

STATISTIKA FISKALE

Janar – Prill, 2011

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-PRILL 2011

Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2010	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	104,501	108,473	103,666	-4,807	-4.4%	-835	-0.8%
I.	Te ardhura nga ndihmat	1,152	1,765	589	-1,176	-66.6%	-563	-48.9%
II.	Te ardhura tatimore	90,361	100,431	94,621	-5,810	-5.8%	4,260	4.7%
II.1	Nga Tatimet dhe Doganat	66,962	75,453	70,388	-5,065	-6.7%	3,426	5.1%
1	Tatimi mbi Vleren e Shtuar	34,990	40,223	34,860	-5,363	-13.3%	-130	-0.4%
2	Tatimi mbi Fitimin	6,348	6,900	7,707	807	11.7%	1,359	21.4%
3	Akcizat	10,348	11,714	10,321	-1,393	-11.9%	-27	-0.3%
4	Tatimi mbi te Ardhurat Personale	8,246	8,500	8,989	489	5.8%	743	9.0%
5	Taksa Nacionale dhe te tjera	5,025	5,768	6,357	589	10.2%	1,332	26.5%
6	Taksa Doganore	2,005	2,348	2,154	-194	-8.3%	149	7.4%
II.2	Te ardhura nga Pushteti Vendor	5,030	5,127	4,880	-247	-4.8%	-150	-3.0%
1	Takse mbi Pasurine(ndertesat)	906	3,676	877	-2,799	-76.1%	-29	-3.1%
2	Takse mbi Biznesin e vogel	1,312	596	961	365	61.3%	-351	-26.7%
3	Taksa Lokale	2,813	855	3,042	2,187	256.0%	229	8.1%
II.3	Te ardhura nga fondet speciale	18,369	19,851	19,353	-498	-2.5%	984	5.4%
1	Sigurimi Shoqeror	15,511	17,063	16,943	-120	-0.7%	1,432	9.2%
2	Sigurimi Shendetsor	2,489	2,360	1,713	-647	-27.4%	-776	-31.2%
3	Te ardhura per kompensim ne vlere te pronareve	369	428	697	269	62.9%	328	88.9%
III.	Te ardhura Jotatimore	12,988	6,277	8,456	2,179	34.7%	-4,532	-34.9%
1	Tran.Fitimi nga Banka e Shqiperise	2,436	2,000	3,210	1,210	60.5%	774	31.8%
2	Te ardhura nga Inst.Buxhetore	5,013	3,005	3,435	430	14.3%	-1,578	-31.5%
3	Dividenti	8	120	1	-119	-99.2%	-7	-87.4%
4	Tarifat sherbimeve	858	867	1,228	367	47.7%	370	43.2%
5	Te tjera	4,673	286	582	296	103.8%	-4,091	-87.5%
	TOTALI I SHPENZIMEVE	105,772	121,872	119,554	-2,318	-1.9%	13,782	13.0%
I.	Shpenzime Korrente	85,779	92,345	94,769	2,424	2.6%	8,990	10.5%
I.1	Personeli	21,285	19,651	21,775	2,124	10.8%	490	2.3%
1	Paga	18,369	17,033	18,791	1,758	10.3%	422	2.3%
2	Kontributi per Sigurime Shoqerore	2,916	2,617	2,984	367	14.0%	68	2.3%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	10,368	12,322	11,395	-927	-7.5%	1,027	9.9%
1	Te Brendshme	9,579	11,133	10,420	-713	-6.4%	841	8.8%
2	Te Huaja	790	1,189	975	-214	-18.0%	185	23.5%
I.3	Shpenzime Operative Mirembajtje	8,445	8,612	10,199	1,587	18.4%	1,754	20.8%
I.4	Subvencionet	410	425	699	274	64.4%	289	70.5%
I.5	Shpenzime per fonde speciale	31,834	36,353	34,866	-1,487	-4.1%	3,032	9.5%
1	Sigurime Shoqerore	24,182	27,839	26,063	-1,776	-6.4%	1,881	7.8%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetsore	7,652	7,936	8,453	517	6.5%	801	10.5%
4	Shpenzime per kompensime ne vlere te pronarve		578	350	-228	-39.4%	350	
I.6	Shpenzime per Buxhetin Vendor	7,941	9,180	9,787	607	6.6%	1,846	23.2%
I.7	Shpenzime te tjera	5,495	5,803	6,048	245	4.2%	553	10.1%
1	Pagesa e Papunesise	330	318	293	-25	-7.8%	-37	-11.2%
2	Ndihma Ekonomike	5,166	4,907	5,355	448	9.1%	189	3.7%
3	Kompensim per ish te perndjekurit politike	0	578	400	-178	-30.8%	400	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve			0				
II.	Fondi Rezerve,Kontigjenca	0	1,800	0	-1,800	-100.0%	0	
III.	Shpenzime Kapitale	19,992	27,727	24,785	-2,942	-10.6%	4,793	24.0%
1	Financimi Brendshem	16,444	16,973	20,821	3,848	22.7%	4,377	26.6%
2	Financimi Huaj	3,548	10,754	3,964	-6,790	-63.1%	416	11.7%
3	Kontigjence per financimet e huaja			0	0		0	
IV.	Huadhenje KESH	0		0	0		0	
V.	Rindertimi I Gerdecit_TSA	0		0	0		0	
	DEFICITI	-1,270	-13,399	-15,888	-2,489	18.6%	-14,618	1150.9%
	FINANCIMI DEFICITIT	1,270	13,399	15,888	2,489	18.6%	14,618	1150.9%
	Brendshem	327	6,526	13,939	7,413	113.6%	13,612	4165.5%
	Te ardhura nga privatizimi	49	55	141	86	156.4%	92	189.3%
	Hua-marrje e brendeshme	10,515	6,471	18,937	12,466	192.6%	8,422	80.1%
	Te tjera	-10,237	0	-5,139	-5,139		5,098	-49.8%
	I Huaj	943	6,873	1,949	-4,924	-71.6%	1,006	106.6%
	Hua afatgjate(e marre)	5,989	8,989	3,559	-5,430	-60.4%	-2,430	-40.6%
	Ndryshimi i gjendjes se arkes	-3,619	0	-144	-144		3,475	-96.0%
	Ripagesat	-1,427	-2,116	-1,466	650	-30.7%	-39	2.8%

