | 4,962 | -108 | -2.1% | 161 | 3.4% |
| 2 | Sigurimi Shendetesor | 580 | 718 | 513 | -205 | -28.5% | -67 | -11.6% |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 133 | 125 | 101 | -24 | -19.2% | -32 | -24.1% |
| III. | Te ardhura Jotatimore | 1,434 | 1,618 | 1,978 | 360 | 22.2% | 544 | 37.9% |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 400 | 423 | 250 | -173 | -40.9% | -150 | -37.5% |
| 2 | Te ardhura nga Inst.Buxhelore | 556 | 899 | 1,247 | 348 | 38.7% | 691 | 124.3% |
| 3 | Dividenti | 1 | 46 | 93 | 47 | 100.4% | 92 | 9200.0% |
| 4 | Tarifat sherbimeve | 209 | 201 | 224 | 23 | 11.3% | 15 | 7.2% |
| 5 | Te tjera | 268 | 49 | 164 | 115 | 235.7% | -104 | -38.8% |
| | TOTALI I SHPENZIMEVE | 28,359 | 32,723 | 27,784 | -4,939 | -15.1% | -575 | -2.0% |
| I. | Shpenzime Korrente | 22,795 | 25,838 | 23,792 | -2,046 | -7.9% | 997 | 4.4% |
| I.1 | Personeli | 5,533 | 5,926 | 5,717 | -209 | -3.5% | 184 | 3.3% |
| 1 | Paga | 4,793 | 4,887 | 4,913 | 26 | 0.5% | 120 | 2.5% |
| 2 | Kontributi per Sigurime Shoqerore | 740 | 789 | 804 | 15 | 1.9% | 64 | 8.6% |
| 3 | Fond i vecante i pagave | | 50 | | -50 | -100.0% | 0 | |
| 4 | Politika te reja pagash | | 200 | | -200 | -100.0% | 0 | |
| I.2 | Interesat | 1,704 | 2,741 | 2,002 | -739 | -27.0% | 298 | 17.5% |
| 1 | Te Brendshme | 1,460 | 2,200 | 1,425 | -775 | -35.2% | -35 | -2.4% |
| 2 | Te Huaja | 244 | 541 | 577 | 36 | 6.7% | 333 | 136.5% |
| I.3 | Shpenzime Operative Mirembajtje | 2,010 | 2,457 | 2,045 | -412 | -16.8% | 35 | 1.7% |
| I.4 | Subveconet | 112 | 120 | 63 | -57 | -47.5% | -49 | -43.8% |
| I.5 | Shpenzime per fonde speciale | 9,949 | 10,190 | 10,110 | -80 | -0.8% | 161 | 1.6% |
| 1 | Sigurime Shoqerore | 7,072 | 7,354 | 7,516 | 162 | 2.2% | 444 | 6.3% |
| 2 | Rritje pensionesh + kompesim energjie | | 300 | | -300 | -100.0% | 0 | |
| 3 | Sigurime Shendetore | 2,277 | 2,363 | 2,294 | -69 | -2.9% | 17 | 0.7% |
| 4 | Shpenzime per kompensime ne vlere te pronarve | 600 | 173 | 300 | 127 | 73.4% | -300 | -50.0% |
| I.6 | Shpenzime per Buxhetin Vendor | 2,062 | 2,742 | 2,411 | -331 | -12.1% | 349 | 16.9% |
| I.7 | Shpenzime te tjera | 1,425 | 1,662 | 1,444 | -218 | -13.1% | 19 | 1.3% |
| 1 | Pagesa e Papunesise | 80 | 85 | 71 | -14 | -16.9% | -9 | -11.3% |
| 2 | Ndihma Ekonomike | 1,345 | 1,457 | 1,373 | -84 | -5.8% | 28 | 2.1% |
| 3 | Kompensim per ish te perndjekurit politike | 0 | 120 | 0 | -120 | -100.0% | 0 | |
| II. | Fondi Rezerve,Kontigjenca | 0 | 180 | 0 | -180 | -100.0% | 0 | |
| III. | Shpenzime Kapitale | 5,564 | 6,705 | 3,992 | -2,713 | -40.5% | -1,572 | -28.3% |
| 1 | Financimi Brendshem | 2,059 | 2,548 | 1,888 | -660 | -25.9% | -171 | -8.3% |
| 2 | Financimi Huaj | 3,505 | 4,157 | 2,104 | -2,053 | -49.4% | -1,401 | -40.0% |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 0 | 0 | 0 | 0 | | 0 | |
| IV. | Transferta te tjera | 0 | 0 | 0 | 0 | | 0 | |
| | DEFICITI | -88 | -1,870 | 295 | 2,165 | -115.8% | 383 | -435.2% |
| | FINANCIMI DEFICITIT | 88 | 1,870 | -295 | -2,165 | -115.8% | -383 | -435.2% |
| | Brendshem | -3,235 | -145 | -16 | 129 | -88.9% | 3,219 | -99.5% |
| | Te ardhura nga privatizimi | 23 | 30 | 71 | 41 | 136.7% | 48 | 208.7% |
| | Hua-marrje e brendeshme | -450 | -175 | -545 | -370 | 211.9% | -95 | 21.1% |
| | Te tjera | -2,808 | 0 | 458 | 458 | | 3,266 | -116.3% |
| | I Huaj | 3,323 | 2,015 | -279 | -2,294 | -113.8% | -3,602 | -108.4% |
| | Hua afatgjate(e marre) | 3,535 | 3,437 | 2,048 | -1,389 | -40.4% | -1,487 | -42.1% |
| | Ndryshimi i gjendjes se arkës | 466 | 0 | -211 | -211 | | -677 | -145.3% |
| | Ripagesat | -678 | -1,422 | -2,116 | -694 | 48.8% | -1,438 | 212.1% |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (10MUJOR NË VITE)

ne milion Leke

| Nr. | E M E R T I M I | 10M-2002 | 10M-2003 | 10M-2004 | 10M-2005 | 10M-2006 | 10M-2007 | 10M-2008 | 10M-2009 | 10M-2010 | 10M-2011 | 10M-2012 |
|------|--------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | TOTALI TE ARDHURAVE | 123,089 | 135,424 | 148,889 | 161,498 | 182,086 | 204,924 | 235,074 | 245,269 | 263,879 | 267,789 | 273,244 |
| I. | Te ardhura nga ndihmat | 2,826 | 1,291 | 1,533 | 2,227 | 2,246 | 1,114 | 731 | 2,156 | 2,708 | 2,292 | 2,658 |
| II. | Te ardhura tatimore | 104,610 | 119,956 | 134,812 | 147,440 | 168,066 | 185,501 | 217,762 | 225,663 | 237,694 | 246,610 | 251,018 |
| II.1 | Nga Tatimet dhe Doganat | 79,216 | 88,733 | 99,985 | 108,739 | 126,127 | 143,930 | 169,048 | 173,257 | 183,114 | 189,426 | 193,142 |
| 1 | Tatimi mbi Vleren e Shtuar | 37,155 | 41,104 | 47,178 | 51,817 | 59,617 | 71,727 | 88,551 | 90,653 | 93,755 | 95,442 | 97,075 |
| 2 | Tatimi mbi Filimin | 10,227 | 10,800 | 13,114 | 15,217 | 18,567 | 16,758 | 14,842 | 14,346 | 14,298 | 16,585 | 13,921 |
| 3 | Akcizat | 7,444 | 10,154 | 13,088 | 15,136 | 18,745 | 23,442 | 27,738 | 28,544 | 31,885 | 32,648 | 30,663 |
| 4 | Tatimi mbi te Ardhurat Personale | 4,661 | 4,946 | 5,210 | 5,466 | 6,563 | 11,616 | 18,579 | 22,270 | 22,141 | 22,672 | 22,587 |
| 5 | Taksa Nacionale dhe te tjera | 8,304 | 10,258 | 8,805 | 7,483 | 10,902 | 12,200 | 12,238 | 11,055 | 15,219 | 16,441 | 23,883 |
| 6 | Taksa Doganore | 10,733 | 11,290 | 11,098 | 10,821 | 11,732 | 8,187 | 7,101 | 6,390 | 5,816 | 5,638 | 5,013 |
| II.2 | Te ardhura nga Pushteti Vendor | 4,450 | 7,684 | 8,585 | 9,504 | 9,248 | 8,194 | 9,605 | 10,433 | 9,844 | 10,094 | 9,581 |
| 1 | Takse mbi Pasurine(ndertesat) | | | 681 | 821 | 856 | 868 | 1,386 | 1,325 | 1,672 | 1,640 | 2,293 |
| 2 | Takse mbi Biznesin e vogel | 2,317 | 2,799 | 3,688 | 2,824 | 2,292 | 2,079 | 2,385 | 2,214 | 2,221 | 2,442 | 1,981 |
| 3 | Taksa Lokale | 2,132 | 4,884 | 3,437 | 5,054 | 5,331 | 5,247 | 5,834 | 6,893 | 5,951 | 6,012 | 5,307 |
| II.3 | Te ardh nga fondet speciale | 20,944 | 23,539 | 26,242 | 29,197 | 32,691 | 33,378 | 39,109 | 41,973 | 44,736 | 47,090 | 48,295 |
| 1 | Sigurimi Shoqeror | 19,249 | 21,387 | 23,942 | 26,656 | 29,645 | 29,711 | 35,023 | 37,402 | 37,628 | 40,588 | 41,205 |
| 2 | Sigurimi Shendetesor | 1,695 | 2,152 | 2,301 | 2,541 | 3,046 | 3,666 | 4,086 | 4,571 | 5,459 | 5,137 | 5,998 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | | | | | | | | | 1,649 | 1,365 | 1,092 |
| III. | Te ardhura Jotatimore | 15,653 | 14,178 | 12,544 | 11,831 | 11,774 | 18,308 | 16,581 | 17,449 | 23,477 | 18,887 | 19,568 |
| 1 | Tran.Filimi nga Banka e Shqiperise | 6,810 | 6,763 | 3,909 | 3,971 | 2,372 | 3,010 | 1,500 | 3,741 | 4,036 | 4,910 | 3,893 |
| 2 | Te ardhura nga Inst.Buxhetore | 5,199 | 4,741 | 6,560 | 6,119 | 7,411 | 6,606 | 7,636 | 8,217 | 8,027 | 8,712 | 7,733 |
| 3 | Dividenti | | | | | | 6,297 | 5,982 | 2,082 | 576 | 836 | 272 |
| 4 | Tarifat sherbimeve | | | | | | | | 3,409 | 2,413 | 2,810 | 3,357 |
| 5 | Te tjera | 3,644 | 2,674 | 2,075 | 1,741 | 1,991 | 775 | 1,463 | | 8,425 | 1,619 | 4,313 |
| | TOTALI I SHPENZIMEVE | 145,605 | 158,987 | 170,171 | 179,715 | 175,882 | 196,430 | 254,687 | 295,182 | 287,312 | 299,507 | 298,966 |
| I. | Shpenzime Korrente | 121,271 | 135,878 | 145,508 | 153,571 | 153,686 | 169,778 | 190,962 | 221,235 | 239,712 | 246,680 | 252,227 |
| I.1 | Personeli | 32,342 | 34,424 | 38,296 | 42,091 | 44,056 | 45,310 | 52,083 | 50,642 | 53,219 | 55,049 | 56,470 |
| 1 | Paga | 25,463 | 27,264 | 30,262 | 33,242 | 34,763 | 37,789 | 43,548 | 42,945 | 46,001 | 47,596 | 48,803 |
| 2 | Kontributi per Sigurime Shoqerore | 6,879 | 7,160 | 8,033 | 8,849 | 9,292 | 7,522 | 8,535 | 7,696 | 7,218 | 7,453 | 7,667 |
| I.2 | Interesat | 20,469 | 25,493 | 24,735 | 22,250 | 21,394 | 20,319 | 25,505 | 27,911 | 31,786 | 30,547 | 31,029 |
| 1 | Te Brendshme | 18,603 | 24,219 | 23,479 | 20,942 | 19,962 | 19,001 | 23,316 | 25,050 | 28,081 | 27,776 | 27,483 |
| 2 | Te Huaja | 1,866 | 1,274 | 1,256 | 1,308 | 1,432 | 1,318 | 2,189 | 2,861 | 3,705 | 2,771 | 3,546 |
| I.3 | Shpenzime Operative Mirembajtje | 15,683 | 17,604 | 18,404 | 18,650 | 15,315 | 17,183 | 19,619 | 23,216 | 26,492 | 26,152 | 25,725 |
| I.4 | Subveconet | 5,561 | 3,707 | 3,762 | 2,847 | 1,820 | 1,900 | 1,595 | 1,761 | 3,263 | 3,082 | 1,677 |
| I.6 | Shpenzime per fonde speciale | 32,542 | 36,461 | 40,751 | 45,048 | 48,352 | 56,380 | 61,908 | 78,740 | 86,875 | 93,420 | 98,200 |
| 1 | Sigurime Shoqerore | 29,767 | 33,011 | 36,005 | 39,840 | 43,315 | 49,611 | 53,527 | 60,289 | 64,736 | 69,926 | 73,656 |
| 2 | Sigurime Shendetore | 2,775 | 3,450 | 4,746 | 5,209 | 5,037 | 6,769 | 8,380 | 18,450 | 20,389 | 21,989 | 23,344 |
| 3 | Fondi I kompensimit te pronareve | | | | | | | | | 1,750 | 1,505 | 1,200 |
| I.7 | Shpenzime per Buxhetin Vendor | 7,752 | 11,324 | 11,740 | 14,491 | 14,606 | 14,503 | 19,618 | 26,416 | 23,938 | 22,819 | 21,800 |
| I.8 | Shpenzime te tjera | 6,921 | 6,864 | 7,820 | 8,193 | 8,143 | 9,182 | 10,634 | 12,550 | 14,139 | 15,611 | 17,326 |
| 1 | Pagesa e Papunesise | 908 | 725 | 805 | 749 | 757 | 724 | 697 | 705 | 861 | 707 | 828 |
| 2 | Ndihma Ekonomike | 6,013 | 6,139 | 7,015 | 7,444 | 7,386 | 8,459 | 9,936 | 11,846 | 13,278 | 13,504 | 14,798 |
| 5 | Kompensimi I ish-te perndjekurve politike | | | | | | | | | | 1,400 | 1,700 |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | 24,335 | 23,110 | 24,664 | 26,145 | 22,195 | 26,652 | 58,531 | 73,862 | 51,164 | 52,827 | 44,739 |
| 1 | Financimi Brendshem | 12,303 | 13,831 | 16,638 | 17,430 | 17,581 | 20,645 | 22,895 | 60,104 | 36,859 | 34,000 | 21,864 |
| 2 | Financimi Huaj | 12,032 | 9,279 | 8,026 | 8,715 | 4,614 | 6,007 | 35,635 | 13,248 | 14,305 | 18,627 | 22,875 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | 511 | | 200 | |
| IV. | Transferta te tjera | | | | | | | 5,195 | 85 | -3,564 | | 2,000 |
| | DEFICITI | -22,516 | -23,563 | -21,282 | -18,217 | 6,204 | 8,493 | -19,613 | -49,913 | -23,433 | -31,718 | -25,722 |
| | FINANCIMI DEFICITIT | 22,516 | 23,563 | 21,282 | 18,217 | -6,204 | -8,493 | 19,613 | 49,913 | 23,433 | 31,718 | 25,722 |
| | Brendshem | 10,418 | 17,347 | 16,632 | 13,848 | -7,990 | -10,826 | -5,209 | 42,829 | 15,850 | 17,396 | 12,578 |
| | Te ardhura nga privatizimi | 372 | 546 | 8,407 | 867 | 2,117 | 13,147 | 1,209 | 20,510 | 251 | 371 | 853 |
| | Hua-marrje e brendshme | 13,690 | 18,001 | 10,022 | 17,122 | -1,080 | 8,721 | 8,011 | 35,006 | 27,309 | 29,752 | 17,512 |
| | Te tjera | -3,644 | -1,200 | -1,796 | -4,141 | -9,027 | -32,694 | -14,430 | -12,688 | -11,710 | -12,727 | -5,787 |
| | I Huaj | 12,098 | 6,216 | 4,650 | 4,369 | 1,786 | 2,333 | 24,822 | 7,085 | 7,583 | 14,322 | 13,144 |
| | Hua afatgjate(e marre) | 15,954 | 7,257 | 6,376 | 6,205 | 5,196 | 5,351 | 27,141 | 11,801 | 15,587 | 19,797 | 23,145 |
| | Ndryshimi i gjendjes se arkës* | -2,392 | 600 | 233 | 283 | -137 | -78 | 627 | -583 | -3,433 | -258 | -1,607 |
| | Ripagesat | -1,465 | -1,641 | -1,959 | -2,119 | -3,273 | -2,940 | -2,946 | -4,133 | -4,571 | -5,217 | -8,394 |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (10MUJOR NË VITE, % E RRRITJES)

