

STATISTIKA FISKALE

Janar – Mars, 2011

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-MARS 2011
Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2010	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	77,172	78,864	77,537	-1,327	-1.7%	365	0.5%
I.	Te ardhura nga ndihmat	216	1,085	454	-631	-58.2%	238	110.0%
II.	Te ardhura tatimore	65,172	73,214	70,151	-3,063	-4.2%	4,979	7.6%
II.1	Nga Tatimet dhe Doganat	49,181	55,368	53,302	-2,066	-3.7%	4,121	8.4%
1	Tatimi mbi Vleren e Shtuar	25,449	29,245	26,269	-2,976	-10.2%	820	3.2%
2	Tatimi mbi Fitimin	5,149	5,500	6,388	888	16.1%	1,239	24.1%
3	Akcizat	7,156	8,299	7,409	-890	-10.7%	253	3.5%
4	Tatimi mbi te Ardhurat Personale	6,188	6,400	6,817	417	6.5%	629	10.2%
5	Taksa Nacionale dhe te tjera	3,735	4,226	4,791	565	13.4%	1,056	28.3%
6	Taksa Doganore	1,503	1,698	1,628	-70	-4.1%	125	8.3%
II.2	Te ardhura nga Pushteti Vendor	2,715	3,712	2,788	-924	-24.9%	73	2.7%
1	Takse mbi Pasurine(ndertesat)	380	2,692	457	-2,235	-83.0%	77	20.4%
2	Takse mbi Biznesin e vogel	814	436	441	5	1.0%	-373	-45.8%
3	Taksa Lokale	1,521	583	1,890	1,307	224.2%	369	24.3%
II.3	Te ardhura nga fondet speciale	13,277	14,134	14,061	-73	-0.5%	784	5.9%
1	Sigurimi Shoqeror	11,383	12,190	12,179	-11	-0.1%	796	7.0%
2	Sigurimi Shendetsor	1,671	1,631	1,355	-276	-16.9%	-316	-18.9%
3	Te ardhura per kompensim ne vlere te pronareve	222	313	527	214	68.2%	305	137.4%
III.	Te ardhura Jotatimore	11,784	4,565	6,932	2,367	51.9%	-4,852	-41.2%
1	Tran.Fitimi nga Banka e Shqiperise	2,436	1,500	3,010	1,510	100.7%	574	23.6%
2	Te ardhura nga Inst.Buxhetore	3,742	2,160	2,902	742	34.3%	-840	-22.4%
3	Dividenti	8	79	1	-78	-98.7%	-7	-87.4%
4	Tarifat sherbimeve	679	621	574	-47	-7.6%	-105	-15.5%
5	Te tjera	4,919	204	445	241	118.3%	-4,474	-91.0%
	TOTALI I SHPENZIMEVE	76,473	92,082	89,303	-2,779	-3.0%	12,830	16.8%
I.	Shpenzime Korrente	62,439	68,730	69,663	933	1.4%	7,224	11.6%
I.1	Personeli	13,289	14,561	16,155	1,594	10.9%	2,866	21.6%
1	Paga	11,121	12,621	13,921	1,300	10.3%	2,800	25.2%
2	Kontributi per Sigurime Shoqerore	2,167	1,939	2,234	295	15.2%	67	3.1%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	7,803	9,831	9,480	-351	-3.6%	1,677	21.5%
1	Te Brendshme	7,247	9,000	8,787	-213	-2.4%	1,540	21.3%
2	Te Huaja	557	831	693	-138	-16.6%	136	24.5%
I.3	Shpenzime Operative Mirembajtje	8,271	6,068	6,856	788	13.0%	-1,415	-17.1%
I.4	Subvencionet	251	290	258	-32	-11.1%	7	2.8%
I.5	Shpenzime per fonde speciale	23,283	26,891	25,770	-1,121	-4.2%	2,487	10.7%
1	Sigurime Shoqerore	17,889	20,583	19,198	-1,385	-6.7%	1,309	7.3%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetsore	5,394	5,880	6,222	342	5.8%	828	15.4%
4	Shpenzime per kompensime ne vlere te pronarve		428	350	-78	-18.3%	350	
I.6	Shpenzime per Buxhetin Vendor	5,484	6,802	6,567	-235	-3.5%	1,083	19.7%
I.7	Shpenzime te tjera	4,058	4,287	4,377	90	2.1%	319	7.9%
1	Pagesa e Papunesise	243	235	225	-10	-4.5%	-18	-7.5%
2	Ndihma Ekonomike	3,815	3,623	4,152	529	14.6%	337	8.8%
3	Kompensim per ish te perndjekurit politike	0	428	0	-428	-100.0%	0	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve			200				