TREGUESIT FISKAL TE KONSOLIDUAR PER PRILL 2011

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2010	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	27,330	29,609	26,131	-3,478	-11.7%	-1,199	-4.4%
I.	Te ardhura nga ndihmat	936	680	135	-545	-80.1%	-801	-85.6%
II.	Te ardhura tatimore	25,189	27,217	24,478	-2,739	-10.1%	-711	-2.8%
II.1	Nga Tatimet dhe Doganat	17,781	20,085	17,094	-2,991	-14.9%	-687	-3.9%
1	Tatimi mbi Vleren e Shtuar	9,541	10,978	8,582	-2,396	-21.8%	-959	-10.1%
2	Tatimi mbi Fitimin	1,199	1,400	1,319	-81	-5.8%	120	10.0%
3	Akcizat	3,192	3,415	2,912	-503	-14.7%	-280	-8.8%
4	Tatimi mbi te Ardhurat Personale	2,058	2,100	2,172	72	3.4%	114	5.6%
5	Taksa Nacionale dhe te tjera	1,290	1,542	1,574	32	2.1%	284	22.0%
6	Taksa Doganore	502	650	535	-115	-17.7%	33	6.6%
II.2	Te ardhura nga Pushteti Vendor	2,316	1,415	2,092	677	47.8%	-224	-9.7%
1	Takse mbi Pasurine(ndertesat)	526	984	420	-564	-57.3%	-106	-20.1%
2	Takse mbi Biznesin e vogel	497	159	520	361	226.0%	23	4.6%
3	Taksa Lokale	1,292	272	1,152	880	324.2%	-140	-10.9%
II.3	Te ardhura nga fondet speciale	5,093	5,717	5,292	-425	-7.4%	199	3.9%
1	Sigurimi Shoqeror	4,127	4,873	4,764	-109	-2.2%	637	15.4%
2	Sigurimi Shendetesor	818	729	358	-371	-50.9%	-460	-56.3%
3	Te ardhura per kompensim ne vlere te pronareve	147	115	170	55	48.5%	23	15.6%
III.	Te ardhura Jotatimore	1,204	1,712	1,518	-194	-11.4%	314	26.1%
1	Tran.Fitimi nga Banka e Shqiperise	0	500	200	-300	-60.0%	200	
2	Te ardhura nga Inst.Buxhetore	1,272	844	526	-318	-37.7%	-746	-58.6%
3	Dividenti	0	41	0	-41	-100.0%	0	-100.0%
4	Tarifat sherbimeve	179	245	655	476	166.9%	476	266.6%
5	Te tjera	-246	82	137	55	67.5%	383	-155.7%
	TOTALI I SHPENZIMEVE	29,298	29,790	30,243	453	1.5%	945	3.2%
I.	Shpenzime Korrente	23,340	23,616	25,097	1,481	6.3%	1,757	7.5%
I.1	Personeli	7,996	5,090	5,618	528	10.4%	-2,378	-29.7%
1	Paga	7,247	4,412	4,868	456	10.3%	-2,379	-32.8%
2	Kontributi per Sigurime Shoqerore	749	678	750	72	10.6%	1	0.1%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	2,565	2,491	1,915	-576	-23.1%	-650	-25.3%
1	Te Brendshme	2,332	2,133	1,633	-500	-23.4%	-699	-30.0%
2	Te Huaja	233	359	282	-77	-21.3%	49	21.1%
I.3	Shpenzime Operative Mirembajtje	174	2,545	3,144	599	23.6%	2,970	1705.1%
I.4	Subvecionet	159	135	441	306	226.5%	282	177.6%
I.5	Shpenzime per fonde speciale	8,552	9,461	9,096	-365	-3.9%	544	6.4%
1	Sigurime Shoqerore	6,294	7,256	6,865	-391	-5.4%	571	9.1%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetimore	2,258	2,056	2,231	175	8.5%	-27	-1.2%
4	Shpenzime per kompensime ne vlere te pronarve	0	150	0	-150	-100.0%	0	
I.6	Shpenzime per Buxhetin Vendor	2,457	2,378	3,212	834	35.1%	755	30.7%
I.7	Shpenzime te tjera	1,437	1,516	1,671	155	10.2%	234	16.3%
1	Pagesa e Papunesise	86	82	68	-14	-17.4%	-18	-21.3%
2	Ndihma Ekonomike	1,351	1,284	1,603	319	24.8%	252	18.7%
3	Kompensim per ish te perndjekurit politike	0	150	0	-150	-100.0%	0	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve							
II.	Fondi Rezerve,Kontigjenca	0	600	0	-600	-100.0%	0	
III.	Shpenzime Kapitale	5,958	5,574	5,146	-428	-7.7%	-812	-13.6%
1	Financimi Brendshem	4,405	2,563	4,021	1,458	56.9%	-384	-8.7%
2	Financimi Huaj	1,553	3,011	1,125	-1,886	-62.6%	-428	-27.6%
IV.	Huadhenje KESH	0		0	0		0	
V.	Rindertimi I Gerdecit_TSA	0		0	0		0	
	DEFICITI	-1,969	-181	-4,112	-3,931	2167.9%	-2,143	108.9%
	FINANCIMI DEFICITIT	1,969	181	4,112	3,931	2167.9%	2,143	108.9%
	Brendshem	1,904	-1,121	3,570	4,691	-418.6%	1,666	87.5%
	Te ardhura nga privatizimi	22	20	16	-4	-20.0%	-6	-28.1%
	Hua-marre e brendeshme	2,050	-1,141	712	1,853	-162.4%	-1,338	-65.3%
	Huamarje vendori korce Kredi direkte				0		0	
	Te tjera	-168	0	2,842	2,842		3,010	-1795.5%
	I Huaj	64	1,302	542	-760	-58.4%	478	742.6%
	Hua afatgjate(e marre)	1,453	2,331	483	-1,848	-79.3%	-970	-66.8%
	Ndryshimi i gjendjes se arkes	-848	0	536	536		1,384	-163.2%
	Ripagesat	-541	-1,029	-477	552	-53.7%	64	-11.8%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (4 MUJOR NE VITE)
ne milion leke (in million of leks)