Rritja ne % ndaj periudhes respektive te nje viti me pare

| Nr. | E M E R T I M I | 10M-2002 | 10M-2003 | 10M-2004 | 10M-2005 | 10M-2006 | 10M-2007 | 10M-2008 | 10M-2009 | 10M-2010 | 10M-2011 | 10M-2012 |
|------|--------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | TOTALI TE ARDHURAVE | 3.7 | 10.0 | 9.9 | 8.5 | 12.7 | 12.5 | 14.7 | 4.3 | 7.6 | 1.5 | 2.0 |
| I. | Te ardhura nga ndihmat | -61.8 | -54.3 | 18.8 | 45.3 | 0.9 | -50.4 | -34.4 | 195.0 | 25.6 | -15.4 | 16.0 |
| II. | Te ardhura tatimore | 12.3 | 14.7 | 12.4 | 9.4 | 14.0 | 10.4 | 17.4 | 3.6 | 5.3 | 3.8 | 1.8 |
| II.1 | Nga Tatimet dhe Doganat | 11.5 | 12.0 | 12.7 | 8.8 | 16.0 | 14.1 | 17.5 | 2.5 | 5.7 | 3.4 | 2.0 |
| 1 | Tatimi mbi Vleren e Shtuar | 13.0 | 10.6 | 14.8 | 9.8 | 15.1 | 20.3 | 23.5 | 2.4 | 3.4 | 1.8 | 1.7 |
| 2 | Tatimi mbi Fitimin | 22.6 | 5.6 | 21.4 | 16.0 | 22.0 | -9.7 | -11.4 | -3.3 | -0.3 | 16.0 | -16.1 |
| 3 | Akcizat | -7.4 | 36.4 | 28.9 | 15.7 | 23.8 | 25.1 | 18.3 | 2.9 | 11.7 | 2.4 | -6.1 |
| 4 | Tatimi mbi te Ardhurat Personale | -2.8 | 6.1 | 5.4 | 4.9 | 20.1 | 77.0 | 59.9 | 19.9 | -0.6 | 2.4 | -0.4 |
| 5 | Taksa Nacionale dhe te tjera | 38.3 | 23.5 | -14.2 | -15.0 | 45.7 | 11.9 | 0.3 | -9.7 | 37.7 | 8.0 | 45.3 |
| 6 | Taksa Doganore | 4.7 | 5.2 | -1.7 | -2.5 | 8.4 | -30.2 | -13.3 | -10.0 | -9.0 | -3.1 | -11.1 |
| II.2 | Te ardhura nga Pushteti Vendor | 25.0 | 72.7 | 11.7 | 10.7 | -2.7 | -11.4 | 17.2 | 8.6 | -5.6 | 2.5 | -5.1 |
| 1 | Takse mbi Pasurine(ndertesa) | | | | 20.5 | 4.3 | 1.4 | 59.6 | -4.4 | 26.2 | -1.9 | 39.8 |
| 2 | Takse mbi Biznesin e vogel | 28.4 | 20.8 | 31.7 | -23.4 | -18.9 | -9.3 | 14.7 | -7.2 | 0.3 | 10.0 | -18.9 |
| 3 | Taksa Lokale | 21.5 | 129.1 | -29.6 | 47.0 | 5.5 | -1.6 | 11.2 | 18.2 | -13.7 | 1.0 | -11.7 |
| II.3 | Te ardh nga fondet speciale | 13.1 | 12.4 | 11.5 | 11.3 | 12.0 | 2.1 | 17.2 | 7.3 | 6.6 | 5.3 | 2.6 |
| 1 | Sigurimi Shoqeror | 13.0 | 11.1 | 11.9 | 11.3 | 11.2 | 0.2 | 17.9 | 6.8 | 0.6 | 7.9 | 1.5 |
| 2 | Sigurimi Shendetosor | 14.0 | 26.9 | 6.9 | 10.4 | 19.9 | 20.4 | 11.4 | 11.9 | 19.4 | -5.9 | 16.8 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | | | | | | | | | | -17.2 | -20.0 |
| III. | Te ardhura Jotatimore | -13.6 | -9.4 | -11.5 | -5.7 | -0.5 | 55.5 | -9.4 | 5.2 | 34.5 | -19.6 | 3.6 |
| 1 | Tran.Fitimi nga Banka e Shqiperise | -34.4 | -0.7 | -42.2 | 1.6 | -40.3 | 26.9 | -50.2 | 149.4 | 7.9 | 21.7 | -20.7 |
| 2 | Te ardhura nga Inst.Buxhetore | 12.7 | -8.8 | 38.4 | -6.7 | 21.1 | -10.9 | 15.6 | 7.6 | -2.3 | 8.5 | -11.2 |
| 3 | Dividenti | | | | | | | -5.0 | -65.2 | -72.3 | 45.1 | -67.5 |
| 4 | Tarifat sherbimeve | | | | | | | | | -29.2 | 16.5 | 19.5 |
| 5 | Te tjera | 16.7 | -26.6 | -22.4 | -16.1 | 14.3 | -61.1 | 88.8 | | | -80.8 | 166.4 |
| | TOTALI I SHPENZIMEVE | 1.9 | 9.2 | 7.0 | 5.6 | -2.1 | 11.7 | 29.7 | 15.9 | -2.7 | 4.2 | -0.2 |
| I. | Shpenzime Korrente | 7.7 | 12.0 | 7.1 | 5.5 | 0.1 | 10.5 | 12.5 | 15.9 | 8.4 | 2.9 | 2.2 |
| I.1 | Personeli | 1.0 | 6.4 | 11.2 | 9.9 | 4.7 | 2.8 | 14.9 | -2.8 | 5.1 | 3.4 | 2.6 |
| 1 | Paga | 0.3 | 7.1 | 11.0 | 9.8 | 4.6 | 8.7 | 15.2 | -1.4 | 7.1 | 3.5 | 2.5 |
| 2 | Kontributi per Sigurime Shoqerore | 3.9 | 4.1 | 12.2 | 10.2 | 5.0 | -19.1 | 13.5 | -9.8 | -6.2 | 3.3 | 2.9 |
| I.2 | Interesat | 4.2 | 24.5 | -3.0 | -10.0 | -3.8 | -5.0 | 25.5 | 9.4 | 13.9 | -3.9 | 1.6 |
| 1 | Te Brendshme | -1.2 | 30.2 | -3.1 | -10.8 | -4.7 | -4.8 | 22.7 | 7.4 | 12.1 | -1.1 | -1.1 |
| 2 | Te Huaja | 132.4 | -31.8 | -1.4 | 4.1 | 9.5 | -7.9 | 66.1 | 30.7 | 29.5 | -25.2 | 28.0 |
| I.3 | Shpenzime Operative Mirembajtje | 30.6 | 12.2 | 4.5 | 1.3 | -17.9 | 12.2 | 14.2 | 18.3 | 14.1 | -1.3 | -1.6 |
| I.4 | Subveconet | -8.0 | -33.3 | 1.5 | -24.3 | -36.0 | 4.4 | -16.0 | 10.4 | 85.3 | -5.5 | -45.6 |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 11.0 | 12.0 | 11.8 | 10.5 | 7.3 | 16.6 | 9.8 | 27.2 | 10.3 | 7.5 | 5.1 |
| 1 | Sigurime Shoqerore | 10.3 | 10.9 | 9.1 | 10.7 | 8.7 | 14.5 | 7.9 | 12.6 | 7.4 | 8.0 | 5.3 |
| 2 | Sigurime Shendetosore | 19.8 | 24.3 | 37.6 | 9.7 | -3.3 | 34.4 | 23.8 | 120.2 | 10.5 | 7.8 | 6.2 |
| 3 | Fondi I kompensimit te pronareve | | | | | | | | | | -14.0 | -20.3 |
| I.7 | Shpenzime per Buxhetin Vendor | 51.8 | 46.1 | 3.7 | 23.4 | 0.8 | -0.7 | 35.3 | 34.6 | -9.4 | -4.7 | -4.5 |
| I.8 | Shpenzime te tjera | -1.5 | -0.8 | 13.9 | 4.8 | -0.6 | 12.8 | 15.8 | 18.0 | 12.7 | 10.4 | 11.0 |
| 1 | Pagesa e Papunesise | -41.0 | -20.1 | 11.0 | -7.0 | 1.1 | -4.4 | -3.6 | 1.1 | 22.2 | -17.9 | 17.1 |
| 2 | Ndihma Ekonomike | 9.6 | 2.1 | 14.3 | 6.1 | -0.8 | 14.5 | 17.5 | 19.2 | 12.1 | 1.7 | 9.6 |
| 5 | Kompensimi I ish-te perndjekurve politike | | | | | | | | | | | 21.4 |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | -19.5 | -5.0 | 6.7 | 6.0 | -15.1 | 20.1 | 119.6 | 26.2 | -30.7 | 3.3 | -15.3 |
| 1 | Financimi Brendshem | -26.8 | 12.4 | 20.3 | 4.8 | 0.9 | 17.4 | 10.9 | 162.5 | -38.7 | -7.8 | -35.7 |
| 2 | Financimi Huaj | -10.3 | -22.9 | -13.5 | 8.6 | -47.1 | 30.2 | 493.2 | -62.8 | 8.0 | 30.2 | 22.8 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | -98.4 | -4,312.9 | | |
| | DEFIÇITI | -6.9 | 4.6 | -9.7 | -14.4 | -134.1 | 36.9 | -330.9 | 154.5 | -53.1 | 35.4 | -18.9 |
| | FINANCIMI DEFIÇITIT | | 4.6 | -9.7 | -14.4 | -134.1 | 36.9 | -330.9 | 154.5 | -53.1 | 35.4 | -18.9 |
| | Brendshem | | 66.5 | -4.1 | -16.7 | -157.7 | 35.5 | -51.9 | -922.2 | -63.0 | 9.8 | -27.7 |
| | Te ardhura nga privalizimi | -97.1 | 46.6 | 1,440.5 | -89.7 | 144.1 | 521.0 | -90.8 | 1,596.5 | -98.8 | 47.8 | 129.9 |
| | Hua-marrje e brendshme | 88.5 | 31.5 | -44.3 | 70.8 | -106.3 | -907.4 | -8.1 | 337.0 | -22.0 | 8.9 | -41.1 |
| | Te tjera | | -67.1 | 49.8 | 130.5 | 118.0 | 262.2 | -55.9 | -12.1 | -7.7 | 8.7 | -54.5 |
| | I Huaj | -34.1 | -48.6 | -25.2 | -6.0 | -59.1 | 30.6 | 963.9 | -71.5 | 7.0 | 88.9 | -8.2 |
| | Hua afatgjate(e marre) | 71.1 | -54.5 | -12.1 | -2.7 | -16.3 | 3.0 | 407.2 | -56.5 | 32.1 | 27.0 | 16.9 |
| | Ndryshimi i gjendjes se arkesh* | -126.5 | -125.1 | -61.2 | 21.7 | -148.5 | -43.2 | -903.3 | -193.0 | 488.5 | -92.5 | 522.9 |
| | Ripagesat | | 12.1 | 19.3 | 8.2 | 54.4 | -10.2 | 0.2 | 40.3 | 10.6 | 14.1 | 60.9 |

TREGUESIT FISKALË SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI TETOR NË VITE)

ne milion Leka

| Nr. | E M E R T I M I | TETOR 2002 | TETOR 2003 | TETOR 2004 | TETOR 2005 | TETOR 2006 | TETOR 2007 | TETOR 2008 | TETOR 2009 | TETOR 2010 | TETOR 2011 | TETOR 2012 |
|------|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | TOTALI TE ARDHURAVE | 13,382 | 14,807 | 16,426 | 18,686 | 19,827 | 22,993 | 26,150 | 24,449 | 27,186 | 28,271 | 28,079 |
| I. | Te ardhura nga ndihmat | 63 | 150 | 338 | 720 | 181 | -532 | 10 | 35 | 392 | 215 | 266 |
| II. | Te ardhura tatimore | 11,798 | 13,292 | 14,499 | 16,665 | 18,893 | 21,309 | 25,037 | 23,092 | 25,017 | 26,622 | 25,835 |
| II.1 | Nga Tatimet dhe Doganat | 9,238 | 10,117 | 11,131 | 12,470 | 14,317 | 16,318 | 19,106 | 17,475 | 18,399 | 20,190 | 19,448 |
| 1 | Tatimi mbi Vleren e Shtuar | 4,495 | 4,999 | 5,686 | 6,632 | 7,225 | 8,423 | 10,553 | 9,453 | 9,410 | 10,717 | 10,963 |
| 2 | Tatimi mbi Filimin | 1,027 | 1,057 | 1,366 | 1,545 | 1,913 | 1,545 | 1,367 | 1,569 | 1,236 | 1,309 | 1,188 |
| 3 | Akcizat | 884 | 1,142 | 1,525 | 1,996 | 2,214 | 2,643 | 2,858 | 2,598 | 3,247 | 3,517 | 2,287 |
| 4 | Tatimi mbi te Ardhurat Personale | 456 | 545 | 507 | 398 | 714 | 1,700 | 2,320 | 2,015 | 2,217 | 2,166 | 2,270 |
| 5 | Taksa Nacionale dhe te tjera | 939 | 1,077 | 762 | 423 | 1,013 | 1,178 | 1,248 | 1,137 | 1,672 | 1,921 | 2,234 |
| 6 | Taksa Doganore | 1,372 | 1,292 | 1,285 | 1,354 | 1,238 | 829 | 761 | 704 | 618 | 560 | 506 |
| II.2 | Te ardhura nga Pushteti Vendor | 311 | 769 | 748 | 928 | 1,134 | 884 | 1,207 | 933 | 1,181 | 918 | 811 |
| 1 | Takse mbi Pasurine(nderlesat) | | | | 72 | 40 | 87 | 93 | 106 | 99 | 141 | 121 |
| 2 | Takse mbi Biznesin e vogel | 131 | 222 | 197 | 310 | 397 | 245 | 400 | 325 | 410 | 198 | 342 |
| 3 | Taksa Lokale | 180 | 547 | 551 | 518 | 623 | 551 | 713 | 503 | 672 | 579 | 348 |
| II.3 | Te ardh nga fondet speciale | 2,249 | 2,406 | 2,620 | 3,267 | 3,442 | 4,107 | 4,724 | 4,684 | 5,437 | 5,514 | 5,576 |
| 1 | Sigurimi Shoqeror | 2,071 | 2,173 | 2,371 | 2,966 | 2,995 | 3,670 | 4,239 | 4,030 | 4,604 | 4,801 | 4,962 |
| 2 | Sigurimi Shendetosor | 178 | 234 | 249 | 301 | 447 | 437 | 486 | 653 | 605 | 580 | 513 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | | | | | | | | | 228 | 133 | 101 |
| III. | Te ardhura Jotatimore | 1,520 | 1,364 | 1,588 | 1,301 | 753 | 2,215 | 1,104 | 1,322 | 1,777 | 1,434 | 1,978 |
| 1 | Tran.Filimi nga Banka e Shqiperise | 523 | 438 | 420 | 505 | | | | | 450 | 400 | 250 |
| 2 | Te ardhura nga Inst.Buxhetore | 803 | 584 | 788 | 659 | 695 | 713 | 489 | 700 | 757 | 556 | 1,247 |
| 3 | Dividenti | | | | | | 1,037 | 203 | 630 | 50 | 1 | 93 |
| 4 | Tarifat sherbimeve | | | | | | | | 402 | 246 | 209 | 224 |
| 5 | Te tjera | 194 | 342 | 380 | 137 | 58 | 155 | 412 | -411 | 274 | 268 | 164 |
| | TOTALI I SHPENZIMEVE | 16,418 | 19,048 | 18,842 | 17,920 | 23,644 | 24,705 | 34,543 | 25,320 | 26,426 | 28,359 | 27,784 |
| I. | Shpenzime Korrente | 13,194 | 16,089 | 15,181 | 14,620 | 16,375 | 19,406 | 21,423 | 22,493 | 23,609 | 22,795 | 23,792 |
| I.1 | Personeli | 3,431 | 3,609 | 3,887 | 3,966 | 4,563 | 5,220 | 5,739 | 5,201 | 5,449 | 5,533 | 5,717 |
| 1 | Paga | 2,744 | 2,935 | 3,117 | 3,087 | 3,737 | 4,434 | 4,886 | 4,693 | 4,689 | 4,793 | 4,913 |
| 2 | Kontributi per Sigurime Shoqerore | 687 | 674 | 770 | 879 | 826 | 787 | 853 | 507 | 759 | 740 | 804 |
| I.2 | Interesat | 2,459 | 3,016 | 1,664 | 1,675 | 1,956 | 1,914 | 2,511 | 2,280 | 1,732 | 1,704 | 2,002 |
| 1 | Te Brendshme | 2,410 | 2,891 | 1,574 | 1,559 | 1,805 | 1,914 | 2,139 | 1,991 | 1,593 | 1,460 | 1,425 |
| 2 | Te Huaja | 49 | 124 | 90 | 116 | 151 | 0 | 372 | 289 | 139 | 244 | 577 |
| I.3 | Shpenzime Operative Mirembajtje | 1,697 | 2,167 | 2,124 | 1,906 | 1,905 | 2,086 | 2,995 | 2,579 | 3,223 | 2,010 | 2,045 |
| I.4 | Subveconet | 318 | 864 | 538 | 283 | 95 | 134 | 89 | 220 | 112 | 112 | 63 |
| I.5 | Mbeshtetje per energjine | | | | | | 1,250 | | | | | |
| I.6 | Shpenzime per fonde speciale | 3,392 | 4,058 | 4,135 | 4,449 | 4,919 | 5,800 | 6,485 | 8,105 | 9,386 | 9,949 | 10,110 |
| 1 | Sigurime Shoqerore | 3,108 | 3,630 | 3,661 | 4,059 | 4,382 | 5,096 | 5,611 | 6,071 | 6,563 | 7,072 | 7,516 |
| 2 | Sigurime Shendetosore | 283 | 428 | 474 | 390 | 537 | 703 | 874 | 2,034 | 2,114 | 2,277 | 2,294 |
| 3 | Fondi i kompensimit te pronareve | | | | | | | | | 709 | 600 | 300 |
| I.7 | Shpenzime per Buxhetin Vendor | 1,000 | 1,461 | 1,591 | 1,551 | 1,991 | 1,994 | 2,423 | 2,801 | 2,271 | 2,062 | 2,411 |
| I.8 | Shpenzime te tjera | 898 | 913 | 1,241 | 791 | 946 | 1,007 | 1,182 | 1,307 | 1,437 | 1,425 | 1,444 |
| 1 | Pagesa e Papunesise | 88 | 56 | 86 | 76 | 92 | 68 | 65 | 84 | 81 | 80 | 71 |
| 2 | Ndihma Ekonomike | 810 | 857 | 1,156 | 716 | 854 | 940 | 1,117 | 1,223 | 1,356 | 1,345 | 1,373 |
| 5 | Kompensimi i ish-te perndjekurve politike | | | | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | 3,224 | 2,959 | 3,661 | 3,300 | 7,270 | 5,299 | 13,080 | 2,826 | 3,165 | 5,564 | 3,992 |
| 1 | Financimi Brendshem | 1,771 | 2,161 | 2,710 | 1,983 | 6,348 | 4,824 | 3,519 | 2,409 | 1,694 | 2,059 | 1,888 |
| 2 | Financimi Huaj | 1,453 | 798 | 952 | 1,318 | 922 | 475 | 9,562 | 417 | 1,471 | 3,505 | 2,104 |
| 3 | Transferime kapitale per llog speciale te shprontimeve | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | 39 | | -348 | | |
| | DEFIÇITI | -3,036 | -4,241 | -2,417 | 766 | -3,817 | -1,712 | -8,392 | -871 | 760 | -88 | 295 |
| | FINANCIMI DEFIÇITIT | 3,036 | 4,241 | 2,417 | -766 | 3,817 | 1,712 | 8,392 | 871 | -760 | 88 | -295 |
| | Brendshem | 1,671 | 3,687 | 1,821 | -1,338 | 3,225 | 793 | 2,278 | 1,126 | -1,367 | -3,235 | -16 |
| | Te ardhura nga privatizimi | 31 | 68 | 129 | 41 | 1 | 11 | 377 | 88 | 15 | 23 | 71 |
| | Hua-marrje e brendshme | 733 | 1,844 | 1,801 | 2,265 | 6,375 | 2,271 | -5,385 | 5,761 | 40 | -450 | -545 |
| | Te tjera | 907 | 1,775 | -108 | -3,643 | -3,151 | -1,488 | 7,285 | -4,722 | -1,422 | -2,808 | 458 |
| | I Huaj | 1,365 | 554 | 595 | 572 | 592 | 919 | 6,114 | -255 | 607 | 3,323 | -279 |
| | Hua afatgjate(e marre) | 2,705 | 451 | 609 | 470 | 859 | 1,117 | 6,311 | 431 | 1,222 | 3,535 | 2,048 |
| | Ndryshimi i gjendjes se arkes* | -1,319 | 131 | -3 | 128 | -119 | 80 | 122 | -63 | -143 | 466 | -211 |
| | Ripagesat | -21 | -28 | -10 | -25 | -148 | -277 | -318 | -624 | -472 | -678 | -2,116 |

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI TETOR NË VITE, % E RRIJTJES)