II.	Fondi Rezerve,Kontigjenca	0	1,200	0	-1,200	-100.0%	0	
III.	Shpenzime Kapitale	14,034	22,152	19,640	-2,512	-11.3%	5,606	39.9%
1	Financimi Brendshem	12,039	14,410	16,801	2,391	16.6%	4,762	39.5%
2	Financimi Huaj	1,995	7,742	2,839	-4,903	-63.3%	844	42.3%
3	Kontigjence per financimet e huaja			0	0		0	
IV.	Huadhenje KESH	0		0	0		0	
V.	Rindertimi I Gerdecit_TSA	0		0	0		0	
	DEFICITI	698	-13,217	-11,766	1,451	-11.0%	-12,464	-1784.5%
	FINANCIMI DEFICITIT	-698	13,217	11,766	-1,451	-11.0%	12,464	-1784.5%
	Brendshem	-1,577	7,647	10,359	2,712	35.5%	11,936	-756.7%
	Te ardhura nga privatizimi	26	35	125	90	257.1%	99	372.1%
	Hua-marrje e brendeshme	8,465	7,612	18,222	10,610	139.4%	9,757	115.3%
	Te tjera	-10,069	0	-7,988	-7,988		2,081	-20.7%
	I Huaj	879	5,571	1,407	-4,164	-74.7%	528	60.1%
	Hua afatgjate(e marre)	4,536	6,657	3,076	-3,581	-53.8%	-1,460	-32.2%
	Ndryshimi i gjendjes se arkes	-2,772	0	-680	-680		2,092	-75.5%
	Ripagesat	-886	-1,087	-989	98	-9.0%	-103	11.7%

TREGUESIT FISKAL TE KONSOLIDUAR PER MARS 2011

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2010	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	30,370	28,462	28,394	-68	-0.2%	-1,976	-6.5%
I.	Te ardhura nga ndihmat	31	520	252	-268	-51.5%	221	722.5%
II.	Te ardhura tatimore	24,281	26,674	25,741	-933	-3.5%	1,460	6.0%
II.1	Nga Tatimet dhe Doganat	18,991	20,871	20,216	-655	-3.1%	1,225	6.4%
1	Tatimi mbi Vleren e Shtuar	9,682	10,945	9,237	-1,708	-15.6%	-445	-4.6%
2	Tatimi mbi Fitimin	2,860	2,900	3,973	1,073	37.0%	1,113	38.9%
3	Akcizat	2,501	2,792	2,579	-213	-7.6%	78	3.1%
4	Tatimi mbi te Ardhurat Personale	1,973	2,200	2,222	22	1.0%	249	12.6%
5	Taksa Nacionale dhe te tjera	1,357	1,342	1,597	255	19.0%	240	17.7%
6	Taksa Doganore	617	693	608	-85	-12.2%	-9	-1.5%
II.2	Te ardhura nga Pushteti Vendor	1,056	1,480	1,276	-204	-13.8%	220	20.8%
1	Takse mbi Pasurine(ndertesat)	192	1,029	244	-785	-76.3%	52	27.3%
2	Takse mbi Biznesin e vogel	366	167	89	-78	-46.6%	-277	-75.7%
3	Taksa Lokale	498	284	943	659	232.0%	445	89.3%
II.3	Te ardhura nga fondet speciale	4,234	4,323	4,249	-74	-1.7%	15	0.4%
1	Sigurimi Shoqeror	3,713	3,720	3,830	110	3.0%	117	3.2%
2	Sigurimi Shendetesor	449	483	234	-249	-51.6%	-215	-47.8%
3	Te ardhura per kompensim ne vlere te pronareve	73	120	185	65	54.5%	112	153.4%
III.	Te ardhura Jotatimore	6,058	1,268	2,401	1,133	89.4%	-3,657	-60.4%
1	Tran.Fitimi nga Banka e Shqiperise	2,436	0	1,510	1,510		-926	-38.0%
2	Te ardhura nga Inst.Buxhetore	2,754	883	649	-234	-26.5%	-2,105	-76.4%
3	Dividenti	0	43	1	-42	-97.7%	1	
4	Tarifat sherbimeve	223	257	163	-94	-36.5%	-60	-27.0%
5	Te tjera	645	86	78	-8	-8.8%	-567	-87.9%
	TOTALI I SHPENZIMEVE	30,277	30,099	31,225	1,126	3.7%	948	3.1%
I.	Shpenzime Korrente	22,049	23,738	25,760	2,022	8.5%	3,711	16.8%
I.1	Personeli	2,768	5,161	5,357	196	3.8%	2,589	93.5%
1	Paga	2,047	4,474	4,617	143	3.2%	2,570	125.6%
2	Kontributi per Sigurime Shoqerore	721	687	740	53	7.7%	19	2.6%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	1,780	2,903	2,808	-95	-3.3%	1,028	57.7%