Nr.	EMERTIMI	4M-2001	4M-2002	4M-2003	4M-2004	4M-2005	4M-2006	4M-2007	4M-2008	4M-2009	4M-2010	4M-2011
	TOTALI TE ARDHURAVE	47,543	47,127	51,186	56,220	60,776	69,075	74,812	87,807	95,352	104,501	103,666
I.	Te ardhura nga ndihmat	4,214	1,847	371	239	733	172	55	250	576	1,152	589
II.	Te ardhura tatimore	35,449	39,326	45,568	50,605	55,591	62,909	69,232	82,622	87,820	90,361	94,621
II.1	Nga Tatimet dhe Doganat	26,328	28,958	32,629	36,060	39,390	46,027	52,249	62,853	64,687	66,962	70,388
1	Tatimi mbi Vleren e Shtuar	11,728	13,214	14,505	16,579	18,281	20,900	26,421	32,423	33,352	34,990	34,860
2	Tatimi mbi Fitimin	3,473	4,019	4,392	4,777	6,106	7,744	6,920	7,306	6,720	6,348	7,707
3	Akcizat	2,501	2,290	3,696	4,212	4,896	6,064	7,616	9,070	9,194	10,348	10,321
4	Tatimi mbi te Ardhurat Personale	1,836	1,768	1,771	2,143	2,194	2,486	3,072	6,563	8,586	8,246	8,989
5	Taksa Nacionale dhe te tjera	2,746	3,438	4,079	3,743	2,525	4,404	4,846	4,656	4,563	5,025	6,357
6	Taksa Doganore	3,611	3,896	4,039	3,963	3,894	4,430	3,375	2,835	2,282	2,005	2,154
7	Taksa e Solidaritetit	433	334	148	642	1,496	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	1,929	2,398	3,702	4,423	4,672	4,000	4,170	4,345	5,217	5,030	4,880
1	Takse mbi Pasurine (ndertesat)	0	0	0	469	474	544	339	540	708	906	877
2	Takse mbi Biznesin e vogel	1,024	1,309	1,468	2,037	1,755	1,280	1,043	1,185	1,449	1,312	961
3	Taksa Lokale	905	1,089	2,234	1,494	2,011	1,920	2,788	2,620	3,060	2,813	3,042
II.3	Te ardh nga fondet speciale	7,192	7,970	9,237	10,122	11,530	12,882	12,812	15,423	17,916	18,369	19,353
1	Sigurimi Shoqeror	6,606	7,294	8,329	9,230	10,538	11,707	11,364	13,779	16,097	15,511	16,943
2	Sigurimi Shendetesor	586	676	908	892	992	1,175	1,448	1,644	1,819	2,489	1,713
3	Te ardhura per kompensim ne vlere te pronareve	0	0	0	0	0	0	0	0	0	369	697
III.	Te ardhura Jotatimore	7,880	5,954	5,247	5,377	4,451	5,994	5,526	4,936	6,956	12,988	8,456
1	Tran.Fitimi nga Banka e Shqiperise	5,874	3,672	2,850	1,616	804	1,324	1,010	0	1,241	2,436	3,210
2	Te ardhura nga Inst.Buxhetore	1,874	1,573	1,716	2,769	2,979	4,076	3,711	3,772	3,291	5,013	3,435
3	Dividenti	0	0	0	0	0	0	5	599	765	8	1
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	1,388	858	1,228
5	Te tjera	132	708	681	991	669	594	316	565	272	4,673	582
	TOTALI I SHPENZIMEVE	49,100	51,338	54,181	60,764	64,680	59,224	67,450	79,466	107,447	105,772	119,554
I.	Shpenzime Korrente	41,807	44,641	49,088	54,258	57,570	54,876	59,796	67,306	80,177	85,779	94,769
I.1	Personeli	11,814	12,038	13,257	14,559	16,127	16,256	16,612	19,631	19,298	21,285	21,775
1	Paga	9,323	9,483	10,493	11,529	12,710	12,706	13,753	16,307	16,005	18,369	18,791
2	Kontributi per Sigurime Shoqerore	2,491	2,555	2,764	3,030	3,416	3,550	2,859	3,324	3,293	2,916	2,984
I.2	Interesat	8,000	7,174	9,552	10,831	8,989	8,326	7,963	9,190	10,803	10,368	11,395
1	Te Brendshme	7,736	6,830	9,076	10,327	8,520	7,790	7,383	8,714	9,729	9,579	10,420
2	Te Huaja	264	344	476	504	470	536	580	476	1,074	790	975
I.3	Shpenzime Operative Hirenajtje	3,947	4,801	5,843	5,973	6,442	4,715	5,780	5,744	7,982	8,445	10,199
I.4	Subvencionet	3,008	3,572	1,315	1,397	1,206	710	745	287	608	410	699
I.6	Shpenzime per fonde speciale	10,872	12,195	13,543	15,326	16,973	18,042	20,919	22,642	28,711	31,834	34,866
1	Sigurime Shoqerore	10,078	11,190	12,243	13,460	14,605	15,986	18,509	19,554	21,854	24,182	26,063
2	Sigurime Shendetesore	794	1,005	1,299	1,866	2,368	2,057	2,409	3,088	6,857	7,652	8,453
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	350
I.7	Shpenzime per Buxhetin Vendor	1,445	2,248	3,040	3,450	4,574	3,883	4,523	6,105	8,159	7,941	9,787
I.8	Shpenzime te tjera	2,523	2,613	2,540	2,722	3,258	2,943	3,254	3,707	4,616	5,495	6,048
1	Pagesa e Pajuesise	618	333	281	328	299	269	295	260	262	330	293
2	Ndihma Ekonomike	1,905	2,280	2,258	2,395	2,958	2,674	2,959	3,448	4,354	5,166	5,355
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energji	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	400
I.9	Transferime kapitale per llog speciale te shpronis	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	7,293	6,697	5,093	6,506	7,110	4,348	7,654	10,262	27,186	19,992	24,785
1	Financimi Brendshem	3,752	3,083	3,014	3,736	3,446	2,860	6,106	5,882	23,886	16,444	20,821
2	Financimi Huaj	3,541	3,614	2,079	2,770	3,664	1,488	1,548	4,380	3,300	3,548	3,964
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	199	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	898	84	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	1,000	0	0	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFIÇITI	-1,558	-4,211	-2,995	-4,544	-3,904	9,851	7,362	8,341	-12,094	-1,270	-15,888
	FINANCIMI DEFIÇITIT	1,558	4,211	2,995	4,544	3,904	-9,851	-7,362	-8,341	12,094	1,270	15,888
	Brendshem	-1,292	2,705	1,635	2,489	1,534	-9,649	-7,926	-8,877	10,333	327	13,939
	Te ardhura nga privatizimi	4,908	118	246	232	408	11	38	198	12,868	49	141
	Hua-marrje e brendshme	-1,288	5,397	6,187	6,908	6,596	-3,118	6,495	6,100	440	10,515	18,937
	Nacionale	0	0	0	0	0	0	0	0	0	10,515	18,880
	Lokale	0	0	0	0	0	0	0	0	0	0	57
	Te tjera	-4,912	-2,810	-4,798	-4,651	-5,470	-6,541	-14,459	-15,175	-2,974	-10,237	-5,139
	I Huaj	2,849	1,505	1,360	2,055	2,370	-203	564	536	1,761	943	1,949
	Hua afatgjate (e marre)	2,610	2,038	1,953	2,145	3,007	1,745	1,400	1,070	2,781	5,989	3,559
	Ndryshimi i gjendjes se arkesh*	342	-269	-248	381	-60	-422	99	35	-47	-3,619	-144
	Ripagesat nga e cila	-103	-263	-345	-471	-577	-1,526	-936	-569	-973	-1,427	-1,466