Rritja ne % ndaj muajit respektiv te nje viti me pare

| Nr. | E M E R T I M I | TETOR 2002 | TETOR 2003 | TETOR 2004 | TETOR 2005 | TETOR 2006 | TETOR 2007 | TETOR 2008 | TETOR 2009 | TETOR 2010 | TETOR 2011 | TETOR 2012 |
|------|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | TOTALI TE ARDHURAVE | 2.2 | 10.6 | 10.9 | 13.8 | 6.1 | 16.0 | 13.7 | -6.5 | 11.2 | 4.0 | -0.7 |
| I. | Te ardhura nga ndihmat | -91.8 | 139.2 | 125.1 | 112.9 | -74.9 | -393.6 | -101.8 | 265.9 | 1,019.1 | -45.1 | 23.7 |
| II. | Te ardhura tatimore | 8.5 | 12.7 | 9.1 | 14.9 | 13.4 | 12.8 | 17.5 | -7.8 | 8.3 | 6.4 | -3.0 |
| II.1 | Nga Tatimet dhe Doganat | 6.5 | 9.5 | 10.0 | 12.0 | 14.8 | 14.0 | 17.1 | -8.5 | 5.3 | 9.7 | -3.7 |
| 1 | Tatimi mbi Vleren e Shtuar | 4.9 | 11.2 | 13.7 | 16.6 | 8.9 | 16.6 | 25.3 | -10.4 | -0.5 | 13.9 | 2.3 |
| 2 | Tatimi mbi Filimin | 77.1 | 3.0 | 29.2 | 13.1 | 23.9 | -19.2 | -11.5 | 14.8 | -21.3 | 5.9 | -9.2 |
| 3 | Akcizat | -16.4 | 29.2 | 33.5 | 30.9 | 10.9 | 19.4 | 8.1 | -9.1 | 25.0 | 8.3 | -35.0 |
| 4 | Tatimi mbi te Ardhurat Personale | -42.8 | 19.6 | -6.9 | -21.5 | 79.3 | 138.1 | 36.5 | -13.2 | 10.0 | -2.3 | 4.8 |
| 5 | Taksa Nacionale dhe te tjera | 74.7 | 14.8 | -29.3 | -44.6 | 139.6 | 16.3 | 5.9 | -8.9 | 47.1 | 14.9 | 16.3 |
| 6 | Taksa Doganore | 0.4 | -5.9 | -0.6 | 5.4 | -8.6 | -33.1 | -8.2 | -7.5 | -12.1 | -9.5 | -9.6 |
| II.2 | Te ardhura nga Pushteti Vendor | 12.3 | 147.3 | -2.8 | 24.1 | 22.3 | -22.1 | 36.6 | -22.6 | 26.5 | -22.3 | -11.7 |
| 1 | Takse mbi Pasurine(ndertesat) | | | | | -44.4 | 118.2 | 6.9 | 13.1 | -6.3 | 42.5 | -14.2 |
| 2 | Takse mbi Biznesin e vogel | 17.0 | 68.7 | -11.3 | 57.6 | 28.2 | -38.4 | 63.5 | -18.8 | 26.2 | -51.7 | 72.7 |
| 3 | Taksa Lokale | 9.1 | 204.7 | 0.7 | -6.0 | 20.3 | -11.5 | 29.3 | -29.5 | 33.6 | -13.8 | -39.9 |
| II.3 | Te ardh nga fondet speciale | 17.0 | 7.0 | 8.9 | 24.7 | 5.4 | 19.3 | 15.0 | -0.9 | 16.1 | 1.4 | 1.1 |
| 1 | Sigurimi Shoqror | 16.7 | 4.9 | 9.1 | 25.1 | 1.0 | 22.5 | 15.5 | -4.9 | 14.2 | 4.3 | 3.4 |
| 2 | Sigurimi Shendetosor | 21.3 | 31.0 | 6.6 | 20.8 | 48.6 | -2.3 | 11.2 | 34.6 | -7.4 | -4.1 | -11.6 |
| 3 | Te ardhura per kompensim ne vleren e pronareve | | | | | | | | | | -41.6 | -24.1 |
| III. | Te ardhura Jotatimore | 4.6 | -10.3 | 16.4 | -18.1 | -42.1 | 194.3 | -50.2 | 19.7 | 34.5 | -19.3 | 37.9 |
| 1 | Tran.Filimi nga Banka e Shqiperise | -27.6 | -16.3 | -4.1 | 20.2 | | | | | | -11.1 | -37.5 |
| 2 | Te ardhura nga Inst.Buxhebre | 63.4 | -27.3 | 34.9 | -16.3 | 5.5 | 2.6 | -31.5 | 43.3 | 8.1 | -26.6 | 124.3 |
| 3 | Dividenti | | | | | | | -80.5 | | -92.1 | -98.0 | 9,200.0 |
| 4 | Tarifat sherbimeve | | | | | | | | | -38.7 | -15.1 | 7.2 |
| 5 | Te tjera | -19.1 | 76.6 | 11.0 | -64.1 | -57.9 | 170.0 | 165.4 | -199.7 | -166.7 | -2.2 | -38.8 |
| | TOTALI I SHPENZIMEVE | 10.5 | 16.0 | -1.1 | -4.9 | 31.9 | 4.5 | 39.8 | -26.7 | 4.4 | 7.3 | -2.0 |
| I. | Shpenzime Korrente | 13.8 | 21.9 | -5.6 | -3.7 | 12.0 | 18.5 | 10.4 | 5.0 | 5.0 | -3.4 | 4.4 |
| I.1 | Personeli | 6.2 | 5.2 | 7.7 | 2.0 | 15.1 | 14.4 | 9.9 | -9.4 | 4.8 | 1.5 | 3.3 |
| 1 | Paga | 6.3 | 7.0 | 6.2 | -1.0 | 21.1 | 18.6 | 10.2 | -3.9 | -0.1 | 2.2 | 2.5 |
| 2 | Kontributi per Sigurime Shoqerore | 5.8 | -2.0 | 14.2 | 14.2 | -6.1 | -4.7 | 8.3 | -40.5 | 49.7 | -2.6 | 8.6 |
| I.2 | Interesat | 65.0 | 22.6 | -44.8 | 0.7 | 16.8 | -2.2 | 31.2 | -9.2 | -24.1 | -1.6 | 17.5 |
| 1 | Te Brendshme | 70.6 | 20.0 | -45.6 | -1.0 | 15.8 | 6.0 | 11.8 | -6.9 | -20.0 | -8.3 | -2.4 |
| 2 | Te Huaja | -37.5 | 154.4 | -28.0 | 29.7 | 29.9 | -100.0 | | -22.1 | -52.0 | 75.5 | 136.5 |
| I.3 | Shpenzime Operative Mirembajtje | 43.8 | 27.7 | -2.0 | -10.3 | -0.1 | 9.5 | 43.6 | -13.9 | 25.0 | -37.6 | 1.7 |
| I.4 | Subveconet | -70.3 | 172.0 | -37.8 | -47.4 | -66.4 | 41.2 | -33.5 | 146.2 | -49.0 | -0.2 | -43.8 |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 6.1 | 19.7 | 1.9 | 7.6 | 10.6 | 17.9 | 11.8 | 25.0 | 15.8 | 6.0 | 1.6 |
| 1 | Sigurime Shoqerore | 5.1 | 16.8 | 0.9 | 10.9 | 8.0 | 16.3 | 10.1 | 8.2 | 8.1 | 7.8 | 6.3 |
| 2 | Sigurime Shendetosore | 17.8 | 51.2 | 10.8 | -17.8 | 37.8 | 30.8 | 24.3 | 132.6 | 3.9 | 7.7 | 0.7 |
| 3 | Fondi I kompensimit te pronareve | | | | | | | | | | -15.4 | -50.0 |
| I.7 | Shpenzime per Buxhetin Vendor | 57.4 | 46.2 | 8.9 | -2.6 | 28.4 | 0.2 | 21.5 | 15.6 | -18.9 | -9.2 | 16.9 |
| I.8 | Shpenzime te tjera | 13.9 | 1.7 | 36.0 | -36.2 | 19.5 | 6.5 | 17.3 | 10.6 | 10.0 | -0.8 | 1.3 |
| 1 | Pagesa e Papunesise | -29.3 | -36.2 | 53.1 | -11.7 | 21.3 | -26.3 | -4.4 | 30.5 | -4.1 | -1.1 | -11.3 |
| 2 | Ndihma Ekonomike | 22.0 | 5.8 | 34.9 | -38.1 | 19.3 | 10.1 | 18.9 | 9.4 | 10.9 | -0.8 | 2.1 |
| 5 | Kompensimi I ish-te perndjekurve politike | | | | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | -1.2 | -8.2 | 23.7 | -9.9 | 120.3 | -27.1 | 146.8 | -78.4 | 12.0 | 75.8 | -28.3 |
| 1 | Financimi Brendshem | -10.3 | 22.0 | 25.4 | -26.8 | 220.2 | -24.0 | -27.1 | -31.5 | -29.7 | 21.6 | -8.3 |
| 2 | Financimi Huaj | 12.6 | -45.1 | 19.3 | 38.5 | -30.0 | -48.4 | 1,911.4 | -95.6 | 252.9 | 138.2 | -40.0 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | | | | |
| | DEFIÇITI | 72.1 | 39.7 | -43.0 | -131.7 | -598.5 | -55.1 | 390.2 | -89.6 | -187.2 | -111.6 | -435.2 |
| | FINANCIMI DEFIÇITIT | 72.1 | 39.7 | -43.0 | -131.7 | -598.5 | -55.1 | 390.2 | -89.6 | -187.3 | -111.6 | -435.2 |
| | Brendshem | 29.3 | 120.6 | -50.6 | -173.4 | -341.1 | -75.4 | 187.1 | -50.6 | -221.3 | 136.7 | -99.5 |
| | Te ardhura nga privatizimi | 55.0 | 116.7 | 91.4 | -68.5 | -97.7 | 1,001.2 | 3,488.9 | -76.8 | -82.4 | 48.7 | 208.7 |
| | Hua-marje e brendshme | 11.3 | 151.5 | -2.4 | 25.8 | 181.5 | -64.4 | -337.2 | -207.0 | -99.3 | -1,237.1 | 21.1 |
| | Te tjera | 47.7 | 95.8 | -106.1 | 3,264.7 | -13.5 | -52.8 | -589.7 | -164.8 | -69.9 | 97.5 | -116.3 |
| | I Huaj | 189.5 | -59.4 | 7.4 | -3.9 | 3.5 | 55.2 | 565.4 | -104.2 | -337.6 | 447.9 | -108.4 |
| | Hua afatgjale(e marre) | 169.1 | -83.3 | 35.0 | -22.9 | 83.0 | 30.0 | 465.1 | -93.2 | 183.3 | 189.4 | -42.1 |
| | Ndryshimi i gjendjes se arkës* | 166.6 | -110.0 | -102.6 | -3,873.2 | -192.7 | -167.1 | 52.8 | -151.4 | 128.9 | -425.7 | -145.3 |
| | Ripagesat | -46.5 | 34.5 | -64.6 | 157.1 | 485.7 | 86.9 | 14.6 | 96.2 | -24.3 | 43.6 | 212.1 |

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV PËR CDO MUJ)

ne milion Leke

| Nr. | E M E R T I M I | 1M-11 | 2M-11 | 3M-11 | 4M-11 | 5M-11 | 6M-11 | 7M-11 | 8M-11 | 9M-11 | 10M-11 | 11M-11 | 12M-11 |
|------|-------------------------------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | TOTALI TE ARDHURAVE | 27,007 | 49,145 | 77,535 | 103,667 | 130,121 | 155,257 | 182,701 | 210,910 | 239,518 | 267,789 | 295,677 | 330,469 |
| I. | Te ardhura nga ndihmat | 7 | 202 | 454 | 589 | 865 | 1,129 | 1,357 | 1,746 | 2,077 | 2,292 | 2,601 | 3,811 |
| II. | Te ardhura tatimore | 23,520 | 44,405 | 70,143 | 94,621 | 119,322 | 143,204 | 168,864 | 195,528 | 219,988 | 246,610 | 272,394 | 303,927 |
| II.1 | Nga Tatimet dhe Doganat | 17,116 | 33,081 | 53,294 | 70,388 | 89,506 | 108,701 | 128,379 | 150,100 | 169,236 | 189,426 | 210,103 | 235,509 |
| 1 | Tatimi mbi Vleren e Shtuar | 8,750 | 17,032 | 26,278 | 34,860 | 44,175 | 53,974 | 63,570 | 74,387 | 84,725 | 95,442 | 106,631 | 119,189 |
| 2 | Tatimi mbi Fitimin | 1,302 | 2,415 | 6,388 | 7,707 | 9,996 | 11,312 | 12,549 | 13,962 | 15,276 | 16,585 | 18,043 | 19,712 |
| 3 | Akizatat | 2,451 | 4,830 | 7,409 | 10,321 | 13,390 | 17,187 | 21,023 | 26,199 | 29,131 | 32,648 | 36,014 | 40,403 |
| 4 | Tatimi mbi te Ardhurat Personale | 2,456 | 4,595 | 6,817 | 8,989 | 11,240 | 13,364 | 16,215 | 18,255 | 20,506 | 22,672 | 24,800 | 27,967 |
| 5 | Taksa Nacionale dhe te tjera | 1,614 | 3,189 | 4,783 | 6,357 | 7,988 | 9,556 | 11,135 | 12,803 | 14,520 | 16,441 | 18,406 | 21,388 |
| 6 | Taksa Doganore | 543 | 1,020 | 1,619 | 2,154 | 2,717 | 3,308 | 3,887 | 4,494 | 5,078 | 5,638 | 6,209 | 6,850 |
| II.2 | Te ardhura nga Pushteti Vendor | 851 | 1,512 | 2,788 | 4,880 | 6,271 | 6,765 | 7,438 | 8,110 | 9,176 | 10,094 | 10,776 | 11,791 |
| 1 | Takse mbi Pasurine (ndertesat) | 83 | 213 | 457 | 877 | 958 | 1,043 | 1,147 | 1,309 | 1,499 | 1,640 | 1,767 | 1,942 |
| 2 | Takse mbi Biznesin e vogel | 312 | 352 | 441 | 961 | 1,737 | 1,797 | 2,023 | 2,141 | 2,244 | 2,442 | 2,500 | 2,570 |
| 3 | Taksa Lokale | 456 | 947 | 1,890 | 3,042 | 3,576 | 3,925 | 4,268 | 4,660 | 5,433 | 6,012 | 6,509 | 7,279 |
| II.3 | Te ardhura nga fondet speciale | 5,553 | 9,812 | 14,061 | 19,353 | 23,545 | 27,738 | 33,047 | 37,318 | 41,576 | 47,090 | 51,515 | 56,627 |
| 1 | Sigurimi Shoqeror | 4,745 | 8,349 | 12,179 | 16,943 | 20,645 | 24,161 | 28,597 | 32,142 | 35,787 | 40,588 | 44,311 | 48,839 |
| 2 | Sigurimi Shendetsor | 587 | 1,121 | 1,355 | 1,713 | 2,085 | 2,642 | 3,407 | 4,063 | 4,557 | 5,137 | 5,741 | 6,152 |
| 3 | Te ardhura per kompensim ne vleren e pronareve | 221 | 342 | 527 | 697 | 815 | 935 | 1,043 | 1,113 | 1,232 | 1,365 | 1,463 | 1,636 |
| III. | Te ardhura Jotatimore | 3,480 | 4,538 | 6,938 | 8,457 | 9,934 | 10,924 | 12,480 | 13,636 | 17,453 | 18,887 | 20,682 | 22,731 |
| 1 | Tran. Fitimi nga Banka e Shqiperise | 1,500 | 1,500 | 3,010 | 3,210 | 3,360 | 3,560 | 3,810 | 4,110 | 4,510 | 4,910 | 5,410 | 5,710 |
| 2 | Te ardhura nga Inst.Buxhetore | 1,573 | 2,260 | 2,909 | 3,435 | 3,968 | 4,414 | 5,083 | 5,348 | 8,156 | 8,712 | 9,494 | 10,336 |
| 3 | Dividenti | 0 | 0 | 0 | 0 | 326 | 332 | 541 | 807 | 835 | 836 | 836 | 1,060 |
| 4 | Tarifat sherbimeve | 129 | 470 | 572 | 1,228 | 1,517 | 1,741 | 2,037 | 2,254 | 2,601 | 2,810 | 3,134 | 3,570 |
| 5 | Te tjera | 278 | 368 | 447 | 584 | 763 | 877 | 1,009 | 1,117 | 1,351 | 1,619 | 1,808 | 2,115 |
| 6 | Gjoha | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Interesat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTALI I SHPENZIMEVE | 25,386 | 58,049 | 89,315 | 119,576 | 150,548 | 182,166 | 213,465 | 242,100 | 271,148 | 299,507 | 333,951 | 376,300 |
| I. | Shpenzime Korrente | 19,176 | 43,672 | 69,472 | 94,588 | 122,129 | 149,114 | 174,951 | 199,607 | 223,885 | 246,680 | 275,035 | 305,621 |
| I.1 | Personeli | 5,360 | 10,800 | 16,158 | 21,796 | 27,321 | 32,940 | 38,757 | 44,115 | 49,516 | 55,049 | 60,776 | 67,446 |
| 1 | Paga | 4,621 | 9,305 | 13,924 | 18,799 | 23,594 | 28,462 | 33,533 | 38,153 | 42,803 | 47,596 | 52,534 | 58,398 |
| 2 | Kontributi per Sigurime Shoqerore | 739 | 1,495 | 2,234 | 2,997 | 3,727 | 4,478 | 5,224 | 5,962 | 6,713 | 7,453 | 8,242 | 9,048 |
| I.2 | Interesat | 2,433 | 6,671 | 9,478 | 11,393 | 15,092 | 19,550 | 22,502 | 25,857 | 28,843 | 30,547 | 37,348 | 41,121 |
| 1 | Te Brendshme | 2,212 | 6,138 | 8,787 | 10,420 | 13,712 | 17,830 | 20,613 | 23,578 | 26,316 | 27,776 | 30,877 | 34,253 |
| 2 | Te Huaja | 221 | 533 | 691 | 973 | 1,380 | 1,720 | 1,889 | 2,279 | 2,527 | 2,771 | 6,471 | 6,868 |
| I.3 | Shpenzime Operative Mirembajtje | 1,543 | 3,624 | 6,855 | 9,998 | 13,085 | 16,000 | 19,392 | 21,506 | 24,142 | 26,152 | 29,133 | 32,995 |
| I.4 | Subvencionet | 41 | 155 | 258 | 699 | 2,165 | 2,372 | 2,637 | 2,832 | 2,970 | 3,082 | 3,181 | 3,301 |
| I.5 | Mbeshtetje per energjine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I.6 | Shpenzime per fonde speciale | 7,608 | 16,777 | 25,770 | 34,866 | 44,364 | 53,929 | 63,551 | 73,816 | 83,471 | 93,420 | 102,414 | 113,894 |
| 1 | Sigurime Shoqerore | 6,088 | 12,406 | 19,198 | 26,063 | 32,850 | 40,134 | 47,443 | 55,487 | 62,854 | 69,926 | 76,729 | 85,265 |
| 2 | Sigurime Shendetsore | 1,520 | 4,021 | 6,222 | 8,453 | 10,609 | 12,890 | 15,203 | 17,424 | 19,712 | 21,989 | 24,180 | 26,974 |
| 3 | Fondi i kompensimit te pronareve | 0 | 350 | 350 | 350 | 905 | 905 | 905 | 905 | 905 | 1,505 | 1,505 | 1,655 |
| I.7 | Shpenzime per Buxhetin Vendor | 1,304 | 3,308 | 6,578 | 9,790 | 12,302 | 14,686 | 16,927 | 18,730 | 20,757 | 22,819 | 25,134 | 28,119 |
| I.8 | Shpenzime te tjera | 887 | 2,337 | 4,375 | 6,046 | 7,800 | 9,637 | 11,185 | 12,751 | 14,186 | 15,611 | 17,049 | 18,745 |
| 1 | Pagesa e Papunesise | 81 | 149 | 225 | 293 | 358 | 425 | 488 | 556 | 627 | 707 | 787 | 876 |
| 2 | Ndihma Ekonomike | 806 | 2,188 | 3,750 | 5,353 | 6,542 | 7,812 | 9,297 | 10,795 | 12,159 | 13,504 | 14,862 | 16,369 |
| 5 | Kompensimi i ish-te perndjekurve politike | 0 | 0 | 400 | 400 | 900 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,500 |
| II. | Fondi Rezerve, Kontigjenca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III. | Shpenzime Kapitale | 6,210 | 14,377 | 19,843 | 24,988 | 28,419 | 33,052 | 38,514 | 42,493 | 47,263 | 52,827 | 58,916 | 70,679 |
| 1 | Financimi Brendshem | 5,989 | 12,791 | 16,804 | 20,824 | 22,679 | 24,174 | 27,527 | 29,015 | 31,941 | 34,000 | 36,822 | 41,097 |
| 2 | Financimi Huaj | 21 | 1,386 | 2,839 | 3,964 | 5,540 | 8,678 | 10,787 | 13,278 | 15,122 | 18,627 | 21,894 | 27,982 |
| 3 | Transferime kapitale per llog speciale te shpronimeve | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 1,600 |
| IV. | Transferta te tjera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DEFICITI | 1,621 | -8,904 | -11,780 | -15,909 | -20,427 | -26,909 | -30,764 | -31,190 | -31,630 | -31,718 | -38,274 | -45,831 |
| | FINANCIMI DEFICITIT | -1,621 | 8,904 | 11,780 | 15,909 | 20,427 | 26,909 | 30,764 | 31,190 | 31,630 | 31,718 | 38,274 | 45,831 |
| | Brendshem | -1,097 | 8,536 | 10,373 | 13,960 | 17,902 | 22,811 | 25,260 | 23,966 | 20,631 | 17,396 | 21,990 | 26,073 |
| | Te ardhura nga privatizimi | 6 | 47 | 125 | 141 | 162 | 229 | 328 | 335 | 348 | 371 | 387 | 438 |
| | Hua-marrje e brendshme | 8,097 | 13,376 | 18,225 | 18,937 | 21,743 | 28,880 | 29,300 | 29,526 | 30,202 | 29,752 | 30,720 | 28,175 |
| | Te tjera | -9,200 | -4,887 | -7,977 | -5,118 | -4,003 | -6,298 | -4,368 | -5,895 | -9,919 | -12,727 | -9,117 | -2,539 |
| | I Huaj | -524 | 368 | 1,407 | 1,949 | 2,525 | 4,098 | 5,504 | 7,224 | 10,999 | 14,322 | 16,284 | 19,758 |
| | Hua afatgjate (e marre) | 310 | 1,003 | 3,076 | 3,559 | 5,039 | 7,904 | 8,791 | 10,962 | 16,262 | 19,797 | 21,894 | 25,229 |
| | Ndryshimi i gjendjes se arkës* | -286 | 190 | -680 | -144 | -353 | -365 | 620 | 546 | -724 | -258 | 698 | 2,142 |
| | Ripagesat | -548 | -825 | -989 | -1,466 | -2,161 | -3,441 | -3,907 | -4,284 | -4,539 | -5,217 | -6,233 | -7,613 |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUAJ)