1	Te Brendshme	1,686	2,700	2,649	-51	-1.9%	963	57.1%
2	Te Huaja	94	203	159	-44	-21.7%	65	68.7%
I.3	Shpenzime Operative Mirembajtje	4,834	2,450	3,231	781	31.9%	-1,603	-33.2%
I.4	Subvencionet	197	130	109	-21	-16.2%	-88	-44.7%
I.5	Shpenzime per fonde speciale	8,765	9,146	8,955	-191	-2.1%	190	2.2%
1	Sigurime Shoqerore	6,294	6,910	6,792	-118	-1.7%	498	7.9%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetore	2,471	2,084	2,163	79	3.8%	-308	-12.5%
4	Shpenzime per kompensime ne vlere te pronarve	0	152	0	-152	-100.0%	0	
I.6	Shpenzime per Buxhetin Vendor	2,178	2,411	3,262	851	35.3%	1,084	49.8%
I.7	Shpenzime te tjera	1,527	1,537	2,038	501	32.6%	511	33.5%
1	Pagesa e Papunesise	86	83	76	-7	-8.9%	-10	-11.3%
2	Ndihma Ekonomike	1,441	1,302	1,962	660	50.7%	521	36.1%
3	Kompensim per ish te perndjekurit politike	0	152	0	-152	-100.0%	0	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve							
II.	Fondi Rezerve,Kontigjenca	0	1,100	0	-1,100	-100.0%	0	
III.	Shpenzime Kapitale	8,228	5,261	5,465	204	3.9%	-2,763	-33.6%
1	Financimi Brendshem	6,771	2,410	4,012	1,602	66.5%	-2,759	-40.8%
2	Financimi Huaj	1,457	2,851	1,453	-1,398	-49.0%	-4	-0.3%
IV.	Huadhenje KESH	0		0	0		0	
V.	Rindertimi I Gerdecit_TSA	0		0	0		0	
	DEFICITI	93	-1,637	-2,831	-1,194	72.9%	-2,924	-3143.9%
	FINANCIMI DEFICITIT	-93	1,637	2,831	1,194	72.9%	2,924	-3143.9%
	Brendshem	-1,348	-497	1,792	2,289	-460.6%	3,140	-232.9%
	Te ardhura nga privatizimi	14	15	78	63	420.0%	64	444.9%
	Hua-marre e brendeshme	1,439	-512	4,846	5,358	-1046.7%	3,407	236.7%
	Huamarje vendori korce Kredi direkte				0		0	
	Te tjera	-2,801	0	-3,132	-3,132		-331	11.8%
	I Huaj	1,255	2,134	1,039	-1,095	-51.3%	-216	-17.2%
	Hua afatgjate(e marre)	3,244	2,331	2,073	-258	-11.1%	-1,171	-36.1%
	Ndryshimi i gjendjes se arkes	-1,813	0	-870	-870		943	-52.0%
	Ripagesat	-176	-197	-164	33	-16.7%	12	-6.8%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (3 MUJOR NE VITE)

ne milion leke (in million of leks)

Nr.	EMERTIMI	3M-2001	3M-2002	3M-2003	3M-2004	3M-2005	3M-2006	3M-2007	3M-2008	3M-2009	3M-2010	3M-2011
	TOTALI TE ARDHURAVE	33,353	33,203	35,387	41,356	45,400	51,874	55,326	63,594	67,506	77,172	77,537
I.	Te ardhura nga ndihmat	3,458	775	341	226	729	77	15	41	231	216	454
II.	Te ardhura tatimore	26,550	28,647	33,275	37,710	41,041	47,270	50,829	60,421	63,801	65,172	70,151
II.1	Nga Tatimet dhe Doganat	19,424	20,630	23,913	26,627	29,077	34,788	38,919	46,867	47,820	49,181	53,302
1	Tatimi mbi Vleren e Shtuar	8,729	9,311	10,776	12,466	13,454	15,651	19,690	24,021	24,440	25,449	26,269
2	Tatimi mbi Fitimin	2,602	2,871	3,235	3,604	4,867	6,057	5,361	6,052	5,498	5,149	6,388
3	Akcizat	1,969	1,608	2,420	2,852	3,435	4,607	5,335	6,518	6,896	7,156	7,409
4	Tatimi mbi te Ardhurat Personale	1,057	1,351	1,303	1,597	1,560	1,933	2,309	4,817	6,069	6,188	6,817
5	Taksa Nacionale dhe te tjera	2,118	2,466	3,015	2,752	1,928	3,184	3,658	3,400	3,257	3,735	4,791
6	Taksa Doganore	2,581	2,749	3,043	2,962	2,844	3,357	2,566	2,059	1,662	1,503	1,628