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (4 MUJOR NE VITE)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	4M-2001	4M-2002	4M-2003	4M-2004	4M-2005	4M-2006	4M-2007	4M-2008	4M-2009	4M-2010	4M-2011
	TOTALI TE ARDHURAVE	20.0	-0.9	8.6	9.8	8.1	13.7	8.3	17.4	8.6	9.6	-0.8
I.	Te ardhura nga ndihmat	80.1	-56.2	-79.9	-35.7	207.1	-76.5	-68.3	357.7	130.3	100.1	-48.9
II.	Te ardhura tatimore	11.8	10.9	15.9	11.1	9.9	13.2	10.1	19.3	6.3	2.9	4.7
II.1	Nga Tatimet dhe Doganat	8.5	10.0	12.7	10.5	9.2	16.8	13.5	20.3	2.9	3.5	5.1
1	Tatimi mbi Vleren e Shtuar	7.0	12.7	9.8	14.3	10.3	14.3	26.4	22.7	2.9	4.9	-0.4
2	Tatimi mbi Fitimin	39.3	15.7	9.3	8.8	27.8	26.8	-10.6	5.6	-8.0	-5.5	21.4
3	Akcizat	2.0	-8.4	61.4	14.0	16.2	23.9	25.6	19.1	1.4	12.6	-0.3
4	Tatimi mbi te Ardhurat Personale	33.0	-3.7	0.2	21.0	2.4	13.3	23.5	113.7	30.8	-4.0	9.0
5	Taksa Nacionale dhe te tjera	21.0	25.2	18.6	-8.2	-32.6	74.4	10.0	-3.9	-2.2	10.4	26.5
6	Taksa Doganore	-5.8	7.9	3.7	-1.9	-1.7	13.8	-23.8	-16.0	-19.5	-12.1	7.4
7	Taksa e Solidaritetit	-50.4	-22.8	-55.8	334.9	133.0	-100.0					
II.2	Te ardhura nga Pushteti Vendor	39.1	24.3	54.4	19.5	5.6	-14.4	4.3	4.2	20.1	-3.6	-3.0
1	Takse mbi Pasurine (ndertesat)					1.1	14.8	-37.7	59.3	31.2	27.8	-3.1
2	Takse mbi Biznesin e vogel	18.5	27.8	12.2	38.8	-13.9	-27.1	-18.5	13.6	22.3	-9.5	-26.7
3	Taksa Lokale	73.1	20.3	105.1	-33.1	34.6	-4.5	45.2	-6.0	16.8	-8.1	8.1
II.3	Te ardh nga fondet speciale	18.8	10.8	15.9	9.6	13.9	11.7	-0.5	20.4	16.2	2.5	5.4
1	Sigurimi Shoqeror	18.5	10.4	14.2	10.8	14.2	11.1	-2.9	21.3	16.8	-3.6	9.2
2	Sigurimi Shendetsor	22.0	15.4	34.4	-1.8	11.2	18.4	23.2	13.5	10.6	36.9	-31.2
3	Te ardhura per kompensim ne vliere te pronareve											88.9
III.	Te ardhura Jotatimore	41.1	-24.4	-11.9	2.5	-17.2	34.6	-7.8	-10.7	40.9	86.7	-34.9
1	Tran.Fitimi nga Banka e Shoqperise	41.5	-37.5	-22.4	-43.3	-50.3	64.8	-23.7	-100.0		96.3	31.8
2	Te ardhura nga Inst.Buxhetore	19.6	-16.1	9.1	61.4	7.6	36.8	-9.0	1.6	-12.8	52.3	-31.5
3	Dividenti								12,605.2	27.7	-99.0	-87.4
4	Tarifat sherbimeve										-38.2	43.2
5	Te tjera	-197.6	436.3	-3.9	45.7	-32.5	-11.2	-46.8	78.8	-51.9	1,619.2	-87.5
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	8.2	4.6	5.5	12.2	6.4	-8.4	13.9	17.8	35.2	-1.6	13.0
I.	Shpenzime Korrente	6.8	6.8	10.0	10.5	6.1	-4.7	9.0	12.6	19.1	7.0	10.5
I.1	Personeli	18.3	1.9	10.1	9.8	10.8	0.8	2.2	18.2	-1.7	10.3	2.3
1	Paga	20.5	1.7	10.6	9.9	10.2	0.0	8.2	18.6	-1.9	14.8	2.3
2	Kontributi per Sigurime Shoqerore	10.6	2.6	8.2	9.6	12.8	3.9	-19.5	16.3	-0.9	-11.4	2.3
I.2	Interesat	-23.8	-10.3	33.2	13.4	-17.0	-7.4	-4.4	15.4	17.5	-4.0	9.9