ne milion Leke

| Nr. | E M E R T I M I | 1M-12 | 2M-12 | 3M-12 | 4M-12 | 5M-12 | 6M-12 | 7M-12 | 8M-12 | 9M-12 | 10M-12 | 11M-12 | 12M-12 |
|------|-------------------------------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|
| | TOTALI TE ARDHURAVE | 25,731 | 49,277 | 78,348 | 106,314 | 133,162 | 161,574 | 190,241 | 218,865 | 245,165 | 273,244 | | |
| I. | Te ardhura nga ndihmat | 345 | 425 | 656 | 747 | 1,356 | 1,552 | 1,936 | 2,043 | 2,392 | 2,658 | | |
| II. | Te ardhura tatimore | 23,079 | 44,955 | 72,219 | 97,509 | 121,425 | 146,112 | 173,059 | 200,496 | 225,183 | 251,018 | | |
| II.1 | Nga Tatimet dhe Doganat | 16,655 | 33,453 | 54,367 | 71,989 | 91,005 | 110,856 | 131,393 | 153,839 | 173,694 | 193,142 | | |
| 1 | Tatimi mbi Vleren e Shtuar | 8,427 | 17,045 | 26,484 | 35,372 | 45,163 | 54,730 | 64,567 | 76,371 | 86,112 | 97,075 | | |
| 2 | Tatimi mbi Filimin | 1,011 | 2,070 | 4,993 | 6,348 | 7,688 | 8,787 | 9,867 | 11,647 | 12,733 | 13,921 | | |
| 3 | Akcizat | 2,317 | 4,996 | 7,649 | 10,363 | 13,543 | 17,125 | 21,113 | 24,592 | 28,376 | 30,663 | | |
| 4 | Tatimi mbi te Ardhurat Personale | 2,474 | 4,512 | 6,821 | 8,982 | 11,030 | 13,079 | 15,788 | 17,924 | 20,317 | 22,587 | | |
| 5 | Taksa Nacionale dhe te tjera | 2,014 | 3,983 | 7,073 | 9,151 | 11,275 | 14,263 | 16,615 | 19,302 | 21,649 | 23,883 | | |
| 6 | Taksa Doganore | 412 | 847 | 1,347 | 1,773 | 2,306 | 2,872 | 3,443 | 4,003 | 4,507 | 5,013 | | |
| II.2 | Te ardhura nga Pushteti Vendor | 813 | 1,584 | 2,837 | 5,077 | 5,762 | 6,429 | 7,469 | 8,139 | 8,770 | 9,581 | | |
| 1 | Takse mbi Pasurine(nderitesat) | 136 | 333 | 688 | 1,233 | 1,418 | 1,631 | 1,812 | 2,007 | 2,172 | 2,293 | | |
| 2 | Takse mbi Biznesin e vogel | 247 | 306 | 490 | 1,039 | 1,103 | 1,141 | 1,502 | 1,576 | 1,639 | 1,981 | | |
| 3 | Taksa Lokale | 430 | 945 | 1,659 | 2,805 | 3,241 | 3,657 | 4,155 | 4,556 | 4,959 | 5,307 | | |
| II.3 | Te ardh nga fondet speciale | 5,611 | 9,918 | 15,015 | 20,443 | 24,658 | 28,827 | 34,197 | 38,518 | 42,719 | 48,295 | | |
| 1 | Sigurimi Shoqeror | 4,622 | 8,464 | 12,641 | 17,256 | 20,825 | 24,487 | 29,171 | 32,799 | 36,243 | 41,205 | | |
| 2 | Sigurimi Shendetsor | 897 | 1,306 | 1,800 | 2,571 | 3,142 | 3,590 | 4,204 | 4,816 | 5,485 | 5,998 | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 92 | 148 | 574 | 616 | 691 | 750 | 822 | 903 | 991 | 1,092 | | |
| III. | Te ardhura Jotatimore | 2,307 | 3,897 | 5,473 | 8,058 | 10,381 | 13,910 | 15,246 | 16,326 | 17,590 | 19,568 | | |
| 1 | Tran.Filimi nga Banka e Shqiperise | 170 | 470 | 770 | 2,143 | 2,543 | 2,843 | 3,143 | 3,343 | 3,643 | 3,893 | | |
| 2 | Te ardhura nga Inst.Buxhetore | 1,385 | 2,147 | 2,898 | 3,427 | 4,067 | 4,613 | 5,076 | 5,554 | 6,486 | 7,733 | | |
| 3 | Dividenti | | 2 | 2 | 8 | 9 | 111 | 130 | 174 | 179 | 272 | | |
| 4 | Tarifat sherbimeve | 224 | 587 | 965 | 1,329 | 1,953 | 2,266 | 2,652 | 2,872 | 3,133 | 3,357 | | |
| 5 | Te tjera | 528 | 691 | 838 | 1,151 | 1,809 | 4,077 | 4,245 | 4,383 | 4,149 | 4,313 | | |
| | TOTALI I SHPENZIMEVE | 24,018 | 56,335 | 87,919 | 117,911 | 151,047 | 182,707 | 211,130 | 242,574 | 271,182 | 298,966 | | |
| I. | Shpenzime Korrente | 22,354 | 47,492 | 71,592 | 98,071 | 125,548 | 151,776 | 177,260 | 204,565 | 228,435 | 252,227 | | |
| I.1 | Personeli | 5,537 | 11,099 | 16,661 | 22,365 | 28,133 | 33,768 | 39,607 | 45,211 | 50,753 | 56,470 | | |
| 1 | Paga | 4,773 | 9,573 | 14,376 | 19,318 | 24,280 | 29,167 | 34,256 | 39,101 | 43,890 | 48,803 | | |
| 2 | Kontributi per Sigurime Shoqerore | 764 | 1,526 | 2,285 | 3,047 | 3,853 | 4,601 | 5,351 | 6,110 | 6,863 | 7,667 | | |
| I.2 | Interesat | 2,571 | 6,556 | 9,345 | 11,483 | 16,302 | 19,977 | 22,793 | 26,920 | 29,027 | 31,029 | | |
| 1 | Te Brendshme | 2,376 | 5,960 | 8,537 | 10,122 | 14,485 | 17,770 | 20,419 | 24,183 | 26,058 | 27,483 | | |
| 2 | Te Huaja | 195 | 596 | 808 | 1,361 | 1,817 | 2,207 | 2,374 | 2,737 | 2,969 | 3,546 | | |
| I.3 | Shpenzime Operative Mirembajtje | 2,583 | 5,271 | 7,816 | 10,901 | 13,739 | 16,526 | 19,314 | 21,431 | 23,680 | 25,725 | | |
| I.4 | Subveconet | 86 | 233 | 297 | 405 | 503 | 783 | 906 | 1,476 | 1,614 | 1,677 | | |
| I.5 | Mbeshtetje per energji | | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8,288 | 17,523 | 27,062 | 36,868 | 46,461 | 56,494 | 66,644 | 78,108 | 88,090 | 98,200 | | |
| 1 | Sigurime Shoqerore | 6,456 | 13,163 | 20,335 | 27,674 | 34,857 | 42,453 | 50,183 | 58,541 | 66,140 | 73,656 | | |
| 2 | Sigurime Shendetsore | 1,832 | 4,160 | 6,527 | 8,994 | 11,404 | 13,841 | 16,261 | 18,667 | 21,050 | 23,344 | | |
| 3 | Fondi I kompensimit te pronareve | | 200 | 200 | 200 | 200 | 200 | 200 | 900 | 900 | 1,200 | | |
| I.7 | Shpenzime per Buxhetin Vendor | 1,362 | 3,238 | 5,130 | 8,102 | 10,948 | 13,084 | 15,277 | 17,271 | 19,389 | 21,800 | | |
| I.8 | Shpenzime te tjera | 1,927 | 3,572 | 5,281 | 7,947 | 9,462 | 11,144 | 12,719 | 14,148 | 15,882 | 17,326 | | |
| 1 | Pagesa e Papunesise | 71 | 148 | 232 | 321 | 410 | 500 | 589 | 675 | 757 | 828 | | |
| 2 | Ndihma Ekonomike | 1,406 | 2,924 | 4,549 | 6,126 | 7,552 | 9,144 | 10,630 | 11,973 | 13,425 | 14,798 | | |
| 5 | Kompensimi I ish-te perndjekurve politike | 450 | 500 | 500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,700 | 1,700 | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | | |
| III | Shpenzime Kapitale | 1,664 | 6,843 | 14,327 | 17,840 | 23,499 | 28,931 | 31,870 | 36,009 | 40,747 | 44,739 | | |
| 1 | Financimi Brendshem | 445 | 3,800 | 8,895 | 11,500 | 13,709 | 15,596 | 17,231 | 18,149 | 19,976 | 21,864 | | |
| 2 | Financimi Huaj | 1,219 | 3,043 | 5,432 | 6,340 | 9,790 | 13,335 | 14,639 | 17,860 | 20,771 | 22,875 | | |
| 3 | Transferime kapitale per llog speciale te shpronsimev | | | | | | | | | | | | |
| IV. | Transferta te tjera | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | | |
| | DEFICITI | 1,713 | -7,058 | -9,571 | -11,597 | -17,885 | -21,133 | -20,889 | -23,709 | -26,017 | -25,722 | | |
| | FINANCIMI DEFICITIT | -1,713 | 7,058 | 9,571 | 11,597 | 17,885 | 21,133 | 20,889 | 23,709 | 26,017 | 25,722 | | |
| | Brendshem | -2,223 | 5,110 | 5,837 | 8,352 | 12,086 | 12,810 | 12,020 | 12,275 | 12,594 | 12,578 | | |
| | Te ardhura nga privatizimi | 330 | 373 | 578 | 592 | 607 | 652 | 702 | 735 | 782 | 853 | | |
| | Hua-marrje e brendshme | 2,256 | 5,068 | 8,273 | 12,043 | 13,604 | 14,663 | 15,045 | 18,454 | 18,057 | 17,512 | | |
| | Te tjera | -4,809 | -331 | -3,014 | -4,283 | -2,125 | -2,505 | -3,727 | -6,914 | -6,245 | -5,787 | | |
| | I Huaj | 510 | 1,948 | 3,734 | 3,245 | 5,799 | 8,323 | 8,869 | 11,434 | 13,423 | 13,144 | | |
| | Hua afatgjate(e marre) | 547 | 3,515 | 6,324 | 8,452 | 11,700 | 16,097 | 16,775 | 19,139 | 21,097 | 23,145 | | |
| | Ndryshimi i gjendjes se arkesh* | 326 | -829 | -1,468 | -2,451 | -2,221 | -2,948 | -2,748 | -2,012 | -1,396 | -1,607 | | |
| | Ripagesat | -363 | -738 | -1,122 | -2,756 | -3,680 | -4,826 | -5,158 | -5,693 | -6,278 | -8,394 | | |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUAJ, % E RITJES)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