7	Taksa e Solidaritetit	367	274	120	394	988	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	1,671	1,989	2,441	3,461	3,454	2,992	2,717	2,422	3,011	2,715	2,788
1	Takse mbi Pasurine (ndertesat)	0	0	0	350	355	445	184	338	453	380	457
2	Takse mbi Biznesin e vogel	940	1,141	1,129	1,635	1,275	934	791	745	826	814	441
3	Taksa Lokale	731	849	1,312	1,241	1,604	1,438	1,742	1,339	1,732	1,521	1,890
II.3	Te ardh nga fondet speciale	5,455	6,027	6,921	7,622	8,511	9,490	9,194	11,132	12,971	13,277	14,061
1	Sigurimi Shoqeror	5,007	5,497	6,290	6,971	7,783	8,597	8,123	9,932	11,870	11,383	12,179
2	Sigurimi Shendetesor	447	530	631	651	727	893	1,071	1,201	1,100	1,671	1,355
3	Te ardhura per kompensim ne vlere te pronareve	0	0	0	0	0	0	0	0	0	222	527
III.	Te ardhura Jotatimore	3,345	3,782	1,771	3,420	3,629	4,528	4,482	3,132	3,474	11,784	6,932
1	Tran.Fitimi nga Banka e Shqjperise	2,000	2,100	0	1,045	804	777	1,010	0	1,241	2,436	3,010
2	Te ardhura nga Inst.Buxhetore	1,227	1,111	1,327	2,045	2,290	3,316	2,932	2,539	640	3,742	2,902
3	Dividenti	0	0	0	0	0	0	0	427	612	8	1
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	851	679	574
5	Te tjera	118	571	444	330	535	435	185	167	130	4,919	445
	TOTALI I SHPENZIMEVE	35,827	36,573	39,725	43,375	46,814	42,664	48,925	53,098	76,042	76,473	89,303
I.	Shpenzime Korrente	31,336	32,854	36,066	38,867	41,968	39,453	43,184	48,032	57,842	62,439	69,663
I.1	Personeli	8,705	8,905	9,895	10,777	12,036	12,016	12,148	14,172	14,075	13,289	16,155
1	Paga	6,832	6,987	7,831	8,537	9,484	9,374	10,014	11,730	11,619	11,121	13,921
2	Kontributi per Sigurime Shoqerore	1,873	1,918	2,064	2,240	2,552	2,642	2,134	2,442	2,456	2,167	2,234
I.2	Interesat	6,077	5,501	7,215	7,562	7,036	6,405	5,942	6,926	8,434	7,803	9,480
1	Te Brendshme	5,845	5,194	6,893	7,260	6,750	6,061	5,628	6,578	7,639	7,247	8,787
2	Te Huaja	232	307	322	302	286	344	314	348	795	557	693
I.3	Shpenzime Operative Hirenajtje	2,993	3,168	4,358	4,074	4,491	3,114	3,711	3,703	5,348	8,271	6,856
I.4	Subveconet	2,849	3,074	1,203	1,118	598	485	633	207	474	251	258
I.6	Shpenzime per fonde speciale	7,960	9,027	9,994	11,295	12,659	13,385	15,279	16,640	20,997	23,283	25,770
1	Sigurime Shoqerore	7,386	8,318	9,039	9,946	10,781	11,807	13,671	14,400	16,024	17,889	19,198
2	Sigurime Shendetesore	574	709	955	1,349	1,879	1,577	1,608	2,240	4,973	5,394	6,222
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	350
I.7	Shpenzime per Buxhetin Vendor	847	1,396	1,766	2,196	2,969	2,429	3,196	3,776	5,264	5,484	6,567
I.8	Shpenzime te tjera	1,712	1,784	1,634	1,844	2,179	1,620	2,275	2,608	3,250	4,058	4,377
1	Pagesa e Papunesise	456	269	203	240	226	200	225	193	195	243	225
2	Ndihma Ekonomike	1,257	1,515	1,432	1,604	1,953	1,420	2,050	2,415	3,054	3,815	4,152
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	0
I.9	Transferime kapitale per llog speciale te shpronsin	0	0	0	0	0	0	0	0	0	0	200
II.	Fondi Rezerve, Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	4,491	3,719	3,659	4,508	4,845	3,211	5,741	5,066	18,201	14,034	19,640
1	Financimi Brendshem	2,152	1,498	1,825	2,344	1,899	1,999	4,982	4,345	16,390	12,039	16,801