1	Te Brendshme	-25.0	-11.7	32.9	13.8	-17.5	-8.6	-5.2	18.0	11.6	-1.5	8.8
2	Te Huaja	45.0	30.0	38.5	5.9	-6.9	14.2	8.1	-17.8	125.5	-26.5	23.5
I.3	Shpenzime Operative Mirembajtje	-13.5	21.6	21.7	2.2	7.9	-26.8	22.6	-0.6	39.0	5.8	20.8
I.4	Subveconet	182.4	18.8	-63.2	6.3	-13.7	-41.1	4.9	-61.5	111.8	-32.6	70.5
I.5	Mbeshtetje per energji											
I.6	Shpenzime per fonde speciale	19.5	12.2	11.1	13.2	10.7	6.3	15.9	8.2	26.8	10.9	9.5
1	Sigurime Shoqerore	21.5	11.0	9.4	9.9	8.5	9.5	15.8	5.6	11.8	10.7	7.8
2	Sigurime Shendetsore	-1.3	26.5	29.3	43.7	26.9	-13.2	17.2	28.2	122.1	11.6	10.5
3	Fondi i kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	38.9	55.6	35.2	13.5	32.6	-15.1	16.5	35.0	33.6	-2.7	23.2
I.8	Shpenzime te tjera	1.3	3.6	-2.8	7.2	19.7	-9.7	10.6	13.9	24.5	19.0	10.1
1	Pagesa e Papunesise	35.0	-46.1	-15.5	16.6	-8.7	-10.1	9.7	-12.0	1.0	25.8	-11.2
2	Ndihma Ekonomike	-6.2	19.7	-1.0	6.0	23.5	-9.6	10.7	16.5	26.3	18.6	3.7
3	Subvencione per te pastrehet											
4	Subvencione per energji											
5	Kompensimi i ish-te perndjekurve politike											
I.9	Transferime kapitale per llog speciale te shpronis											
II.	Fondi Rezerve, Kontigjenca											
III	Shpenzime Kapitale	17.6	-8.2	-24.0	27.7	9.3	-38.8	76.0	34.1	164.9	-26.5	24.0
1	Financimi Brendshem	32.0	-17.8	-2.2	23.9	-7.8	-17.0	113.5	-3.7	306.1	-31.2	26.6
2	Financimi Huaj	5.4	2.1	-42.5	33.2	32.3	-59.4	4.0	182.9	-24.6	7.5	11.7
	Pagesa per pjese marre ne kapitalin e BISH											
	Kosto e ristrukturimit bankar	-52.5	-100.0									
	Kompensim per Berdecin										-100.0	
	Huadhenie tek KESH									-100.0		
	Transferta Kapitale											
	DEFICITI	-72.8	170.3	-28.9	51.7	-14.1	-352.3	-25.3	13.3	-245.0	-89.5	1,150.9
	FINANCIMI DEFICITIT	-72.8	170.3	-28.9	51.7	-14.1	-352.3	-25.3	13.3	-245.0	-89.5	1,150.9
	Brendshem	-128.7	-309.4	-39.6	52.3	-38.4	-728.8	-17.9	12.0	-216.4	-96.8	4,165.5
	Te ardhura nga privatizimi	2,461.7	-97.6	107.8	-5.4	75.8	-97.4	265.2	416.1	6,389.0	-99.6	189.3
	Hua-marrje e brendshme	-118.6	-519.0	14.6	11.6	-4.5	-147.3	-308.3	-6.1	-92.8	2,291.1	80.1
	Nacionale											79.6
	Lokale											
	Te tjera	89.1	-42.8	70.8	-3.1	17.6	19.6	121.0	5.0	-80.4	244.1	-49.8
I Huaj	131.5	-47.2	-9.6	51.1	15.3	-108.6	-377.7	-4.9	228.7	-46.4	106.6	
	Hua afatgjate (e marre)	40.4	-21.9	-4.2	9.9	40.2	-42.0	-19.8	-23.6	159.9	115.4	-40.6
	Ndryshimi i gjendjes se arkesh*	-157.7	-178.7	-8.1	-253.7	-115.9	599.3	-123.6	-64.7	-234.1	7,589.6	-96.0
	Ripagesat nga e cila	190.8	155.9	31.0	36.6	22.5	164.5	-38.7	-39.2	70.9	46.7	2.8