| Nr. | E M E R T I M I | 1M-12 | 2M-12 | 3M-12 | 4M-12 | 5M-12 | 6M-12 | 7M-12 | 8M-12 | 9M-12 | 10M-12 | 11M-12 | 12M-12 |
|------|--------------------------------------------------------|---------|--------|-------|---------|-------|-------|--------|--------|-------|--------|--------|--------|
| | TOTALI TE ARDHURAVE | -4.7 | 0.3 | 1.0 | 2.6 | 2.3 | 4.1 | 4.1 | 3.8 | 2.4 | 2.0 | | |
| I. | Te ardhura nga ndihmat | 4,828.6 | 110.4 | 44.5 | 26.8 | 56.8 | 37.5 | 42.7 | 17.0 | 15.2 | 16.0 | | |
| II. | Te ardhura tatimore | -1.9 | 1.2 | 3.0 | 3.1 | 1.8 | 2.0 | 2.5 | 2.5 | 2.4 | 1.8 | | |
| II.1 | Nga Tatimet dhe Doganat | -2.7 | 1.1 | 2.0 | 2.3 | 1.7 | 2.0 | 2.3 | 2.5 | 2.6 | 2.0 | | |
| 1 | Tatimi mbi Vleren e Shtuar | -3.7 | 0.1 | 0.8 | 1.5 | 2.2 | 1.4 | 1.6 | 2.7 | 1.6 | 1.7 | | |
| 2 | Tatimi mbi Filimin | -22.4 | -14.3 | -21.8 | -17.6 | -23.1 | -22.3 | -21.4 | -16.6 | -16.6 | -16.1 | | |
| 3 | Akcizat | -5.5 | 3.4 | 3.2 | 0.4 | 1.1 | -0.4 | 0.4 | -6.1 | -2.6 | -6.1 | | |
| 4 | Tatimi mbi te Ardhurat Personale | 0.7 | -1.8 | 0.1 | -0.1 | -1.9 | -2.1 | -2.6 | -1.8 | -0.9 | -0.4 | | |
| 5 | Taksa Nacionale dhe te tjera | 24.8 | 24.9 | 47.9 | 44.0 | 41.1 | 49.3 | 49.2 | 50.8 | 49.1 | 45.3 | | |
| 6 | Taksa Doganore | -24.1 | -17.0 | -16.8 | -17.7 | -15.1 | -13.2 | -11.4 | -10.9 | -11.2 | -11.1 | | |
| II.2 | Te ardhura nga Pushteti Vendor | -4.5 | 4.8 | 1.8 | 4.0 | -8.1 | -5.0 | 0.4 | 0.4 | -4.4 | -5.1 | | |
| 1 | Takse mbi Pasurine(nderlesat) | 63.9 | 56.3 | 50.5 | 40.6 | 48.0 | 56.4 | 58.0 | 53.3 | 44.9 | 39.8 | | |
| 2 | Takse mbi Biznesin e vogel | -20.8 | -13.1 | 11.1 | 8.1 | -36.5 | -36.5 | -25.8 | -26.4 | -27.0 | -18.9 | | |
| 3 | Taksa Lokale | -5.7 | -0.2 | -12.2 | -7.8 | -9.4 | -6.8 | -2.6 | -2.2 | -8.7 | -11.7 | | |
| II.3 | Te ardh nga fondet speciale | 1.0 | 1.1 | 6.8 | 5.6 | 4.7 | 3.9 | 3.5 | 3.2 | 2.7 | 2.6 | | |
| 1 | Sigurimi Shoqeror | -2.6 | 1.4 | 3.8 | 1.8 | 0.9 | 1.3 | 2.0 | 2.0 | 1.3 | 1.5 | | |
| 2 | Sigurimi Shendetesor | 52.8 | 16.5 | 32.8 | 50.1 | 50.7 | 35.9 | 23.4 | 18.5 | 20.4 | 16.8 | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | -58.4 | -56.7 | 8.9 | -11.6 | -15.2 | -19.8 | -21.2 | -18.9 | -19.6 | -20.0 | | |
| III. | Te ardhura Jotatimore | -33.7 | -14.1 | -21.1 | -4.7 | 4.5 | 27.3 | 22.2 | 19.7 | 0.8 | 3.6 | | |
| 1 | Tran.Filimi nga Banka e Shqiperise | -88.7 | -68.7 | -74.4 | -33.2 | -24.3 | -20.1 | -17.5 | -18.7 | -19.2 | -20.7 | | |
| 2 | Te ardhura nga Inst.Buxhetore | -12.0 | -5.0 | -0.4 | -0.2 | 2.5 | 4.5 | -0.1 | 3.9 | -20.5 | -11.2 | | |
| 3 | Dividenti | | | | | -97.2 | -66.6 | -76.0 | -78.4 | -78.6 | -67.5 | | |
| 4 | Tarifat sherbimeve | 73.6 | 43.2 | 68.7 | 8.2 | 28.7 | 30.2 | 30.2 | 27.4 | 20.5 | 19.5 | | |
| 5 | Te tjera | 89.9 | 87.8 | 87.5 | 97.1 | 137.1 | 364.9 | 320.7 | 292.4 | 207.1 | 166.4 | | |
| | TOTALI I SHPENZIMEVE | -5.4 | -3.0 | -1.6 | -1.4 | 0.3 | 0.3 | -1.1 | 0.2 | 0.0 | -0.2 | | |
| I. | Shpenzime Korrente | 16.6 | 8.7 | 3.1 | 3.7 | 2.8 | 1.8 | 1.3 | 2.5 | 2.0 | 2.2 | | |
| I.1 | Personeli | 3.3 | 2.8 | 3.1 | 2.6 | 3.0 | 2.5 | 2.2 | 2.5 | 2.5 | 2.6 | | |
| 1 | Paga | 3.3 | 2.9 | 3.2 | 2.8 | 2.9 | 2.5 | 2.2 | 2.5 | 2.5 | 2.5 | | |
| 2 | Kontributi per Sigurime Shoqerore | 3.4 | 2.1 | 2.3 | 1.7 | 3.4 | 2.7 | 2.4 | 2.5 | 2.2 | 2.9 | | |
| I.2 | Interesat | 5.7 | -1.7 | -1.4 | 0.8 | 8.0 | 2.2 | 1.3 | 4.1 | 0.6 | 1.6 | | |
| 1 | Te Brendshme | 7.4 | -2.9 | -2.8 | -2.9 | 5.6 | -0.3 | -0.9 | 2.6 | -1.0 | -1.1 | | |
| 2 | Te Huaja | -11.8 | 11.8 | 16.9 | 39.9 | 31.7 | 28.3 | 25.7 | 20.1 | 17.5 | 28.0 | | |
| I.3 | Shpenzime Operative Mirembajtje | 67.4 | 45.4 | 14.0 | 9.0 | 5.0 | 3.3 | -0.4 | -0.3 | -1.9 | -1.6 | | |
| I.4 | Subveconet | 109.8 | 50.3 | 15.1 | -42.1 | -76.8 | -67.0 | -65.6 | -47.9 | -45.7 | -45.6 | | |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8.9 | 4.4 | 5.0 | 5.7 | 4.7 | 4.8 | 4.9 | 5.8 | 5.5 | 5.1 | | |
| 1 | Sigurime Shoqerore | 6.0 | 6.1 | 5.9 | 6.2 | 6.1 | 5.8 | 5.8 | 5.5 | 5.2 | 5.3 | | |
| 2 | Sigurime Shendetesore | 20.5 | 3.5 | 4.9 | 6.4 | 7.5 | 7.4 | 7.0 | 7.1 | 6.8 | 6.2 | | |
| 3 | Fondi I kompensimit te pronareve | | -42.9 | -42.9 | -42.9 | -77.9 | -77.9 | -77.9 | -0.6 | -0.6 | -20.3 | | |
| I.7 | Shpenzime per Buxhetin Vendor | 4.4 | -2.1 | -22.0 | -17.2 | -11.0 | -10.9 | -9.7 | -7.8 | -6.6 | -4.5 | | |
| I.8 | Shpenzime te tjera | 117.2 | 52.8 | 20.7 | 31.4 | 21.3 | 15.6 | 13.7 | 11.0 | 12.0 | 11.0 | | |
| 1 | Pagesa e Papunesise | -12.3 | -0.7 | 3.1 | 9.6 | 14.5 | 17.6 | 20.7 | 21.4 | 20.7 | 17.1 | | |
| 2 | Ndihma Ekonomike | 74.4 | 33.6 | 21.3 | 14.4 | 15.4 | 17.1 | 14.3 | 10.9 | 10.4 | 9.6 | | |
| 5 | Kompensimi I ish-te perndjekurve politike | | | 25.0 | 275.0 | 66.7 | 7.1 | 7.1 | 7.1 | 21.4 | 21.4 | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | | |
| III | Shpenzime Kapitale | -73.2 | -52.4 | -27.8 | -28.6 | -17.3 | -12.5 | -17.3 | -15.3 | -13.8 | -15.3 | | |
| 1 | Financimi Brendshem | -92.6 | -70.3 | -47.1 | -44.8 | -39.6 | -35.5 | -37.4 | -37.4 | -37.5 | -35.7 | | |
| 2 | Financimi Huaj | 5,704.8 | 119.6 | 91.3 | 59.9 | 76.7 | 53.7 | 35.7 | 34.5 | 37.4 | 22.8 | | |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | | | | | |
| | DEFIÇITI | 5.7 | -20.7 | -18.8 | -27.1 | -12.4 | -21.5 | -32.1 | -24.0 | -17.7 | -18.9 | | |
| | FINANCIMI DEFIÇITIT | 5.7 | -20.7 | -18.8 | -27.1 | -12.4 | -21.5 | -32.1 | -24.0 | -17.7 | -18.9 | | |
| | Brendshem | 102.6 | -40.1 | -43.7 | -40.2 | -32.5 | -43.8 | -52.4 | -48.8 | -39.0 | -27.7 | | |
| | Te ardhura nga privatizimi | 5,400.0 | 693.6 | 362.4 | 319.9 | 274.7 | 184.7 | 114.0 | 119.4 | 124.7 | 129.9 | | |
| | Hua-marrje e brendshme | -72.1 | -62.1 | -54.6 | -36.4 | -37.4 | -49.2 | -48.7 | -37.5 | -40.2 | -41.1 | | |
| | Te tjera | -47.7 | -93.2 | -62.2 | -16.3 | -46.9 | -60.2 | -14.7 | 17.3 | -37.0 | -54.5 | | |
| | I Huaj | -197.3 | 429.3 | 165.4 | 66.5 | 129.7 | 103.1 | 61.1 | 58.3 | 22.0 | -8.2 | | |
| | Hua afatgjate(e marre) | 76.5 | 250.4 | 105.6 | 137.5 | 132.2 | 103.7 | 90.8 | 74.6 | 29.7 | 16.9 | | |
| | Ndryshimi i gjendjes se arkës* | -214.0 | -536.3 | 115.9 | 1,602.1 | 529.2 | 707.7 | -543.2 | -468.5 | 92.8 | 522.9 | | |
| | Ripagesat | -33.8 | -10.5 | 13.4 | 88.0 | 70.3 | 40.2 | 32.0 | 32.9 | 38.3 | 60.9 | | |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2011 (DISKRET PËR CDO MUJ)

ne milion Leke

| Nr. | E M E R T I M I | Jan-11 | Shku-11 | Mar-11 | Pri-11 | Maj-11 | Qer-11 | Korr-11 | Gush-11 | Shta-11 | Tet-11 | Nen-11 | Dhje-11 |
|------|-------------------------------------------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | TOTALI TE ARDHURAVE | 27,007 | 22,138 | 28,390 | 26,132 | 26,454 | 25,136 | 27,444 | 28,209 | 28,608 | 28,271 | 27,888 | 34,792 |
| I. | Te ardhura nga ndihmat | 7 | 195 | 252 | 135 | 276 | 264 | 228 | 389 | 331 | 215 | 309 | 1,210 |
| II. | Te ardhura tatimore | 23,520 | 20,885 | 25,738 | 24,478 | 24,701 | 23,882 | 25,660 | 26,664 | 24,460 | 26,622 | 25,784 | 31,533 |
| II.1 | Nga Tatimet dhe Doganat | 17,116 | 15,965 | 20,213 | 17,094 | 19,118 | 19,195 | 19,678 | 21,721 | 19,136 | 20,190 | 20,677 | 25,406 |
| 1 | Tatimi mbi Vleren e Shluar | 8,750 | 8,282 | 9,246 | 8,582 | 9,315 | 9,799 | 9,596 | 10,817 | 10,338 | 10,717 | 11,189 | 12,558 |
| 2 | Tatimi mbi Fillimin | 1,302 | 1,113 | 3,973 | 1,319 | 2,289 | 1,316 | 1,237 | 1,413 | 1,314 | 1,309 | 1,458 | 1,669 |
| 3 | Akcizat | 2,451 | 2,379 | 2,579 | 2,912 | 3,069 | 3,797 | 3,836 | 5,176 | 2,932 | 3,517 | 3,366 | 4,389 |
| 4 | Tatimi mbi te Ardhurat Personale | 2,456 | 2,139 | 2,222 | 2,172 | 2,251 | 2,124 | 2,851 | 2,040 | 2,251 | 2,166 | 2,128 | 3,167 |
| 5 | Taksa Nacionale dhe te tjera | 1,614 | 1,575 | 1,594 | 1,574 | 1,631 | 1,568 | 1,579 | 1,668 | 1,717 | 1,921 | 1,965 | 2,982 |
| 6 | Taksa Doganore | 543 | 477 | 599 | 535 | 563 | 591 | 579 | 607 | 584 | 560 | 571 | 641 |
| II.2 | Te ardhura nga Pushteti Vendor | 851 | 661 | 1,276 | 2,092 | 1,391 | 494 | 673 | 672 | 1,066 | 918 | 682 | 1,015 |
| 1 | Takse mbi Pasurine(ndertesat) | 83 | 130 | 244 | 420 | 81 | 85 | 104 | 162 | 190 | 141 | 127 | 175 |
| 2 | Takse mbi Biznesin e vogel | 312 | 40 | 89 | 520 | 776 | 60 | 226 | 118 | 103 | 198 | 58 | 70 |
| 3 | Taksa Lokale | 456 | 491 | 943 | 1,152 | 534 | 349 | 343 | 392 | 773 | 579 | 497 | 770 |
| II.3 | Te ardh nga fondet speciale | 5,553 | 4,259 | 4,249 | 5,292 | 4,192 | 4,193 | 5,309 | 4,271 | 4,258 | 5,514 | 4,425 | 5,112 |
| 1 | Sigurimi Shoqeror | 4,745 | 3,604 | 3,830 | 4,764 | 3,702 | 3,516 | 4,436 | 3,545 | 3,645 | 4,801 | 3,723 | 4,528 |
| 2 | Sigurimi Shendetsor | 587 | 534 | 234 | 358 | 372 | 557 | 765 | 656 | 494 | 580 | 604 | 411 |
| 3 | Te ardhura per kompensim ne vleren te pronareve | 221 | 121 | 185 | 170 | 118 | 120 | 108 | 70 | 119 | 133 | 98 | 173 |
| III. | Te ardhura Jotatimore | 3,480 | 1,058 | 2,400 | 1,519 | 1,477 | 990 | 1,556 | 1,156 | 3,817 | 1,434 | 1,795 | 2,049 |
| 1 | Tran.Fillimi nga Banka e Shqiperise | 1,500 | 0 | 1,510 | 200 | 150 | 200 | 250 | 300 | 400 | 400 | 500 | 300 |
| 2 | Te ardhura nga Inst.Buxhetore | 1,573 | 687 | 649 | 526 | 533 | 446 | 669 | 265 | 2,808 | 556 | 782 | 842 |
| 3 | Dividenti | 0 | 0 | 0 | 0 | 326 | 6 | 209 | 266 | 28 | 1 | 0 | 224 |
| 4 | Tarifat sherbimeve | 129 | 281 | 162 | 656 | 289 | 224 | 296 | 217 | 347 | 209 | 324 | 376 |
| 5 | Te tjera | 278 | 90 | 79 | 137 | 179 | 114 | 132 | 108 | 234 | 268 | 189 | 307 |
| | TOTALI I SHPENZIMEVE | 25,386 | 32,663 | 31,266 | 30,261 | 30,972 | 31,618 | 31,299 | 28,635 | 29,048 | 28,359 | 34,444 | 42,349 |
| I. | Shpenzime Korrente | 19,176 | 24,496 | 25,800 | 25,116 | 27,541 | 26,985 | 25,837 | 24,656 | 24,278 | 22,795 | 28,355 | 30,586 |
| I.1 | Personeli | 5,360 | 5,440 | 5,358 | 5,638 | 5,525 | 5,619 | 5,817 | 5,358 | 5,401 | 5,533 | 5,727 | 6,670 |
| 1 | Paga | 4,621 | 4,684 | 4,619 | 4,875 | 4,795 | 4,868 | 5,071 | 4,620 | 4,650 | 4,793 | 4,938 | 5,864 |
| 2 | Kontributi per Sigurime Shoqerore | 739 | 756 | 739 | 763 | 730 | 751 | 746 | 738 | 751 | 740 | 789 | 806 |
| I.2 | Interesat | 2,433 | 4,238 | 2,807 | 1,915 | 3,699 | 4,458 | 2,952 | 3,355 | 2,986 | 1,704 | 6,801 | 3,773 |
| 1 | Te Brendshme | 2,212 | 3,926 | 2,649 | 1,633 | 3,292 | 4,118 | 2,783 | 2,965 | 2,738 | 1,460 | 3,101 | 3,376 |
| 2 | Te Huaja | 221 | 312 | 158 | 282 | 407 | 340 | 169 | 390 | 248 | 244 | 3,700 | 397 |
| I.3 | Shpenzime Operative Mirembajtje | 1,543 | 2,081 | 3,231 | 3,143 | 3,087 | 2,915 | 3,392 | 2,114 | 2,636 | 2,010 | 2,981 | 3,862 |
| I.4 | Subvecionet | 41 | 114 | 103 | 441 | 1,466 | 207 | 265 | 195 | 138 | 112 | 99 | 120 |
| I.5 | Mbeshetje per energjine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I.6 | Shpenzime per fonde speciale | 7,608 | 9,169 | 8,993 | 9,096 | 9,498 | 9,565 | 9,622 | 10,265 | 9,655 | 9,949 | 8,994 | 11,480 |
| 1 | Sigurime Shoqerore | 6,088 | 6,318 | 6,792 | 6,865 | 6,787 | 7,284 | 7,309 | 8,044 | 7,367 | 7,072 | 6,803 | 8,536 |
| 2 | Sigurime Shendetsore | 1,520 | 2,501 | 2,201 | 2,231 | 2,156 | 2,281 | 2,313 | 2,221 | 2,288 | 2,277 | 2,191 | 2,794 |
| 3 | Fondi I kompensimit te pronareve | 0 | 350 | 0 | 0 | 555 | 0 | 0 | 0 | 0 | 600 | 0 | 150 |
| I.7 | Shpenzime per Buxhetin Vendor | 1,304 | 2,004 | 3,270 | 3,212 | 2,512 | 2,384 | 2,241 | 1,803 | 2,027 | 2,062 | 2,315 | 2,985 |
| I.8 | Shpenzime te tjera | 887 | 1,450 | 2,038 | 1,671 | 1,754 | 1,837 | 1,548 | 1,566 | 1,435 | 1,425 | 1,438 | 1,696 |
| 1 | Pagesa e Papunesise | 81 | 68 | 76 | 68 | 65 | 67 | 63 | 68 | 71 | 80 | 80 | 89 |
| 2 | Ndihma Ekonomike | 806 | 1,382 | 1,562 | 1,603 | 1,189 | 1,270 | 1,485 | 1,498 | 1,364 | 1,345 | 1,358 | 1,507 |
| 5 | Kompensimi I ish-te perndjekurve politike | 0 | 0 | 400 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 100 |
| II. | Fondi Rezerve,Kontigjenca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | Shpenzime Kapitale | 6,210 | 8,167 | 5,466 | 5,145 | 3,431 | 4,633 | 5,462 | 3,979 | 4,770 | 5,564 | 6,089 | 11,763 |
| 1 | Financimi Brendshem | 5,989 | 6,802 | 4,013 | 4,020 | 1,855 | 1,495 | 3,353 | 1,488 | 2,926 | 2,059 | 2,822 | 4,275 |
| 2 | Financimi Huaj | 21 | 1,365 | 1,453 | 1,125 | 1,576 | 3,138 | 2,109 | 2,491 | 1,844 | 3,505 | 3,267 | 6,088 |
| 3 | Transferime kapitale per llog speciale te shpronimeve | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 |
| IV. | Transferta te tjera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DEFICITI | 1,621 | -10,525 | -2,876 | -4,129 | -4,518 | -6,482 | -3,855 | -426 | -440 | -88 | -6,556 | -7,557 |
| | FINANCIMI DEFICITIT | -1,621 | 10,525 | 2,876 | 4,129 | 4,518 | 6,482 | 3,855 | 426 | 440 | 88 | 6,556 | 7,557 |
| | Brendshem | -1,097 | 9,633 | 1,837 | 3,587 | 3,942 | 4,909 | 2,449 | -1,294 | -3,335 | -3,235 | 4,594 | 4,083 |
| | Te ardhura nga privatizimi | 6 | 41 | 78 | 16 | 21 | 67 | 99 | 7 | 13 | 23 | 16 | 51 |
| | Hua-marrje e brendshme | 8,097 | 5,279 | 4,849 | 712 | 2,806 | 7,137 | 420 | 226 | 676 | -450 | 968 | -2,546 |
| | Te tjera | -9,200 | 4,313 | -3,090 | 2,859 | 1,115 | -2,295 | 1,930 | -1,527 | -4,024 | -2,808 | 3,610 | 6,578 |
| | I Huaj | -524 | 892 | 1,039 | 542 | 576 | 1,573 | 1,406 | 1,720 | 3,775 | 3,323 | 1,962 | 3,474 |
| | Hua afatgjate(e marre) | 310 | 693 | 2,073 | 483 | 1,480 | 2,865 | 887 | 2,171 | 5,300 | 3,535 | 2,022 | 3,410 |
| | Ndryshimi i gjendjes se arkës* | -286 | 476 | -870 | 536 | -209 | -12 | 985 | -74 | -1,270 | 466 | 956 | 1,444 |
| | Ripagesat | -548 | -277 | -164 | -477 | -695 | -1,280 | -466 | -377 | -255 | -678 | -1,016 | -1,380 |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUAJ)