2	Financimi Huaj	2,339	2,221	1,834	2,163	2,947	1,213	759	721	1,811	1,995	2,839
	Pagesa per pjesemartje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	192	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	0	0	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	0	0	0	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-2,474	-3,370	-4,338	-2,019	-1,413	9,210	6,401	10,496	-8,536	698	-11,766
	FINANCIMI DEFICITIT	2,474	3,370	4,338	2,019	1,413	-9,210	-6,401	-10,496	8,536	-698	11,766
	Brendshem	56	2,165	3,162	551	-267	-9,179	-6,416	-10,589	7,713	-1,577	10,359
	Te ardhura nga privatizimi	3,031	90	225	102	382	8	30	121	7,313	26	125
	Hua-marrje e brendshme	-454	6,274	5,765	4,979	4,610	-811	2,840	5,450	-3,086	8,465	18,222
	Nacionale	0	0	0	0	0	0	0	0	0	8,465	18,182
	Lokale	0	0	0	0	0	0	0	0	0	0	40
	Te tjera	-2,520	-4,199	-2,829	-4,530	-5,259	-8,375	-9,286	-16,160	3,485	-10,069	-7,988
	I Huaj	2,418	1,205	1,176	1,467	1,681	-32	15	93	823	879	1,407
	Hua afatgjate (e marre)	1,838	1,570	1,640	1,716	2,084	2,230	840	794	2,058	4,536	3,076
	Ndryshimi i gjendjes se arkesh*	653	-128	-148	216	135	-1,084	-90	-178	-461	-2,772	-680
	Ripagesat nga e cila	-73	-237	-316	-464	-538	-1,179	-735	-523	-773	-886	-989

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (3 MUJOR NE VITE)
Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	3M-2001	3M-2002	3M-2003	3M-2004	3M-2005	3M-2006	3M-2007	3M-2008	3M-2009	3M-2010	3M-2011
	TOTALI TE ARDHURAVE	10.6	-0.4	6.6	16.9	9.8	14.3	6.7	14.9	6.2	14.3	0.5
I.	Te ardhura nga ndihmat	141.3	-77.6	-56.0	-33.7	222.3	-89.5	-80.4	172.6	463.4	-6.3	110.0
II.	Te ardhura tatimore	11.6	7.9	16.2	13.3	8.8	15.2	7.5	18.9	5.6	2.1	7.6
II.1	Nga Tatimet dhe Doganat	8.0	6.2	15.9	11.4	9.2	19.6	11.9	20.4	2.0	2.8	8.4
1	Tatimi mbi Miren e Shtuar	6.6	6.7	15.7	15.7	7.9	16.3	25.8	22.0	1.7	4.1	3.2
2	Tatimi mbi Fitimin	51.8	10.3	12.7	11.4	35.1	24.4	-11.5	12.9	-9.2	-6.3	24.1
3	Akcizat	10.4	-18.3	60.6	17.8	20.4	34.1	15.8	22.2	5.8	3.8	3.5
4	Tatimi mbi te Ardhurat Personale	7.1	27.8	-3.6	22.6	-2.3	23.9	19.4	108.7	26.0	2.0	10.2
5	Taksa Nacionale dhe te tjera	24.4	16.4	22.2	-8.7	-29.9	65.1	14.9	-7.1	-4.2	14.7	28.3
6	Taksa Doganore	-10.9	6.5	10.7	-2.7	-4.0	18.0	-23.5	-19.8	-19.3	-9.5	8.3
7	Taksa e Solidaritetit	-48.3	-25.2	-56.3	228.5	151.0	-100.0					
II.2	Te ardhura nga Pushteti Vendor	40.5	19.0	22.7	41.8	-0.2	-13.4	-9.2	-10.9	24.3	-9.8	2.7
1	Takse mbi Pasurine (ndertesat)					1.6	25.2	-58.6	83.4	34.1	-16.1	20.4
2	Takse mbi Biznesin e vogel	20.6	21.3	-1.0	44.8	-22.0	-26.7	-15.4	-5.8	10.9	-1.4	-45.8
3	Taksa Lokale	78.4	16.0	64.6	-5.4	29.3	-10.4	21.2	-23.1	29.3	-12.2	24.3
II.3	Te ardh nga fondet speciale	18.3	10.5	14.8	10.1	11.7	11.5	-3.1	21.1	16.5	2.4	5.9
1	Sigurimi Shoqeror	18.0	9.8	14.4	10.8	11.7	10.4	-5.5	22.3	19.5	-4.1	7.0
2	Sigurimi Shendetesor	22.1	18.5	19.1	3.1	11.7	22.8	19.9	12.1	-8.3	51.9	-18.9
3	Te ardhura per kompensim ne vlerë te pronareve											137.4
III.	Te ardhura Jotimore	-32.3	13.1	-53.2	93.1	6.1	24.8	-1.0	-30.1	10.9	239.2	-41.2