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji PRILL ne vite)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	PRILL 2001	PRILL 2002	PRILL 2003	PRILL 2004	PRILL 2005	PRILL 2006	PRILL 2007	PRILL 2008	PRILL 2009	PRILL 2010	PRILL 2011
	TOTALI TE ARDHURAVE	14,190	13,924	15,799	14,864	15,376	17,201	19,486	24,213	27,846	27,330	26,131
I.	Te ardhura nga ndihmat	755	1,072	30	12	4	96	40	209	345	936	135
II.	Te ardhura tatimore	8,899	10,680	12,293	12,895	14,550	15,639	18,402	22,200	24,019	25,189	24,478
II.1	Nga Tatimet dhe Doganat	6,904	8,328	8,716	9,433	10,313	11,238	13,331	15,986	16,867	17,781	17,094
1	Tatimi mbi Vleren e Shtuar	2,999	3,903	3,728	4,113	4,827	5,249	6,732	8,402	8,913	9,541	8,582
2	Tatimi mbi Fitimin	871	1,148	1,157	1,174	1,238	1,687	1,559	1,264	1,222	1,199	1,319
3	Akcizat	532	682	1,275	1,360	1,460	1,457	2,281	2,552	2,298	3,192	2,912
4	Tatimi mbi te Ardhurat Personale	778	417	469	545	634	553	763	1,746	2,517	2,058	2,172
5	Taksa Nacionale dhe te tjera	628	972	1,064	992	597	1,220	1,187	1,266	1,296	1,290	1,574
6	Taksa Doganore	1,030	1,147	995	1,001	1,050	1,073	809	776	620	502	535
7	Taksa e Solidaritetit	66	60	28	248	507	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	258	409	1,261	962	1,218	1,008	1,453	1,923	2,207	2,316	2,092
1	Takse mbi Pasurine(ndertesat)	0	0	0	119	119	99	155	202	256	526	420
2	Takse mbi Biznesin e vogel	84	168	339	403	480	345	252	440	623	497	520
3	Taksa Lokale	174	241	922	253	406	482	1,046	1,281	1,328	1,292	1,152
II.3	Te ardhura nga fondet speciale	1,737	1,943	2,316	2,500	3,019	3,392	3,618	4,291	4,946	5,093	5,292
1	Sigurimi Shoqeror	1,599	1,797	2,039	2,259	2,754	3,110	3,241	3,847	4,227	4,127	4,764
2	Sigurimi Shendetesor	138	146	277	241	265	282	377	444	719	818	358
3	Te ardhura per kompensim ne vlere te pronareve	0	0	0	0	0	0	0	0	0	147	170
III.	Te ardhura Jotatimore	4,535	2,172	3,475	1,957	822	1,466	1,044	1,804	3,482	1,204	1,518
1	Tran.Fitimi nga Banka e Shqiperise	3,874	1,572	2,850	571	0	547	0	0	0	0	200
2	Te ardhura nga Inst.Buxhetore	647	462	389	724	689	759	779	1,233	2,651	1,272	526
3	Dividenti	0	0	0	0	0	0	4	172	153	0	0
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	537	179	655
5	Te tjera	14	137	237	662	133	159	131	399	142	-246	137
6	Gjoha	0	0	0	0	0	0	109	0	0	0	0
7	Interesat	0	0	0	0	0	0	21	0	0	0	0
	TOTALI I SHPENZIMEVE	13,273	14,765	14,456	17,389	17,866	16,560	18,525	26,368	31,404	29,298	30,243
I.	Shpenzime Korrente	10,471	11,787	13,022	15,391	15,602	15,423	16,612	19,274	22,335	23,340	25,097
I.1	Personeli	3,108	3,133	3,361	3,782	4,091	4,240	4,464	5,459	5,223	7,996	5,618
1	Paga	2,490	2,497	2,661	2,992	3,226	3,332	3,739	4,576	4,385	7,247	4,868
2	Kontributi per Sigurime Shoqerore	618	637	700	790	865	908	725	883	838	749	750
I.2	Interesat	1,923	1,672	2,337	3,269	1,954	1,922	2,021	2,264	2,369	2,565	1,915
1	Te Brendshme	1,891	1,636	2,183	3,067	1,770	1,729	1,755	2,136	2,090	2,332	1,633
2	Te Huaja	32	37	154	202	184	192	266	129	279	233	282
I.3	Shpenzime Operative Mirembajtje	954	1,633	1,485	1,899	1,951	1,601	2,070	2,041	2,634	174	3,144
I.4	Subvecionet	159	499	112	279	608	225	111	80	134	159	441
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	2,912	3,168	3,548	4,031	4,314	4,657	5,639	6,002	7,713	8,552	9,096
1	Sigurime Shoqerore	2,692	2,872	3,204	3,514	3,824	4,178	4,838	5,154	5,829	6,294	6,865
2	Sigurime Shendetesore	220	296	344	517	490	479	801	848	1,884	2,258	2,231
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	0
I.7	Shpenzime per Buxhetin Vendor	598	852	1,274	1,254	1,605	1,455	1,327	2,328	2,895	2,457	3,212
I.8	Shpenzime te tjera	810	829	905	878	1,079	1,323	979	1,099	1,367	1,437	1,671
1	Pagesa e Papunesise	162	63	79	88	74	69	70	67	67	86	68
2	Ndihma Ekonomike	648	766	827	790	1,005	1,254	909	1,033	1,300	1,351	1,603
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	0
I.9	Kompensim ne vlere i pronareve	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve, Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	2,802	2,979	1,434	1,998	2,265	1,137	1,913	5,195	8,985	5,958	5,146
1	Financimi Brendshem	1,600	1,585	1,189	1,391	1,547	861	1,124	1,536	7,496	4,405	4,021
2	Financimi Huaj	1,202	1,394	245	607	718	275	789	3,659	1,490	1,553	1,125
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	7	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	898	84	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	1,000	0	0	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	916	-841	1,343	-2,525	-2,491	641	961	-2,155	-3,558	-1,969	-4,112
	FINANCIMI DEFICITIT	-916	841	-1,343	2,525	2,491	-641	-961	2,155	3,558	1,969	4,112
	Brendshem	-1,348	541	-1,527	1,938	1,801	-470	-1,510	1,712	2,620	1,904	3,570
	Te ardhura nga privatizimi	1,877	29	20	131	26	3	8	77	5,554	22	16
	Hua-marrje e brendshme	-834	-877	422	1,929	1,986	-2,307	3,655	650	3,526	2,050	712
	Nacionale	0	0	0	0	0	0	0	0	0	2,050	698
	Lokale	0	0	0	0	0	0	0	0	0	0	14
	Te tjera	-2,392	1,389	-1,970	-122	-211	1,834	-5,173	985	-6,460	-168	2,842
I	Huaj	432	300	184	587	689	-171	549	443	938	64	542
	Hua afatgjate(e marre)	772	468	312	429	923	-485	560	276	723	1,453	483
	Ndihymimi i gjendjes se arkesh*	-311	-142	-100	165	-195	662	190	213	414	-848	536
	Ripagesat nga e cila	-30	-26	-29	-7	-39	-348	-201	-46	-199	-541	-477