ne milion Leke

| Nr. | E M E R T I M I | Jan-12 | Shku-12 | Mar-12 | Pri-12 | Maj-12 | Qer-12 | Korr-12 | Gush-12 | Shta-12 | Tet-12 | Nen-12 | Dhje-12 |
|------|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|---------|
| | TOTALI TE ARDHURAVE | 25,731 | 23,546 | 29,071 | 27,966 | 26,848 | 28,412 | 28,667 | 28,624 | 26,300 | 28,079 | | |
| I. | Te ardhura nga ndihmat | 345 | 80 | 231 | 91 | 609 | 196 | 384 | 107 | 349 | 266 | | |
| II. | Te ardhura tatimore | 23,079 | 21,876 | 27,264 | 25,290 | 23,916 | 24,687 | 26,947 | 27,437 | 24,687 | 25,835 | | |
| II.1 | Nga Tatimet dhe Doganat | 16,655 | 16,798 | 20,914 | 17,622 | 19,016 | 19,851 | 20,537 | 22,446 | 19,855 | 19,448 | | |
| 1 | Tatimi mbi Vleren e Shtuar | 8,427 | 8,618 | 9,439 | 8,888 | 9,791 | 9,567 | 9,837 | 11,804 | 9,741 | 10,963 | | |
| 2 | Tatimi mbi Filimin | 1,011 | 1,059 | 2,923 | 1,355 | 1,340 | 1,099 | 1,080 | 1,780 | 1,086 | 1,188 | | |
| 3 | Akcizat | 2,317 | 2,679 | 2,653 | 2,714 | 3,180 | 3,582 | 3,988 | 3,479 | 3,784 | 2,287 | | |
| 4 | Tatimi mbi te Ardhurat Personale | 2,474 | 2,038 | 2,309 | 2,161 | 2,048 | 2,049 | 2,709 | 2,136 | 2,393 | 2,270 | | |
| 5 | Taksa Nacionale dhe te tjera | 2,014 | 1,969 | 3,090 | 2,078 | 2,124 | 2,988 | 2,352 | 2,687 | 2,347 | 2,234 | | |
| 6 | Taksa Doganore | 412 | 435 | 500 | 426 | 533 | 566 | 571 | 560 | 504 | 506 | | |
| II.2 | Te ardhura nga Pushteti Vendor | 813 | 771 | 1,253 | 2,240 | 685 | 667 | 1,040 | 670 | 631 | 811 | | |
| 1 | Takse mbi Pasurine (nderlesat) | 136 | 197 | 355 | 545 | 185 | 213 | 181 | 195 | 165 | 121 | | |
| 2 | Takse mbi Biznesin e vogel | 247 | 59 | 184 | 549 | 64 | 38 | 361 | 74 | 63 | 342 | | |
| 3 | Taksa Lokale | 430 | 515 | 714 | 1,146 | 436 | 416 | 498 | 401 | 403 | 348 | | |
| II.3 | Te ardh nga fondet speciale | 5,611 | 4,307 | 5,097 | 5,428 | 4,215 | 4,169 | 5,370 | 4,321 | 4,201 | 5,576 | | |
| 1 | Sigurimi Shoqeror | 4,622 | 3,842 | 4,177 | 4,615 | 3,569 | 3,662 | 4,684 | 3,628 | 3,444 | 4,962 | | |
| 2 | Sigurimi Shendetesor | 897 | 409 | 494 | 771 | 571 | 448 | 614 | 612 | 669 | 513 | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 92 | 56 | 426 | 42 | 75 | 59 | 72 | 81 | 88 | 101 | | |
| III. | Te ardhura Jotatimore | 2,307 | 1,590 | 1,576 | 2,585 | 2,323 | 3,529 | 1,336 | 1,080 | 1,264 | 1,978 | | |
| 1 | Tran.Filimi nga Banka e Shqiperise | 170 | 300 | 300 | 1,373 | 400 | 300 | 300 | 200 | 300 | 250 | | |
| 2 | Te ardhura nga Inst.Buxhelore | 1,385 | 762 | 751 | 529 | 640 | 546 | 463 | 478 | 932 | 1,247 | | |
| 3 | Dividenti | 0 | 2 | 0 | 6 | 1 | 102 | 19 | 44 | 5 | 93 | | |
| 4 | Tarifat sherbimeve | 224 | 363 | 378 | 364 | 624 | 313 | 386 | 220 | 261 | 224 | | |
| 5 | Te tjera | 528 | 163 | 147 | 313 | 658 | 2,268 | 168 | 138 | -234 | 164 | | |
| | TOTALI I SHPENZIMEVE | 24,018 | 32,317 | 31,584 | 29,992 | 33,136 | 31,660 | 28,423 | 31,444 | 28,608 | 27,784 | | |
| I. | Shpenzime Korrente | 22,354 | 25,138 | 24,100 | 26,479 | 27,477 | 26,228 | 25,484 | 27,305 | 23,870 | 23,792 | | |
| I.1 | Personeli | 5,537 | 5,562 | 5,562 | 5,704 | 5,768 | 5,635 | 5,839 | 5,604 | 5,542 | 5,717 | | |
| 1 | Paga | 4,773 | 4,800 | 4,803 | 4,942 | 4,962 | 4,887 | 5,089 | 4,845 | 4,789 | 4,913 | | |
| 2 | Kontributi per Sigurime Shoqerore | 764 | 762 | 759 | 762 | 806 | 748 | 750 | 759 | 753 | 804 | | |
| I.2 | Interesat | 2,571 | 3,985 | 2,789 | 2,138 | 4,819 | 3,675 | 2,816 | 4,127 | 2,107 | 2,002 | | |
| 1 | Te Brendshme | 2,376 | 3,584 | 2,577 | 1,585 | 4,363 | 3,285 | 2,649 | 3,764 | 1,875 | 1,425 | | |
| 2 | Te Huaja | 195 | 401 | 212 | 553 | 456 | 390 | 167 | 363 | 232 | 577 | | |
| I.3 | Shpenzime Operative Mirembajtje | 2,583 | 2,688 | 2,545 | 3,085 | 2,838 | 2,787 | 2,788 | 2,117 | 2,249 | 2,045 | | |
| I.4 | Subveconet | 86 | 147 | 64 | 108 | 98 | 280 | 123 | 570 | 138 | 63 | | |
| I.5 | Mbeshtetje per energjine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| I.6 | Shpenzime per fonde speciale | 8,288 | 9,235 | 9,539 | 9,806 | 9,593 | 10,033 | 10,150 | 11,464 | 9,982 | 10,110 | | |
| 1 | Sigurime Shoqerore | 6,456 | 6,707 | 7,172 | 7,339 | 7,183 | 7,596 | 7,730 | 8,358 | 7,599 | 7,516 | | |
| 2 | Sigurime Shendetesore | 1,832 | 2,328 | 2,367 | 2,467 | 2,410 | 2,437 | 2,420 | 2,406 | 2,383 | 2,294 | | |
| 3 | Fondi i kompensimit te pronareve | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 300 | | |
| I.7 | Shpenzime per Buxhetin Vendor | 1,362 | 1,876 | 1,892 | 2,972 | 2,846 | 2,136 | 2,193 | 1,994 | 2,118 | 2,411 | | |
| I.8 | Shpenzime te tjera | 1,927 | 1,645 | 1,709 | 2,666 | 1,515 | 1,682 | 1,575 | 1,429 | 1,734 | 1,444 | | |
| 1 | Pagesa e Papunesise | 71 | 77 | 84 | 89 | 89 | 90 | 89 | 86 | 82 | 71 | | |
| 2 | Ndihma Ekonomike | 1,406 | 1,518 | 1,625 | 1,577 | 1,426 | 1,592 | 1,486 | 1,343 | 1,452 | 1,373 | | |
| 5 | Kompensimi i ish-te perndjekurve politike | 450 | 50 | 0 | 1,000 | 0 | 0 | 0 | 0 | 200 | 0 | | |
| II. | Fondi Rezerve,Kontigjenca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| III | Shpenzime Kapitale | 1,664 | 5,179 | 7,484 | 3,513 | 5,659 | 5,432 | 2,939 | 4,139 | 4,738 | 3,992 | | |
| 1 | Financimi Brendshem | 445 | 3,355 | 5,095 | 2,605 | 2,209 | 1,887 | 1,635 | 918 | 1,827 | 1,888 | | |
| 2 | Financimi Huaj | 1,219 | 1,824 | 2,389 | 908 | 3,450 | 3,545 | 1,304 | 3,221 | 2,911 | 2,104 | | |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| IV. | Transferta te tjera | | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | DEFIÇITI | 1,713 | -8,771 | -2,513 | -2,026 | -6,288 | -3,248 | 244 | -2,820 | -2,308 | 295 | | |
| | FINANCIMI DEFIÇITIT | -1,713 | 8,771 | 2,513 | 2,026 | 6,288 | 3,248 | -244 | 2,820 | 2,308 | -295 | | |
| | Brendshem | -2,223 | 7,333 | 727 | 2,515 | 3,734 | 724 | -790 | 255 | 319 | -16 | | |
| | Te ardhura nga privatizimi | 330 | 43 | 205 | 14 | 15 | 45 | 50 | 33 | 47 | 71 | | |
| | Hua-marrje e brendshme | 2,256 | 2,812 | 3,205 | 3,770 | 1,561 | 1,059 | 382 | 3,409 | -397 | -545 | | |
| | Te tjera | -4,809 | 4,478 | -2,683 | -1,269 | 2,158 | -380 | -1,222 | -3,187 | 669 | 458 | | |
| | I Huaj | 510 | 1,438 | 1,786 | -489 | 2,554 | 2,524 | 546 | 2,565 | 1,989 | -279 | | |
| | Hua afatgjate(e marre) | 547 | 2,968 | 2,809 | 2,128 | 3,248 | 4,397 | 678 | 2,364 | 1,958 | 2,048 | | |
| | Ndryshimi i gjendjes se arkesh* | 326 | -1,155 | -639 | -983 | 230 | -727 | 200 | 736 | 616 | -211 | | |
| | Ripagesat | -363 | -375 | -384 | -1,634 | -924 | -1,146 | -332 | -535 | -585 | -2,116 | | |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUAJ, % E RRRITJES)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

| Nr. | E M E R T I M I | Jan-12 | Shku-12 | Mar-12 | Pri-12 | Maj-12 | Qer-12 | Korr-12 | Gush-12 | Shta-12 | Tet-12 | Nen-12 | Dhje-12 |
|------|--------------------------------------------------------|---------|---------|--------|--------|--------|---------|---------|----------|---------|---------|--------|---------|
| | TOTALI TE ARDHURAVE | -4.7 | 6.4 | 2.4 | 7.0 | 1.5 | 13.0 | 4.5 | 1.5 | -8.1 | -0.7 | | |
| I. | Te ardhura nga ndihmat | 4,828.6 | -59.0 | -8.3 | -32.6 | 120.7 | -25.8 | 68.4 | -72.5 | 5.4 | 23.7 | | |
| II. | Te ardhura tatimore | -1.9 | 4.7 | 5.9 | 3.3 | -3.2 | 3.4 | 5.0 | 2.9 | 0.9 | -3.0 | | |
| II.1 | Nga Tatimet dhe Doganat | -2.7 | 5.2 | 3.5 | 3.1 | -0.5 | 3.4 | 4.4 | 3.3 | 3.8 | -3.7 | | |
| 1 | Tatimi mbi Vleren e Shluar | -3.7 | 4.1 | 2.1 | 3.6 | 5.1 | -2.4 | 2.5 | 9.1 | -5.8 | 2.3 | | |
| 2 | Tatimi mbi Fitimin | -22.4 | -4.9 | -26.4 | 2.7 | -41.5 | -16.5 | -12.7 | 26.0 | -17.4 | -9.2 | | |
| 3 | Akcizat | -5.5 | 12.6 | 2.9 | -6.8 | 3.6 | -5.7 | 4.0 | -32.8 | 29.1 | -35.0 | | |
| 4 | Tatimi mbi te Ardhurat Personale | 0.7 | -4.7 | 3.9 | -0.5 | -9.0 | -3.5 | -5.0 | 4.7 | 6.3 | 4.8 | | |
| 5 | Taksa Nacionale dhe te tjera | 24.8 | 25.0 | 93.9 | 32.0 | 30.2 | 90.6 | 49.0 | 61.1 | 36.7 | 16.3 | | |
| 6 | Taksa Doganore | -24.1 | -8.8 | -16.5 | -20.4 | -5.3 | -4.2 | -1.4 | -7.7 | -13.7 | -9.6 | | |
| II.2 | Te ardhura nga Pushteti Vendor | -4.5 | 16.6 | -1.8 | 7.1 | -50.8 | 35.0 | 54.5 | -0.3 | -40.8 | -11.7 | | |
| 1 | Takse mbi Pasurine(nderlesat) | 63.9 | 51.5 | 45.5 | 29.8 | 128.4 | 150.6 | 74.0 | 20.4 | -13.2 | -14.2 | | |
| 2 | Takse mbi Biznesin e vogel | -20.8 | 47.5 | 106.7 | 5.6 | -91.8 | -36.7 | 59.7 | -37.3 | -38.8 | 72.7 | | |
| 3 | Taksa Lokale | -5.7 | 4.9 | -24.3 | -0.5 | -18.4 | 19.2 | 45.2 | 2.3 | -47.9 | -39.9 | | |
| II.3 | Te ardh nga fondet speciale | 1.0 | 1.1 | 20.0 | 2.6 | 0.5 | -0.6 | 1.1 | 1.2 | -1.3 | 1.1 | | |
| 1 | Sigurimi Shoqeror | -2.6 | 6.6 | 9.1 | -3.1 | -3.6 | 4.2 | 5.6 | 2.3 | -5.5 | 3.4 | | |
| 2 | Sigurimi Shendetsor | 52.8 | -23.4 | 111.1 | 115.4 | 53.5 | -19.6 | -19.7 | -6.7 | 35.4 | -11.6 | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | -58.4 | -53.7 | 130.3 | -75.3 | -36.4 | -50.8 | -33.3 | 15.7 | -26.1 | -24.1 | | |
| III. | Te ardhura Jotatimore | -33.7 | 50.3 | -34.3 | 70.2 | 57.3 | 256.5 | -14.1 | -6.6 | -66.9 | 37.9 | | |
| 1 | Tran.Fitimi nga Banka e Shqiperise | -88.7 | | -80.1 | 586.5 | 166.7 | 50.0 | 20.0 | -33.3 | -25.0 | -37.5 | | |
| 2 | Te ardhura nga Inst.Buxhetore | -12.0 | 10.9 | 15.7 | 0.6 | 20.1 | 22.4 | -30.8 | 80.4 | -66.8 | 124.3 | | |
| 3 | Divident | | | | | -99.7 | 1,600.0 | -90.9 | -83.5 | -82.1 | 9,200.0 | | |
| 4 | Tarifat sherbimeve | 73.6 | 29.2 | 133.3 | -44.5 | 115.9 | 39.7 | 30.4 | 7.4 | -24.8 | 7.2 | | |
| 5 | Te tjera | 89.9 | 81.1 | 86.1 | 128.5 | 267.6 | 1,889.5 | 27.3 | 27.8 | -200.0 | -38.8 | | |
| | TOTALI I SHPENZIMEVE | -5.4 | -1.1 | 1.0 | -0.9 | 7.0 | 0.1 | -9.2 | 9.8 | -1.5 | -2.0 | | |
| I. | Shpenzime Korrente | 16.6 | 2.6 | -6.6 | 5.4 | -0.2 | -2.8 | -1.4 | 10.7 | -1.7 | 4.4 | | |
| I.1 | Personeli | 3.3 | 2.2 | 3.8 | 1.2 | 4.4 | 0.3 | 0.4 | 4.6 | 2.6 | 3.3 | | |
| 1 | Paga | 3.3 | 2.5 | 4.0 | 1.4 | 3.5 | 0.4 | 0.4 | 4.9 | 3.0 | 2.5 | | |
| 2 | Kontributi per Sigurime Shoqerore | 3.4 | 0.8 | 2.7 | -0.1 | 10.4 | -0.4 | 0.5 | 2.8 | 0.3 | 8.6 | | |
| I.2 | Interesat | 5.7 | -6.0 | -0.6 | 11.6 | 30.3 | -17.6 | -4.6 | 23.0 | -29.4 | 17.5 | | |
| 1 | Te Brendshme | 7.4 | -8.7 | -2.7 | -2.9 | 32.5 | -20.2 | -4.8 | 26.9 | -31.5 | -2.4 | | |
| 2 | Te Huaja | -11.8 | 28.5 | 34.2 | 96.1 | 12.0 | 14.7 | -1.2 | -6.9 | -6.5 | 136.5 | | |
| I.3 | Shpenzime Operative Mirembajtje | 67.4 | 29.2 | -21.2 | -1.8 | -8.1 | -4.4 | -17.8 | 0.1 | -14.7 | 1.7 | | |
| I.4 | Subveconet | 109.8 | 28.9 | -37.9 | -75.5 | -93.3 | 35.3 | -53.6 | 192.3 | 0.0 | -43.8 | | |
| I.5 | Mbeshetjetje per energjine | | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8.9 | 0.7 | 6.1 | 7.8 | 1.0 | 4.9 | 5.5 | 11.7 | 3.4 | 1.6 | | |
| 1 | Sigurime Shoqerore | 6.0 | 6.2 | 5.6 | 6.9 | 5.8 | 4.3 | 5.8 | 3.9 | 3.1 | 6.3 | | |
| 2 | Sigurime Shendetsore | 20.5 | -6.9 | 7.5 | 10.6 | 11.8 | 6.8 | 4.6 | 8.3 | 4.2 | 0.7 | | |
| 3 | Fondi I kompensimit te pronareve | | -42.9 | | | -100.0 | | | | | -50.0 | | |
| I.7 | Shpenzime per Buxhetin Vendor | 4.4 | -6.4 | -42.1 | -7.5 | 13.3 | -10.4 | -2.1 | 10.6 | 4.5 | 16.9 | | |
| I.8 | Shpenzime te tjera | 117.2 | 13.4 | -16.1 | 59.5 | -13.6 | -8.4 | 1.7 | -8.7 | 20.8 | 1.3 | | |
| 1 | Pagesa e Papunesise | -12.3 | 13.2 | 10.5 | 30.9 | 36.9 | 34.3 | 41.3 | 26.5 | 15.5 | -11.3 | | |
| 2 | Ndihma Ekonomike | 74.4 | 9.8 | 4.0 | -1.6 | 19.9 | 25.4 | 0.1 | -10.3 | 6.5 | 2.1 | | |
| 5 | Kompensimi I ish-te perndjekurve politike | | | -100.0 | | -100.0 | -100.0 | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | | |
| III | Shpenzime Kapitale | -73.2 | -36.6 | 36.9 | -31.7 | 64.9 | 17.2 | -46.2 | 4.0 | -0.7 | -28.3 | | |
| 1 | Financimi Brendshem | -92.6 | -50.7 | 27.0 | -35.2 | 19.1 | 26.2 | -51.2 | -38.3 | -37.6 | -8.3 | | |
| 2 | Financimi Huaj | 5,704.8 | 33.6 | 64.4 | -19.3 | 118.9 | 13.0 | -38.2 | 29.3 | 57.9 | -40.0 | | |
| 3 | Transferime kapitale per llog speciale te shpronsumeve | -100.0 | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | | | | | |
| | DEFIÇITI | 5.7 | -16.7 | -12.6 | -50.9 | 39.2 | -49.9 | -106.3 | 562.0 | 424.5 | -435.2 | | |
| | FINANCIMI DEFIÇITIT | 5.7 | -16.7 | -12.6 | -50.9 | 39.2 | -49.9 | -106.3 | 562.0 | 424.5 | -435.2 | | |
| | Brendshem | 102.6 | -23.9 | -60.4 | -29.9 | -5.3 | -85.3 | -132.3 | -119.7 | -109.6 | -99.5 | | |
| | Te ardhura nga privatizimi | 5,400.0 | 4.9 | 162.8 | -12.5 | -28.6 | -32.8 | -49.5 | 371.4 | 261.5 | 208.7 | | |
| | Hua-marrje e brendshme | -72.1 | -46.7 | -33.9 | 429.5 | -44.4 | -85.2 | -9.0 | 1,408.4 | -158.7 | 21.1 | | |
| | Te tjera | -47.7 | 3.8 | -13.2 | -144.4 | 93.5 | -83.4 | -163.3 | 108.7 | -116.6 | -116.3 | | |
| | I Huaj | -197.3 | 61.2 | 71.9 | -190.2 | 343.4 | 60.5 | -61.2 | 49.1 | -47.3 | -108.4 | | |
| | Hua afatgjate(e marre) | 76.5 | 328.3 | 35.5 | 340.6 | 119.5 | 53.5 | -23.6 | 8.9 | -63.1 | -42.1 | | |
| | Ndryshimi i gjendjes se arkes* | -214.0 | -342.6 | -26.6 | -283.4 | -210.0 | 5,958.3 | -79.7 | -1,094.6 | -148.5 | -145.3 | | |
| | Ripagesat | -33.8 | 35.4 | 134.1 | 242.6 | 32.9 | -10.5 | -28.8 | 41.9 | 129.4 | 212.1 | | |