1	Tran.Fitimi nga Banka e Shoqperise	-42.2	5.0	-100.0		-23.1	-3.3	30.0	-100.0		96.3	23.6
2	Te ardhura nga Inst.Buxhetore	6.2	-9.5	19.5	64.1	12.0	44.8	-11.6	-13.4	-74.8	484.3	-22.4
3	Dividentit								#####	43.5	-98.7	-87.4
4	Tarifat sherbimeve										-20.2	-15.5
5	Te tjera	-63.7	384.7	-22.3	-25.8	62.5	-18.8	-57.3	-10.2	-22.0	3,682.8	-91.0
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	6.5	2.1	8.6	9.2	7.9	-8.9	14.7	8.5	43.2	0.6	16.8
I.	Shpenzime Korrente	6.8	4.8	9.8	7.8	8.0	-6.0	9.5	11.2	20.4	7.9	11.6
I.1	Personeli	16.4	2.3	11.1	8.9	11.7	-0.2	1.1	16.7	-0.7	-5.6	21.6
1	Paga	18.2	2.3	12.1	9.0	11.1	-1.2	6.8	17.1	-0.9	-4.3	25.2
2	Kontributi per Sigurime Shoqerore	10.4	2.4	7.6	8.5	13.9	3.5	-19.2	14.4	0.6	-11.7	3.1
I.2	Interesat	-29.8	-9.5	31.1	4.8	-7.0	-9.0	-7.2	16.6	21.8	-7.5	21.5
1	Te Brendshme	-31.4	-11.1	32.7	5.3	-7.0	-10.2	-7.1	16.9	16.1	-5.1	21.3
2	Te Huaja	76.4	32.5	4.9	-6.2	-5.4	20.3	-8.8	10.9	128.5	-29.9	24.5
I.3	Shpenzime Operative Mirembajtje	-4.0	5.8	37.6	-6.5	10.2	-30.7	19.2	-0.2	44.4	54.6	-17.1
I.4	Subvencionet	299.1	7.9	-60.8	-7.1	-46.6	-18.9	30.6	-67.4	129.5	-47.1	2.8
I.5	Mbeshtetje per energjine											
I.6	Shpenzime per fonde speciale	19.8	13.4	10.7	13.0	12.1	5.7	14.2	8.9	26.2	10.9	10.7
1	Sigurime Shoqerore	22.3	12.6	8.7	10.0	8.4	9.5	15.8	5.3	11.3	11.6	7.3
2	Sigurime Shendetesore	-4.7	23.5	34.7	41.3	39.2	-16.1	2.0	39.3	122.0	8.5	15.4
3	Fondi I kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	28.8	64.7	26.5	24.4	35.2	-18.2	31.6	18.2	39.4	4.2	19.7
I.8	Shpenzime te tjera	3.5	4.2	-8.4	12.9	18.1	-25.7	40.4	14.6	24.6	24.9	7.9
1	Pagesa e Papunesise	46.5	-40.9	-24.7	18.5	-6.1	-11.2	12.2	-14.2	1.2	24.6	-7.5
2	Ndihma Ekonomike	-6.5	20.5	-5.5	12.1	21.8	-27.3	44.4	17.8	26.5	24.9	8.8
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike											
I.9	Transferime kapitale per flog speciale te shpronsim											
II.	Fondi Rezerve, Kontigjenca											
III	Shpenzime Kapitale	4.5	-17.2	-1.6	23.2	7.5	-33.7	78.8	-11.8	259.3	-22.9	39.9
1	Financimi Brendshem	6.9	-30.4	21.8	28.5	-19.0	5.3	149.3	-12.8	277.2	-26.5	39.5
2	Financimi Huaj	2.4	-5.0	-17.4	17.9	36.2	-58.8	-37.4	-5.1	151.3	10.2	42.3
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar	-54.0	-100.0									
	Kompensim per Gerdecin											
	Huadhenie tek KESH											
	Transferta Kapitale											
	DEFICITI	-29.0	36.2	28.7	-53.5	-30.0	-751.6	-30.5	64.0	-181.3	-108.2	-1,784.5
	FINANCIMI DEFICITIT	-29.0	36.2	28.7	-53.5	-30.0	-751.6	-30.5	64.0	-181.3	-108.2	-1,784.5
	Brendshem	-97.7	3,743.3	46.1	-82.6	-148.5	3,336.4	-30.1	65.0	-172.8	-120.5	-756.7
	Te ardhura nga privatizimi	2,217.9	-97.0	151.5	-54.9	275.7	-97.9	284.2	301.5	5,950.8	-99.6	372.1
	Hua-marrje e brendshme	-111.4	-1,481.3	-8.1	-13.6	-7.4	-117.6	-450.1	91.9	-156.6	-374.3	115.3
	Nacionale											114.8
	Lokale											
	Te tjera	45.6	66.6	-32.6	60.1	16.1	59.3	10.9	74.0	-121.6	-388.9	-20.7
	I Huaj	122.3	-50.2	-2.4	24.8	14.5	-101.9	-147.4	519.7	785.0	6.8	60.1
	Hua afatgjate (e marre)	28.1	-14.6	4.5	4.6	21.4	7.0	-62.3	-5.5	159.0	120.5	-32.2