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji PRILL ne vite)

Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	EMERTIMI	PRILL 2001	PRILL 2002	PRILL 2003	PRILL 2004	PRILL 2005	PRILL 2006	PRILL 2007	PRILL 2008	PRILL 2009	PRILL 2010	PRILL 2011
	TOTALI TE ARDHURAVE	49.8	-1.9	13.5	-5.9	3.4	11.9	13.3	24.3	15.0	-1.9	-4.4
I.	Te ardhura nga ndihmat	-16.7	42.0	-97.2	-59.2	-69.9	2,470.7	-58.7	428.0	65.1	171.2	-85.6
II.	Te ardhura tatimore	12.4	20.0	15.1	4.9	12.8	7.5	17.7	20.6	8.2	4.9	-2.9
II.1	Nga Tatimet dhe Doganat	10.0	20.6	4.7	8.2	9.3	9.0	18.6	19.9	5.5	5.4	-3.9
1	Tatimi mbi Miren e Shtuar	8.4	30.1	-4.5	10.3	17.4	8.7	28.2	24.8	6.1	7.1	-10.1
2	Tatimi mbi Fitimin	11.8	31.8	0.8	1.5	5.5	36.3	-7.6	-19.6	-2.5	-1.9	10.0
3	Akcizat	-20.4	28.2	87.0	6.6	7.4	-0.2	56.6	11.9	-10.0	38.9	-8.8
4	Tatimi mbi te Ardhurat Personale	97.9	-46.5	12.5	16.4	16.3	-12.8	37.9	128.9	44.2	-18.3	5.6
5	Taksa Nacionale dhe te tjera	10.6	54.7	9.5	-6.8	-39.8	104.4	-2.7	5.8	3.2	-0.5	22.0
6	Taksa Doganore	10.1	11.4	-13.2	0.6	4.9	2.2	-24.6	-4.1	-20.1	-19.1	6.6
7	Taksa e Solidaritetit	-59.7	-9.3	-53.8	795.3	104.5	-100.0					
II.2	Te ardhura nga Pushteti Vendor	30.5	58.7	208.6	-23.7	26.5	-17.2	44.1	32.3	14.8	4.9	-9.7
1	Takse mbi Pasurine (ndertesat)					-0.5	-16.5	56.1	30.7	26.4	105.8	-20.1
2	Takse mbi Biznesin e vogel	-0.5	100.3	101.6	18.7	19.1	-28.0	-27.0	74.4	41.6	-20.2	4.6
3	Taksa Lokale	53.7	38.5	283.4	-72.5	60.4	18.5	117.2	22.4	3.7	-2.7	-10.9
II.3	Te ardh nga fondet speciale	20.2	11.8	19.2	7.9	20.8	12.4	6.7	18.6	15.3	3.0	3.9
1	Sigurimi Shoqeror	20.1	12.4	13.5	10.8	21.9	12.9	4.2	18.7	9.9	-2.4	15.4
2	Sigurimi Shendetesor	21.8	5.3	90.2	-13.0	10.0	6.3	33.9	17.5	62.0	13.9	-56.3
3	Te ardhura per kompensim ne vlere te pronareve											15.6
III.	Te ardhura Jotatimore	602.5	-52.1	60.0	-43.7	-58.0	78.3	-28.8	72.8	93.0	-65.4	26.1
1	Tran. Fitimi nga Banka e Shqiperise	458.7	-59.4	81.2	-80.0	-100.0		-100.0				
2	Te ardhura nga Inst. Buxhetore	56.9	-28.6	-15.9	86.2	-4.8	10.3	2.6	58.3	115.0	-52.0	-58.6
3	Dividenti								3,881.4	-11.4	-100.0	-100.0
4	Tarifat sherbimeve										-66.7	266.6
5	Te tjera	-103.1	863.9	72.6	179.7	-79.9	19.3	-17.9	205.2	-64.4	-273.6	-155.7
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	13.3	11.2	-2.1	20.3	2.7	-7.3	11.9	42.3	19.1	-6.7	3.2
I.	Shpenzime Korrente	6.7	12.6	10.5	18.2	1.4	-1.1	7.7	16.0	15.9	4.5	7.5
I.1	Personeli	23.9	0.8	7.3	12.5	8.2	3.6	5.3	22.3	-4.3	53.1	-29.7
1	Paga	27.6	0.3	6.6	12.4	7.8	3.3	12.2	22.4	-4.2	65.3	-32.8
2	Kontributi per Sigurime Shoqerore	11.0	3.0	9.9	12.8	9.5	5.0	-20.1	21.7	-5.1	-10.6	0.1
I.2	Interesat	4.5	-13.0	39.8	39.9	-40.2	-1.6	5.2	12.0	4.6	8.3	-25.3
1	Te Brendshme	5.7	-13.5	33.5	40.5	-42.3	-2.3	1.5	21.7	-2.1	11.6	-30.0
2	Te Huaja	-36.3	12.8	321.9	31.2	-9.1	4.8	38.3	-51.7	117.3	-16.6	21.1
I.3	Shpenzime Operative Mirembajtje	-34.1	71.2	-9.1	27.9	2.8	-17.9	29.3	-1.4	29.0	-93.4	1,705.1
I.4	Mbeshtetje per energjine	-54.6	213.1	-77.6	149.9	118.0	-63.0	-50.5	-27.9	66.1	19.0	177.6
I.5	Subvencionet											
I.6	Shpenzime per fonde speciale	18.7	8.8	12.0	13.6	7.0	8.0	21.1	6.4	28.5	10.9	6.4
1	Sigurime Shoqerore	19.6	6.7	11.6	9.7	8.8	9.3	15.8	6.5	13.1	8.0	9.1
2	Sigurime Shendetesore	8.8	34.4	16.3	50.1	-5.2	-2.1	67.1	5.9	122.2	19.8	-1.2
3	Fondi i kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	56.4	42.6	49.5	-1.6	28.0	-9.4	-8.8	75.4	24.3	-15.1	30.7
I.8	Shpenzime te tjera	-2.9	2.4	9.2	-3.0	22.9	22.7	-26.0	12.3	24.3	5.2	16.3
1	Pagesa e Papunesise	10.7	-60.8	23.6	11.5	-15.9	-6.6	2.5	-5.1	0.1	29.1	-21.3
2	Ndihma Ekonomike	-5.7	18.1	8.0	-4.4	27.2	24.8	-27.6	13.6	25.9	3.9	18.7
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi i ish-te perndjekurve politike											
I.9	Kompensim ne vlere i pronareve											
II.	Fondi Rezerve, Kontigjenca											
III	Shpenzime Kapitale	47.2	6.3	-51.9	39.3	13.3	-49.8	68.3	171.6	72.9	-33.7	-13.6
1	Financimi Brendshem	92.9	-0.9	-25.0	17.0	11.2	-44.3	30.6	36.6	387.9	-41.2	-8.7
2	Financimi Huaj	11.9	15.9	-82.4	148.1	18.3	-61.6	186.5	363.9	-59.3	4.3	-27.6
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar		-100.0									
	Kompensim per Gerdecin									-90.6	-100.0	
	Huadhenie tek KESH									-100.0		
	Transferta Kapitale											
	DEFICITI	-140.7	-191.8	-259.7	-288.1	-1.4	-125.7	50.0	-324.2	65.1	-44.7	108.9
	FINANCIMI DEFICITIT	-140.7	-191.8	-259.7	-288.1	-1.4	-125.7	49.9	-324.2	65.1	-44.7	108.9
	Brendshem	-164.0	-140.1	-382.4	-228.9	-7.0	-126.1	221.3	-213.4	53.0	-27.3	87.5
	Te ardhura nga privatizimi	2,985.8	-98.5	-29.2	544.6	-79.7	-89.9	209.9	830.9	7,073.1	-99.6	-28.1
	Hua-marrje e brendshme	-128.6	5.2	-148.2	356.5	3.0	-216.2	-258.4	-82.2	442.3	-41.9	-65.3
	Nacionale											-65.9
	Lokale											
	Te tjera	176.2	-158.1	-241.8	-93.8	73.5	-970.1	-382.0	-119.0	-756.0	-97.4	-1,795.5
I	Huaj	201.3	-30.5	-38.7	218.9	17.3	-124.9	-420.3	-19.3	111.9	-93.1	742.6
	Hua afatgjate (e marre)	82.0	-39.4	-33.2	37.4	115.1	-152.6	-215.3	-50.7	162.5	100.8	-66.8
	Ndrryshimi i gjendjes se arkesh*	10.4	-54.4	-29.5	-265.4	-218.3	-439.0	-71.3	12.5	94.1	-304.6	-163.2
	Ripagesat nga e cila		-13.5	9.5	-75.8	464.3	793.1	-42.3	-77.0	332.0	171.1	-11.8