TË ARDHURAT ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

Tatime & Dogana + Fondet Speciale + Jotatimore

| MUJORE | Jan-12 | Shku-12 | Mar-12 | Pri-12 | Maj-12 | Qer-12 | Korr-12 | Gush-12 | Shta-12 | Tet-12 | Nen-12 | Dhje-12 |
|---------------------------|--------|---------|--------|--------|--------|--------|---------|---------|---------|--------|--------|---------|
| Fakt 2011 | 26,149 | 21,282 | 26,862 | 23,905 | 24,787 | 24,378 | 26,543 | 27,148 | 27,211 | 27,138 | 26,897 | 32,568 |
| Fakt 2012 | 24,573 | 22,695 | 27,587 | 25,635 | 25,554 | 27,549 | 27,243 | 27,847 | 25,320 | 27,002 | | |
| Buxhet 2012 | 25,683 | 23,211 | 27,737 | 26,720 | 27,345 | 26,999 | 28,343 | 28,687 | 28,370 | 28,623 | 28,579 | 30,995 |
| Diferenca F.2012 - B.2012 | -1,110 | -516 | -150 | -1,085 | -1,791 | 550 | -1,100 | -840 | -3,050 | -1,621 | | |
| Diferenca F.2012 - F.2011 | -1,576 | 1,413 | 725 | 1,730 | 767 | 3,171 | 700 | 699 | -1,891 | -136 | | |

Rritja ne %

| | | | | | | | | | | | | |
|---------------------|------|-----|-----|------|------|------|-----|-----|------|------|-----|------|
| Fakt 2012/Fakt 2011 | -6.0 | 6.6 | 2.7 | 7.2 | 3.1 | 13.0 | 2.6 | 2.6 | -6.9 | -0.5 | | |
| Buxh 2012/Fakt 2011 | -1.8 | 9.1 | 3.3 | 11.8 | 10.3 | 10.8 | 6.8 | 5.7 | 4.3 | 5.5 | 6.3 | -4.8 |

| PROGRESIVE | 1M-12 | 2M-12 | 3M-12 | 4M-12 | 5M-12 | 6M-12 | 7M-12 | 8M-12 | 9M-12 | 10M-12 | 11M-12 | 12M-12 |
|---------------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Fakt 2011 | 26,149 | 47,431 | 74,293 | 98,198 | 122,985 | 147,363 | 173,906 | 201,054 | 228,265 | 255,403 | 282,300 | 314,868 |
| Fakt 2012 | 24,573 | 47,268 | 74,855 | 100,490 | 126,044 | 153,593 | 180,836 | 208,683 | 234,003 | 261,005 | | |
| Buxhet 2012 | 25,683 | 48,894 | 76,631 | 103,351 | 130,697 | 157,696 | 186,039 | 214,726 | 243,096 | 271,719 | 300,298 | 331,293 |
| Diferenca F.2012 - B.2012 | -1,110 | -1,626 | -1,776 | -2,861 | -4,653 | -4,103 | -5,203 | -6,043 | -9,093 | -10,714 | | |
| Diferenca F.2012 - F.2011 | -1,576 | -163 | 562 | 2,292 | 3,059 | 6,230 | 6,930 | 7,629 | 5,738 | 5,602 | | |

Rritja ne %

| | | | | | | | | | | | | |
|---------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Fakt 2012/Fakt 2011 | -6.0 | -0.3 | 0.8 | 2.3 | 2.5 | 4.2 | 4.0 | 3.8 | 2.5 | 2.2 | | |
| Buxh 2012/Fakt 2011 | -1.8 | 3.1 | 3.1 | 5.2 | 6.3 | 7.0 | 7.0 | 6.8 | 6.5 | 6.4 | 6.4 | 5.2 |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Takse doganore | 543 | 477 | 599 | 535 | 563 | 591 | 579 | 607 | 584 | 560 | 571 | 640 |
| TVSH | 5,851 | 6,066 | 7,265 | 7,105 | 7,387 | 7,988 | 7,875 | 8,674 | 7,799 | 8,224 | 8,634 | 10,057 |
| Akcize | 1,411 | 1,315 | 1,466 | 1,530 | 1,634 | 2,275 | 2,240 | 3,729 | 1,440 | 2,068 | 2,055 | 3,422 |
| Te tjera | 272 | 241 | 273 | 202 | 326 | 273 | 281 | 310 | 362 | 356 | 396 | 436 |
| Totali | 8,077 | 8,099 | 9,603 | 9,372 | 9,910 | 11,127 | 10,975 | 13,320 | 10,185 | 11,208 | 11,656 | 14,555 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|--------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|------|
| Takse doganore | 412 | 435 | 500 | 426 | 533 | 566 | 571 | 560 | 504 | 506 | | |
| TVSH | 5,847 | 6,445 | 8,026 | 7,044 | 7,762 | 7,895 | 8,106 | 8,444 | 7,537 | 8,991 | | |
| Akcize | 1,102 | 1,507 | 1,792 | 1,371 | 1,637 | 2,096 | 2,238 | 2,652 | 2,209 | 2,266 | | |
| Te tjera | 339 | 392 | 543 | 605 | 476 | 388 | 367 | 646 | 502 | 569 | | |
| Totali | 7,700 | 8,779 | 10,861 | 9,446 | 10,408 | 10,945 | 11,282 | 12,302 | 10,752 | 12,332 | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|--------------|-----------|------------|-------------|------------|---------------|------------|--------------|-----|------|
| Takse doganore | -131 | -42 | -99 | -109 | -30 | -25 | -8 | -47 | -80 | -54 | | |
| TVSH | -4 | 379 | 761 | -61 | 375 | -93 | 231 | -230 | -262 | 767 | | |
| Akcize | -309 | 192 | 326 | -159 | 3 | -179 | -2 | -1,077 | 769 | 198 | | |
| Te tjera | 67 | 151 | 269 | 404 | 150 | 114 | 86 | 337 | 140 | 213 | | |
| Totali | -377 | 680 | 1,257 | 75 | 498 | -183 | 307 | -1,017 | 567 | 1,124 | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|---------------------------|-------------|------------|-------------|------------|------------|-------------|------------|-------------|------------|-------------|-----|------|
| Takse doganore | -24.1 | -8.8 | -16.5 | -20.4 | -5.3 | -4.2 | -1.4 | -7.7 | -13.7 | -9.6 | | |
| TVSH | -0.1 | 6.2 | 10.5 | -0.9 | 5.1 | -1.2 | 2.9 | -2.7 | -3.4 | 9.3 | | |
| Akcize | -21.9 | 14.6 | 22.2 | -10.4 | 0.2 | -7.9 | -0.1 | -28.9 | 53.4 | 9.6 | | |
| Te tjera | 24.8 | 62.5 | 98.5 | 200.4 | 45.9 | 41.8 | 30.5 | 108.7 | 38.6 | 60.1 | | |
| Totali | -4.7 | 8.4 | 13.1 | 0.8 | 5.0 | -1.6 | 2.8 | -7.6 | 5.6 | 10.0 | | |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| TVSH | 2,899 | 2,216 | 1,981 | 1,477 | 1,928 | 1,811 | 1,721 | 2,143 | 2,537 | 2,493 | 2,556 | 2,501 |
| Akciza | 1,041 | 1,062 | 1,115 | 1,381 | 1,435 | 1,522 | 1,596 | 1,447 | 1,492 | 1,449 | 1,310 | 968 |
| Tatim mbi fitimin | 1,302 | 1,113 | 3,973 | 1,319 | 2,289 | 1,316 | 1,237 | 1,413 | 1,314 | 1,309 | 1,458 | 1,669 |
| Tatimi mbi te ardhurat personale | 2,456 | 2,139 | 2,222 | 2,172 | 2,251 | 2,124 | 2,850 | 2,038 | 2,249 | 2,153 | 2,117 | 3,114 |
| Taksa nacionale dhe te tjera | 1,342 | 1,334 | 1,321 | 1,372 | 1,305 | 1,295 | 1,298 | 1,358 | 1,355 | 1,565 | 1,569 | 2,546 |
| Totali | 9,040 | 7,864 | 10,612 | 7,721 | 9,208 | 8,068 | 8,702 | 8,399 | 8,947 | 8,969 | 9,010 | 10,798 |
| Kotributet nga DPT | 4,882 | 3,848 | 3,824 | 4,921 | 3,854 | 3,871 | 5,022 | 3,849 | 3,901 | 5,174 | 4,094 | 4,256 |
| Totali i Përgjithshem i DPT | 13,923 | 11,711 | 14,435 | 12,642 | 13,062 | 11,939 | 13,724 | 12,249 | 12,848 | 14,143 | 13,104 | 15,054 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|------|
| TVSH | 2,580 | 2,173 | 1,413 | 1,844 | 2,028 | 1,674 | 1,730 | 3,360 | 2,204 | 1,972 | | |
| Akciza | 1,215 | 1,171 | 861 | 1,344 | 1,542 | 1,486 | 1,751 | 827 | 1,575 | 20 | | |
| Tatim mbi fitimin | 1,011 | 1,059 | 2,923 | 1,355 | 1,340 | 1,099 | 1,079 | 1,780 | 1,087 | 1,188 | | |
| Tatimi mbi te ardhurat personale | 2,469 | 2,028 | 2,266 | 2,161 | 2,047 | 2,049 | 2,709 | 2,136 | 2,393 | 2,270 | | |
| Taksa nacionale dhe te tjera | 1,675 | 1,577 | 2,547 | 1,473 | 1,649 | 2,601 | 1,985 | 2,041 | 1,845 | 1,665 | | |
| Totali | 8,950 | 8,008 | 10,010 | 8,177 | 8,606 | 8,909 | 9,254 | 10,144 | 9,104 | 7,115 | | |
| Kotributet nga DPT | 5,121 | 4,008 | 4,118 | 5,075 | 3,961 | 3,974 | 5,137 | 3,901 | 3,947 | 5,314 | | |
| Totali i Përgjithshem i DPT | 14,071 | 12,016 | 14,128 | 13,252 | 12,567 | 12,882 | 14,392 | 14,045 | 13,051 | 12,429 | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|------------|------------|-------------|------------|-------------|------------|------------|--------------|------------|---------------|-----|------|
| TVSH | -319 | -43 | -568 | 367 | 100 | -137 | 9 | 1,217 | -333 | -521 | | |
| Akciza | 174 | 109 | -254 | -37 | 107 | -36 | 155 | -620 | 83 | -1,429 | | |
| Tatim mbi fitimin | -291 | -54 | -1,050 | 36 | -949 | -217 | -158 | 367 | -227 | -121 | | |
| Tatimi mbi te ardhurat personale | 13 | -111 | 44 | -11 | -204 | -75 | -141 | 98 | 144 | 117 | | |
| Taksa nacionale dhe te tjera | 333 | 243 | 1,227 | 100 | 343 | 1,306 | 687 | 682 | 490 | 100 | | |
| Totali | -90 | 144 | -601 | 455 | -603 | 841 | 552 | 1,744 | 157 | -1,854 | | |
| Kotributet nga DPT | 238 | 161 | 294 | 155 | 107 | 103 | 115 | 52 | 47 | 140 | | |
| Totali i Përgjithshem i DPT | 148 | 305 | -307 | 610 | -495 | 944 | 667 | 1,796 | 204 | -1,714 | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|-------------|------------|-------------|------------|-------------|-------------|------------|-------------|------------|--------------|-----|------|
| TVSH | -11.0 | -1.9 | -28.7 | 24.8 | 5.2 | -7.6 | 0.5 | 56.8 | -13.1 | -20.9 | | |
| Akciza | 16.7 | 10.3 | -22.8 | -2.7 | 7.5 | -2.4 | 9.7 | -42.8 | 5.6 | -98.6 | | |
| Tatim mbi fitimin | -22.4 | -4.9 | -26.4 | 2.7 | -41.5 | -16.5 | -12.8 | 26.0 | -17.3 | -9.2 | | |
| Tatimi mbi te ardhurat personale | 0.5 | -5.2 | 2.0 | -0.5 | -9.1 | -3.5 | -4.9 | 4.8 | 6.4 | 5.4 | | |
| Taksa nacionale dhe te tjera | 24.8 | 18.2 | 92.9 | 7.3 | 26.3 | 100.8 | 52.9 | 50.2 | 36.2 | 6.4 | | |
| Totali | -1.0 | 1.8 | -5.7 | 5.9 | -6.5 | 10.4 | 6.3 | 20.8 | 1.8 | -20.7 | | |
| Kotributet nga DPT | 4.9 | 4.2 | 7.7 | 3.1 | 2.8 | 2.7 | 2.3 | 1.3 | 1.2 | 2.7 | | |
| Totali i Përgjithshem i DPT | 1.1 | 2.6 | -2.1 | 4.8 | -3.8 | 7.9 | 4.9 | 14.7 | 1.6 | -12.1 | | |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Takse doganore | 543 | 1,020 | 1,619 | 2,154 | 2,717 | 3,308 | 3,887 | 4,494 | 5,078 | 5,638 | 6,209 | 6,849 |
| TVSH | 5,851 | 11,917 | 19,182 | 26,287 | 33,674 | 41,662 | 49,537 | 58,211 | 66,010 | 74,234 | 82,868 | 92,925 |
| Akcize | 1,411 | 2,726 | 4,192 | 5,722 | 7,356 | 9,631 | 11,871 | 15,600 | 17,040 | 19,108 | 21,163 | 24,585 |
| Te tjera | 272 | 513 | 786 | 988 | 1,314 | 1,587 | 1,868 | 2,178 | 2,540 | 2,895 | 3,291 | 3,727 |
| Totali | 8,077 | 16,176 | 25,779 | 35,151 | 45,061 | 56,188 | 67,163 | 80,483 | 90,668 | 101,875 | 113,531 | 128,086 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-----|------|
| Takse doganore | 412 | 847 | 1,347 | 1,773 | 2,306 | 2,872 | 3,443 | 4,003 | 4,507 | 5,013 | | |
| TVSH | 5,847 | 12,292 | 20,318 | 27,362 | 35,124 | 43,019 | 51,125 | 59,569 | 67,106 | 76,097 | | |
| Akcize | 1,102 | 2,609 | 4,401 | 5,772 | 7,409 | 9,505 | 11,743 | 14,395 | 16,604 | 18,870 | | |
| Te tjera | 339 | 731 | 1,274 | 1,879 | 2,355 | 2,742 | 3,109 | 3,755 | 4,257 | 4,826 | | |
| Totali | 7,700 | 16,479 | 27,340 | 36,786 | 47,194 | 58,138 | 69,420 | 81,722 | 92,474 | 104,806 | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|------|
| Takse doganore | -131 | -173 | -272 | -381 | -411 | -436 | -444 | -491 | -571 | -625 | | |
| TVSH | -4 | 375 | 1,136 | 1,075 | 1,450 | 1,357 | 1,588 | 1,358 | 1,096 | 1,863 | | |
| Akcize | -309 | -117 | 209 | 50 | 53 | -126 | -128 | -1,205 | -436 | -238 | | |
| Te tjera | 67 | 218 | 487 | 891 | 1,041 | 1,155 | 1,241 | 1,577 | 1,717 | 1,931 | | |
| Totali | -377 | 303 | 1,560 | 1,635 | 2,133 | 1,950 | 2,257 | 1,239 | 1,806 | 2,931 | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|---------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|------|
| Takse doganore | -24.1 | -17.0 | -16.8 | -17.7 | -15.1 | -13.2 | -11.4 | -10.9 | -11.2 | -11.1 | | |
| TVSH | -0.1 | 3.1 | 5.9 | 4.1 | 4.3 | 3.3 | 3.2 | 2.3 | 1.7 | 2.5 | | |
| Akcize | -21.9 | -4.3 | 5.0 | 0.9 | 0.7 | -1.3 | -1.1 | -7.7 | -2.6 | -1.2 | | |
| Te tjera | 24.8 | 42.5 | 62.0 | 90.2 | 79.2 | 72.8 | 66.4 | 72.4 | 67.6 | 66.7 | | |
| Totali | -4.7 | 1.9 | 6.1 | 4.7 | 4.7 | 3.5 | 3.4 | 1.5 | 2.0 | 2.9 | | |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| TVSH | 2,899 | 5,115 | 7,096 | 8,573 | 10,501 | 12,312 | 14,033 | 16,176 | 18,713 | 21,206 | 23,762 | 26,263 |
| Akciza | 1,041 | 2,103 | 3,218 | 4,599 | 6,034 | 7,556 | 9,152 | 10,599 | 12,091 | 13,540 | 14,850 | 15,818 |
| Tatim mbi fitimin | 1,302 | 2,415 | 6,388 | 7,707 | 9,996 | 11,312 | 12,549 | 13,962 | 15,276 | 16,585 | 18,043 | 19,712 |
| Tatimi mbi te ardhurat personale | 2,456 | 4,595 | 6,817 | 8,989 | 11,240 | 13,364 | 16,214 | 18,252 | 20,501 | 22,654 | 24,771 | 27,885 |
| Taksa nacionale dhe te tjera | 1,342 | 2,676 | 3,997 | 5,369 | 6,674 | 7,969 | 9,267 | 10,625 | 11,980 | 13,546 | 15,115 | 17,661 |
| Totali | 9,040 | 16,904 | 27,516 | 35,237 | 44,445 | 52,513 | 61,215 | 69,614 | 78,561 | 87,531 | 96,541 | 107,339 |
| Kotributet nga DPT | 4,882 | 8,730 | 12,554 | 17,474 | 21,328 | 25,199 | 30,221 | 34,070 | 37,971 | 43,144 | 47,238 | 51,494 |
| Totali i Pergjithshem i DPT | 13,923 | 25,634 | 40,069 | 52,711 | 65,773 | 77,712 | 91,436 | 103,684 | 116,532 | 130,675 | 143,779 | 158,833 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|-----|------|
| TVSH | 2,580 | 4,753 | 6,166 | 8,010 | 10,038 | 11,712 | 13,442 | 16,802 | 19,006 | 20,978 | | |
| Akciza | 1,215 | 2,386 | 3,247 | 4,591 | 6,133 | 7,619 | 9,370 | 10,197 | 11,772 | 11,792 | | |
| Tatim mbi fitimin | 1,011 | 2,070 | 4,993 | 6,348 | 7,688 | 8,787 | 9,866 | 11,646 | 12,733 | 13,921 | | |
| Tatimi mbi te ardhurat personale | 2,469 | 4,497 | 6,763 | 8,924 | 10,971 | 13,020 | 15,729 | 17,865 | 20,258 | 22,528 | | |
| Taksa nacionale dhe te tjera | 1,675 | 3,252 | 5,799 | 7,272 | 8,921 | 11,521 | 13,506 | 15,547 | 17,392 | 19,057 | | |
| Totali | 8,950 | 16,958 | 26,968 | 35,145 | 43,751 | 52,659 | 61,913 | 72,057 | 81,161 | 88,276 | | |
| Kotributet nga DPT | 5,121 | 9,129 | 13,247 | 18,322 | 22,283 | 26,257 | 31,394 | 35,295 | 39,242 | 44,556 | | |
| Totali i Pergjithshem i DPT | 14,071 | 26,087 | 40,215 | 53,467 | 66,034 | 78,916 | 93,307 | 107,352 | 120,404 | 132,832 | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|------------|------------|-------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|-----|------|
| TVSH | -319 | -362 | -930 | -563 | -463 | -600 | -591 | 626 | 293 | -228 | | |
| Akciza | 174 | 283 | 29 | -8 | 99 | 63 | 218 | -402 | -319 | -1,748 | | |
| Tatim mbi fitimin | -291 | -345 | -1,395 | -1,359 | -2,308 | -2,525 | -2,683 | -2,316 | -2,543 | -2,664 | | |
| Tatimi mbi te ardhurat personale | 13 | -98 | -54 | -65 | -269 | -344 | -485 | -387 | -243 | -126 | | |
| Taksa nacionale dhe te tjera | 333 | 576 | 1,803 | 1,903 | 2,246 | 3,552 | 4,239 | 4,922 | 5,412 | 5,511 | | |
| Totali | -90 | 54 | -547 | -92 | -695 | 146 | 698 | 2,443 | 2,600 | 745 | | |
| Kotributet nga DPT | 238 | 399 | 693 | 848 | 955 | 1,058 | 1,173 | 1,225 | 1,272 | 1,412 | | |
| Totali i Pergjithshem i DPT | 148 | 453 | 146 | 756 | 261 | 1,204 | 1,872 | 3,668 | 3,872 | 2,157 | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|-------------|------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-----|------|
| TVSH | -11.0 | -7.1 | -13.1 | -6.6 | -4.4 | -4.9 | -4.2 | 3.9 | 1.6 | -1.1 | | |
| Akciza | 16.7 | 13.5 | 0.9 | -0.2 | 1.6 | 0.8 | 2.4 | -3.8 | -2.6 | -12.9 | | |
| Tatim mbi fitimin | -22.4 | -14.3 | -21.8 | -17.6 | -23.1 | -22.3 | -21.4 | -16.6 | -16.6 | -16.1 | | |
| Tatimi mbi te ardhurat personale | 0.5 | -2.1 | -0.8 | -0.7 | -2.4 | -2.6 | -3.0 | -2.1 | -1.2 | -0.6 | | |
| Taksa nacionale dhe te tjera | 24.8 | 21.5 | 45.1 | 35.4 | 33.7 | 44.6 | 45.7 | 46.3 | 45.2 | 40.7 | | |
| Totali | -1.0 | 0.3 | -2.0 | -0.3 | -1.6 | 0.3 | 1.1 | 3.5 | 3.3 | 0.9 | | |
| Kotributet nga DPT | 4.9 | 4.6 | 5.5 | 4.9 | 4.5 | 4.2 | 3.9 | 3.6 | 3.3 | 3.3 | | |
| Totali i Pergjithshem i DPT | 1.1 | 1.8 | 0.4 | 1.4 | 0.4 | 1.5 | 2.0 | 3.5 | 3.3 | 1.7 | | |