	Ndryshimi i gjendjes se arkesh*	-309.3	-119.6	15.7	-245.9	-37.4	-903.2	-91.7	97.7	158.7	500.8	-75.5
	Ripagesat nga e cila	105.8	225.9	33.3	46.7	16.0	119.0	-37.6	-28.9	47.8	14.6	11.7

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji MARS ne vite)

ne milion leke (in million of leks)

Nr.	EMERTIMI	MARS 2001	MARS 2002	MARS 2003	MARS 2004	MARS 2005	MARS 2006	MARS 2007	MARS 2008	MARS 2009	MARS 2010	MARS 2011
	TOTALI TE ARDHURAVE	13,532	11,630	13,185	15,868	17,356	19,154	19,951	23,012	23,516	30,370	28,394
I.	Te ardhura nga ndihmat	1,521	94	15	31	171	27	10	-14	176	31	252
II.	Te ardhura tatimore	9,742	10,333	12,556	14,605	16,164	17,035	18,064	22,090	22,663	24,281	25,741
II.1	Nga Tatimet dhe Doganat	7,084	7,437	8,562	9,901	10,860	12,546	13,691	17,323	17,304	18,991	20,216
1	Tatimi mbi Vleren e Shtuar	3,235	3,123	3,854	4,469	4,635	5,222	6,782	7,838	7,896	9,682	9,237
2	Tatimi mbi Fitimin	958	1,126	1,133	1,616	2,316	2,793	2,443	3,922	3,103	2,860	3,973
3	Akcizat	695	619	849	913	1,299	1,514	1,584	2,182	2,555	2,501	2,579
4	Tatimi mbi te Ardhurat Personale	361	477	413	560	504	702	741	1,702	2,053	1,973	2,222
5	Taksa Nacionale dhe te tjera	843	1,050	1,127	851	585	1,109	1,217	1,046	1,027	1,357	1,597
6	Taksa Doganore	888	942	1,124	1,145	1,030	1,207	924	633	670	617	608
7	Taksa e Solidaritetit	104	100	62	247	491	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	665	741	1,503	1,954	2,274	1,473	1,439	943	1,293	1,056	1,276
1	Takse mbi Pasurine (ndertesat)	0	0	0	199	232	261	138	183	283	192	244
2	Takse mbi Biznesin e vogel	228	380	716	1,094	965	570	668	306	301	366	89
3	Taksa Lokale	437	361	787	529	1,015	554	634	453	709	498	943
II.3	Te ardh nga fondet speciale	1,993	2,156	2,491	2,950	3,030	3,016	2,933	3,824	4,066	4,234	4,249
1	Sigurimi Shoqeror	1,829	1,991	2,229	2,637	2,747	2,741	2,603	3,451	3,873	3,713	3,830
2	Sigurimi Shendetesor	164	164	262	213	283	275	330	373	193	449	234
3	Te ardhura per kompensim ne vleren te pronareve	0	0	0	0	0	0	0	0	0	73	185
III.	Te ardhura Jotatimore	2,270	1,202	614	1,232	1,021	2,091	1,878	937	678	6,058	2,401
1	Tran. Fitimi nga Banka e Shqiperise	2,000	608	0	572	370	777	1,010	0	1,241	2,436	1,510
2	Te ardhura nga Inst.Buxhetore	250	461	415	569	454	1,172	699	411	-1,235	2,754	649
3	Dividenti	0	0	0	0	0	0	0	427	283	0	1
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	364	223	163
5	Te tjera	19	133	198	92	197	142	44	99	25	645	78
6	Gjoha	0	0	0	0	0	0	122	0	0	0	0
7	Interesat	0	0	0	0	0	0	2	0	0	0	0
	TOTALI I SHPENZIMEVE	13,765	13,411	15,320	16,513	17,249	17,413	18,232	18,088	28,132	30,277	31,225
I.	Shpenzime Korrente	11,591	11,703	13,320	14,762	15,571	15,165	16,273	15,371	20,542	22,049	25,760
I.1	Personeli	3,153	3,243	3,461	3,814	4,219	4,128	4,382	4,975	4,988	2,768	5,357
1	Paga	2,448	2,504	2,697	3,004	3,304	3,410	3,650	4,148	4,147	2,047	4,617
2	Kontributi per Sigurime Shoqerore	706	739	764	811	915	718	731	827	842	721	740
I.2	Interesat	1,967	1,560	2,258	2,592	2,969	2,630	2,255	1,498	1,765	1,780	2,808
1	Te Brendshme	1,930	1,517	2,213	2,558	2,933	2,529	2,186	1,394	1,681	1,686	2,649