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-PRILL 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	2,005	2,348	2,154	-194	-8.3%	149	7.4%
TVSH	25,281	28,323	26,287	-2,036	-7.2%	1,006	4.0%
Akcize	6,266	6,914	5,722	-1,192	-17.2%	-544	-8.7%
Te tjera (Renta)	598	168	987	819	487.5%	389	65.2%
Totali i doganave	34,149	37,753	35,150	-2,603	-6.9%	1,001	2.9%
TVSH	9,709	11,900	8,573	-3,327	-28.0%	-1,136	-11.7%
Akciza	4,082	4,800	4,599	-201	-4.2%	517	12.7%
Tatim mbi fitimin	6,348	6,900	7,707	807	11.7%	1,359	21.4%
Tatimi mbi te ardhurat personale	8,246	8,500	8,989	489	5.8%	743	9.0%
Taksa nacionale	4,427	5,600	5,370	-230	-4.1%	943	21.3%
Totali i tatimeve	32,813	37,700	35,238	-2,462	-6.5%	2,425	7.4%
Kontributet e mledhura nga DPT	16,520	18,670	17,474	-1,196	-6.4%	954	5.8%
Totali I Pergjithshem I DTP	49,333	56,370	52,712	-3,658	-6.5%	3,379	6.8%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER PRILL 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2009	2010	2010	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	502	650	535	-115	-17.7%	33	6.6%
TVSH	7,180	8,278	7,105	-1,173	-14.2%	-75	-1.0%
Akcize	1,918	1,815	1,530	-285	-15.7%	-388	-20.2%
Te tjera (Renta)	141	42	216	174		75	53.0%
Totali i doganave	9,741	10,785	9,386	-1,399	-13.0%	-355	-3.6%
TVSH	2,361	2,700	1,477	-1,223	-45.3%	-884	-37.5%
Akciza	1,273	1,600	1,381	-219	-13.7%	108	8.5%
Tatim mbi fitimin	1,199	1,400	1,319	-81	-5.8%	120	10.0%
Tatimi mbi te ardhurat personale	2,058	2,100	2,172	72	3.4%	114	5.6%
Taksa nacionale	1,149	1,500	1,358	-142	-9.5%	209	18.2%
Totali i tatimeve	8,039	9,300	7,707	-1,593	-17.1%	-333	-4.1%
Kontributet e mledhura nga DPT	4,710	5,420	4,921	-500	-9.2%	211	4.5%
Totali I Pergjithshem I DTP	12,749	14,720	12,627	-2,093	-14.2%	-122	-1.0%

Ecuria e TVSH ne terma Bruto dhe Neto

	Prill 2010	Prill 2011	Diferenca %
TVSH BRUTO	10,073	9,208	-8.6
nga Tatimet	2,893	2,103	-27.3
nga Doganat	7,180	7,105	-1.0
RIMBURSIM	532	626	17.7
nga Tatimet	532	626	17.7
nga Doganat	0	0	
TVSH NETO	9,541	8,582	-10.1
nga Tatimet	2,361	1,477	-37.5
nga Doganat	7,180	7,105	-1.0

	Jan-Pri 2010	Jan-Pri 2011	Diferenca %
	36,823	37,100	0.8
	11,542	10,813	-6.3
	25,281	26,287	4.0
	1,833	2,240	22.2
	1,833	2,240	22.2
	0	0	
	34,990	34,860	-0.4
	9,709	8,573	-11.7
	25,281	26,287	4.0