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Tatimi mbi Vleren e Shtuar | 8,750 | 8,282 | 9,246 | 8,582 | 9,315 | 9,799 | 9,596 | 10,817 | 10,336 | 10,717 | 11,190 | 12,558 |
| Tatimi mbi Fitimin | 1,302 | 1,113 | 3,973 | 1,319 | 2,289 | 1,316 | 1,237 | 1,413 | 1,314 | 1,309 | 1,458 | 1,669 |
| Akcizat | 2,452 | 2,377 | 2,581 | 2,911 | 3,069 | 3,797 | 3,836 | 5,176 | 2,932 | 3,517 | 3,365 | 4,390 |
| Tatimi mbi te Ardhurat Personale | 2,456 | 2,139 | 2,222 | 2,172 | 2,251 | 2,124 | 2,850 | 2,038 | 2,249 | 2,153 | 2,117 | 3,114 |
| Taksa Nacionale dhe te tjera | 1,614 | 1,575 | 1,594 | 1,574 | 1,631 | 1,568 | 1,579 | 1,668 | 1,717 | 1,921 | 1,965 | 2,982 |
| Taksa Doganore | 543 | 477 | 599 | 535 | 563 | 591 | 579 | 607 | 584 | 560 | 571 | 640 |
| Totali | 17,117 | 15,963 | 20,215 | 17,093 | 19,118 | 19,195 | 19,677 | 21,719 | 19,132 | 20,177 | 20,666 | 25,353 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|------|
| Tatimi mbi Vleren e Shtuar | 8,427 | 8,618 | 9,439 | 8,888 | 9,790 | 9,569 | 9,836 | 11,804 | 9,741 | 10,963 | | |
| Tatimi mbi Fitimin | 1,011 | 1,059 | 2,923 | 1,355 | 1,340 | 1,099 | 1,079 | 1,780 | 1,087 | 1,188 | | |
| Akcizat | 2,317 | 2,678 | 2,653 | 2,715 | 3,179 | 3,582 | 3,989 | 3,479 | 3,784 | 2,286 | | |
| Tatimi mbi te Ardhurat Personale | 2,469 | 2,028 | 2,266 | 2,161 | 2,047 | 2,049 | 2,709 | 2,136 | 2,393 | 2,270 | | |
| Taksa Nacionale dhe te tjera | 2,014 | 1,969 | 3,090 | 2,078 | 2,124 | 2,988 | 2,352 | 2,687 | 2,347 | 2,234 | | |
| Taksa Doganore | 412 | 435 | 500 | 426 | 533 | 566 | 571 | 560 | 504 | 506 | | |
| Totali | 16,650 | 16,787 | 20,871 | 17,623 | 19,013 | 19,853 | 20,536 | 22,446 | 19,856 | 19,447 | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|------------|------------|-------------|------------|------------|------------|------------|-------------|-----|------|
| Tatimi mbi Vleren e Shtuar | -323 | 336 | 193 | 306 | 475 | -230 | 240 | 987 | -595 | 246 | | |
| Tatimi mbi Fitimin | -291 | -54 | -1,050 | 36 | -949 | -217 | -158 | 367 | -227 | -121 | | |
| Akcizat | -135 | 301 | 72 | -196 | 110 | -215 | 153 | -1,697 | 852 | -1,231 | | |
| Tatimi mbi te Ardhurat Personale | 13 | -111 | 44 | -11 | -204 | -75 | -141 | 98 | 144 | 117 | | |
| Taksa Nacionale dhe te tjera | 400 | 394 | 1,496 | 504 | 493 | 1,420 | 773 | 1,019 | 630 | 313 | | |
| Taksa Doganore | -131 | -42 | -99 | -109 | -30 | -25 | -8 | -47 | -80 | -54 | | |
| Totali | -467 | 824 | 656 | 530 | -105 | 658 | 859 | 727 | 724 | -730 | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|------------|------------|-------------|------------|------------|------------|------------|-------------|-----|------|
| Tatimi mbi Vleren e Shtuar | -3.7 | 4.1 | 2.1 | 3.6 | 5.1 | -2.3 | 2.5 | 9.1 | -5.8 | 2.3 | | |
| Tatimi mbi Fitimin | -22.4 | -4.9 | -26.4 | 2.7 | -41.5 | -16.5 | -12.8 | 26.0 | -17.3 | -9.2 | | |
| Akcizat | -5.5 | 12.7 | 2.8 | -6.7 | 3.6 | -5.7 | 4.0 | -32.8 | 29.1 | -35.0 | | |
| Tatimi mbi te Ardhurat Personale | 0.5 | -5.2 | 2.0 | -0.5 | -9.1 | -3.5 | -4.9 | 4.8 | 6.4 | 5.4 | | |
| Taksa Nacionale dhe te tjera | 24.8 | 25.0 | 93.9 | 32.0 | 30.2 | 90.6 | 49.0 | 61.1 | 36.7 | 16.3 | | |
| Taksa Doganore | -24.1 | -8.8 | -16.5 | -20.4 | -5.3 | -4.2 | -1.4 | -7.7 | -13.7 | -9.6 | | |
| Totali | -2.7 | 5.2 | 3.2 | 3.1 | -0.5 | 3.4 | 4.4 | 3.3 | 3.8 | -3.6 | | |

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Tatimi mbi Vleren e Shtuar | 8,750 | 17,032 | 26,278 | 34,860 | 44,175 | 53,974 | 63,570 | 74,387 | 84,723 | 95,440 | 106,630 | 119,188 |
| Tatimi mbi Fitimin | 1,302 | 2,415 | 6,388 | 7,707 | 9,996 | 11,312 | 12,549 | 13,962 | 15,276 | 16,585 | 18,043 | 19,712 |
| Akcizat | 2,452 | 4,829 | 7,410 | 10,321 | 13,390 | 17,187 | 21,023 | 26,199 | 29,131 | 32,648 | 36,013 | 40,403 |
| Tatimi mbi te Ardhurat Personale | 2,456 | 4,595 | 6,817 | 8,989 | 11,240 | 13,364 | 16,214 | 18,252 | 20,501 | 22,654 | 24,771 | 27,885 |
| Taksa Nacionale dhe te tjera | 1,614 | 3,189 | 4,783 | 6,357 | 7,988 | 9,556 | 11,135 | 12,803 | 14,520 | 16,441 | 18,406 | 21,388 |
| Taksa Doganore | 543 | 1,020 | 1,619 | 2,154 | 2,717 | 3,308 | 3,887 | 4,494 | 5,078 | 5,638 | 6,209 | 6,849 |
| Totali | 17,117 | 33,080 | 53,295 | 70,388 | 89,506 | 108,701 | 128,378 | 150,097 | 169,229 | 189,406 | 210,072 | 235,425 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|-----|------|
| Tatimi mbi Vleren e Shtuar | 8,427 | 17,045 | 26,484 | 35,372 | 45,162 | 54,731 | 64,567 | 76,371 | 86,112 | 97,075 | | |
| Tatimi mbi Fitimin | 1,011 | 2,070 | 4,993 | 6,348 | 7,688 | 8,787 | 9,866 | 11,646 | 12,733 | 13,921 | | |
| Akcizat | 2,317 | 4,995 | 7,648 | 10,363 | 13,542 | 17,124 | 21,113 | 24,592 | 28,376 | 30,662 | | |
| Tatimi mbi te Ardhurat Personale | 2,469 | 4,497 | 6,763 | 8,924 | 10,971 | 13,020 | 15,729 | 17,865 | 20,258 | 22,528 | | |
| Taksa Nacionale dhe te tjera | 2,014 | 3,983 | 7,073 | 9,151 | 11,275 | 14,263 | 16,615 | 19,302 | 21,649 | 23,883 | | |
| Taksa Doganore | 412 | 847 | 1,347 | 1,773 | 2,306 | 2,872 | 3,443 | 4,003 | 4,507 | 5,013 | | |
| Totali | 16,650 | 33,437 | 54,308 | 71,931 | 90,944 | 110,797 | 131,333 | 153,779 | 173,635 | 193,082 | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|------|
| Tatimi mbi Vleren e Shtuar | -323 | 13 | 206 | 512 | 987 | 757 | 997 | 1,984 | 1,389 | 1,635 | | |
| Tatimi mbi Fitimin | -291 | -345 | -1,395 | -1,359 | -2,308 | -2,525 | -2,683 | -2,316 | -2,543 | -2,664 | | |
| Akcizat | -135 | 166 | 238 | 42 | 152 | -63 | 90 | -1,607 | -755 | -1,986 | | |
| Tatimi mbi te Ardhurat Personale | 13 | -98 | -54 | -65 | -269 | -344 | -485 | -387 | -243 | -126 | | |
| Taksa Nacionale dhe te tjera | 400 | 794 | 2,290 | 2,794 | 3,287 | 4,707 | 5,480 | 6,499 | 7,129 | 7,442 | | |
| Taksa Doganore | -131 | -173 | -272 | -381 | -411 | -436 | -444 | -491 | -571 | -625 | | |
| Totali | -467 | 357 | 1,013 | 1,543 | 1,438 | 2,096 | 2,955 | 3,682 | 4,406 | 3,676 | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|------|
| Tatimi mbi Vleren e Shtuar | -3.7 | 0.1 | 0.8 | 1.5 | 2.2 | 1.4 | 1.6 | 2.7 | 1.6 | 1.7 | | |
| Tatimi mbi Fitimin | -22.4 | -14.3 | -21.8 | -17.6 | -23.1 | -22.3 | -21.4 | -16.6 | -16.6 | -16.1 | | |
| Akcizat | -5.5 | 3.4 | 3.2 | 0.4 | 1.1 | -0.4 | 0.4 | -6.1 | -2.6 | -6.1 | | |
| Tatimi mbi te Ardhurat Personale | 0.5 | -2.1 | -0.8 | -0.7 | -2.4 | -2.6 | -3.0 | -2.1 | -1.2 | -0.6 | | |
| Taksa Nacionale dhe te tjera | 24.8 | 24.9 | 47.9 | 44.0 | 41.1 | 49.3 | 49.2 | 50.8 | 49.1 | 45.3 | | |
| Taksa Doganore | -24.1 | -17.0 | -16.8 | -17.7 | -15.1 | -13.2 | -11.4 | -10.9 | -11.2 | -11.1 | | |
| Totali | -2.7 | 1.1 | 1.9 | 2.2 | 1.6 | 1.9 | 2.3 | 2.5 | 2.6 | 1.9 | | |

TE ARDHURAT NGA DPD DHE DPT JANAR – TETOR 2012

Te dhena progresive (ne milion Leke)

| E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|------------------------------------|----------------|----------------|----------------|------------------------|-------------------------|------------------------|------------------------|
| | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | Fakt 2012 Fakt 2011 |
| Takse doganore | 5,638 | 5,516 | 5,013 | -503 | -9.1% | -625 | -11.1% |
| TVSH | 74,234 | 79,912 | 76,097 | -3,815 | -4.8% | 1,863 | 2.5% |
| Akcize | 19,108 | 21,352 | 18,870 | -2,482 | -11.6% | -238 | -1.2% |
| Te tjera (Renta) | 2,895 | 3,807 | 4,826 | 1,019 | 26.8% | 1,931 | 66.7% |
| Totali i doganave | 101,875 | 110,587 | 104,806 | -5,782 | -5.2% | 2,931 | 2.9% |
| TVSH | 21,206 | 24,200 | 20,978 | -3,222 | -13.3% | -228 | -1.1% |
| Akciza | 13,540 | 13,300 | 11,792 | -1,508 | -11.3% | -1,748 | -12.9% |
| Tatim mbi fitimin | 16,585 | 18,200 | 13,921 | -4,279 | -23.5% | -2,664 | -16.1% |
| Tatimi mbi te ardhurat personale | 22,654 | 24,120 | 22,528 | -1,592 | -6.6% | -126 | -0.6% |
| Taksa nacionale | 13,546 | 14,740 | 19,057 | 4,317 | 29.3% | 5,511 | 40.7% |
| Totali i tatimeve | 87,531 | 94,560 | 88,276 | -6,284 | -6.6% | 745 | 0.9% |
| Kontributet e mbledhura nga DPT | 43,144 | 45,740 | 44,556 | -1,184 | -2.6% | 1,412 | 3.3% |
| Totali I Pergjithshem I DTP | 130,675 | 140,300 | 132,832 | -7,468 | -5.3% | 2,157 | 1.7% |

TE ARDHURAT NGA DPD DHE DPT TETOR 2012

Te dhena mujore (ne milion Leke)

| E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|------------------------------------|---------------|---------------|---------------|------------------------|-------------------------|------------------------|------------------------|
| | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | Fakt 2012 Fakt 2011 |
| Takse doganore | 560 | 532 | 506 | -26 | -4.9% | -54 | -9.6% |
| TVSH | 8,224 | 8,945 | 8,991 | 46 | 0.5% | 767 | 9.3% |
| Akcize | 2,068 | 2,957 | 2,266 | -691 | -23.4% | 198 | 9.6% |
| Te tjera (Renta) | 356 | 458 | 569 | 111 | 24.2% | 213 | 60.1% |
| Totali i doganave | 11,208 | 12,892 | 12,332 | -560 | -4.3% | 1,124 | 10.0% |
| TVSH | 2,493 | 2,600 | 1,972 | -628 | -24.2% | -521 | -20.9% |
| Akciza | 1,449 | 0 | 20 | 20 | | -1,429 | -98.6% |
| Tatim mbi fitimin | 1,309 | 1,570 | 1,188 | -382 | -24.3% | -121 | -9.2% |
| Tatimi mbi te ardhurat personale | 2,153 | 2,470 | 2,270 | -200 | -8.1% | 117 | 5.4% |
| Taksa nacionale | 1,565 | 1,560 | 1,665 | 105 | 6.7% | 100 | 6.4% |
| Totali i tatimeve | 8,969 | 8,200 | 7,115 | -1,085 | -13.2% | -1,854 | -20.7% |
| Kontributet e mbledhura nga DPT | 5,174 | 5,360 | 5,314 | -46 | -0.9% | 140 | 2.7% |
| Totali I Pergjithshem I DTP | 14,143 | 13,560 | 12,429 | -1,131 | -8.3% | -1,714 | -12.1% |

ECURIA E TVSH NË TERMA BRUTO DHE NETO

| | Tet-11 | Tet-12 | Diferenca % |
|-------------------|---------------|---------------|--------------|
| TVSH BRUTO | 11,023 | 11,974 | 8.6 |
| nga Tatimet | 2,799 | 2,603 | -7.0 |
| nga Doganat | 8,224 | 9,371 | 13.9 |
| RIMBURSIM | 306 | 1,011 | 230.8 |
| nga Tatimet | 306 | 631 | 106.5 |
| nga Doganat | | 380 | |
| TVSH NETO | 10,717 | 10,963 | 2.3 |
| nga Tatimet | 2,493 | 1,972 | -20.9 |
| nga Doganat | 8,224 | 8,991 | 9.3 |

| | Jan-Tet 2011 | Jan-Tet 2012 | Diferenca % |
|--|----------------|----------------|-------------|
| | 100,812 | 103,840 | 3.0 |
| | 26,578 | 26,828 | 0.9 |
| | 74,234 | 77,012 | 3.7 |
| | 5,372 | 6,765 | 25.9 |
| | 5,372 | 5,850 | 8.9 |
| | | 915 | |
| | 95,440 | 97,075 | 1.7 |
| | 21,206 | 20,978 | -1.1 |
| | 74,234 | 76,097 | 2.5 |