2	Te Huaja	37	43	44	34	36	101	69	104	85	94	159
I.3	Shpenzime Operative Mirembajtje	1,397	1,598	1,875	1,685	1,959	1,602	1,590	-162	2,547	4,834	3,231
I.4	Subveconet	967	637	815	931	345	314	474	117	78	197	109
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	2,855	3,149	3,427	3,951	4,184	4,650	5,383	5,784	7,508	8,765	8,955
1	Sigurime Shoqerore	2,603	2,895	3,078	3,485	3,638	4,176	4,680	4,881	5,521	6,294	6,792
2	Sigurime Shendetesore	252	254	349	466	545	473	704	903	1,987	2,471	2,163
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	0
I.7	Shpenzime per Buxhetin Vendor	546	828	849	992	1,168	1,019	1,329	1,901	2,351	2,178	3,262
I.8	Shpenzime te tjera	706	689	637	796	727	822	860	1,257	1,304	1,527	2,038
1	Pagesa e Papunesise	207	100	75	98	101	117	78	-916	75	86	76
2	Ndihma Ekonomike	499	588	562	698	626	705	782	2,173	1,229	1,441	1,962
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	0
I.9	Kompensim ne vleren e pronareve	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve, Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	2,173	1,708	2,000	1,751	1,678	2,248	1,959	2,717	7,590	8,228	5,465
1	Financimi Brendshem	1,391	717	1,187	1,267	836	1,552	1,429	2,698	6,418	6,771	4,012
2	Financimi Huaj	782	992	813	483	843	696	530	19	1,173	1,457	1,453
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	0	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	0	0	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	0	0	0	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-233	-1,782	-2,136	-644	107	1,741	1,719	4,924	-4,616	93	-2,831
	FINANCIMI DEFICITIT	233	1,782	2,136	644	-107	-1,741	-1,719	-4,924	4,616	-93	2,831
	Brendshem	1,063	967	1,469	298	-658	-2,224	-2,105	-4,777	3,768	-1,348	1,792
	Te ardhura nga privatizimi	1,490	12	106	75	128	4	22	121	10	14	78
	Hua-marrje e brendshme	-805	489	528	785	1,402	-3,044	-1,770	2,043	3,489	1,439	4,846
	Nacionale	0	0	0	0	0	0	0	0	0	1,439	4,823
	Lokale	0	0	0	0	0	0	0	0	0	0	23
	Te tjera	378	466	835	-562	-2,188	816	-356	-6,941	269	-2,801	-3,132
	I Huaj	-830	815	666	346	551	483	386	-147	847	1,255	1,039
	Hua afatgjate (e marre)	326	541	643	697	539	1,388	611	-34	1,248	3,244	2,073
	Ndryshimi i gjendjes se arkesh*	-1,083	346	157	-243	128	-725	-85	-21	-249	-1,813	-870
	Ripagesat nga e cila	-73	-72	-133	-109	-116	-180	-140	-92	-151	-176	-164

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji MARS ne vite)

Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	EMERTIMI	MARS 2001	MARS 2002	MARS 2003	MARS 2004	MARS 2005	MARS 2006	MARS 2007	MARS 2008	MARS 2009	MARS 2010	MARS 2011
	TOTALI TE ARDHURAVE	23.5	-14.1	13.4	20.4	9.4	10.4	4.2	15.3	2.2	29.1	-6.5
I.	Te ardhura nga ndihmat	315.8	-93.8	-84.2	108.3	450.0	-84.0	-64.4	-242.2	-1,370.1	-82.5	722.5
II.	Te ardhura tatimore	10.9	6.1	21.5	16.3	10.7	5.4	6.0	22.3	2.6	7.1	6.0
II.1	Nga Tatimet dhe Doganat	4.8	5.0	15.1	14.5	10.8	15.5	9.1	26.5	-0.1	9.7	6.4
1	Tatimi mbi Vleren e Shtuar	7.7	-3.5	23.4	16.0	3.7	12.7	29.9	15.6	0.7	22.6	-4.6
2	Tatimi mbi Fitimin	53.8	17.6	0.6	42.6	43.3	20.6	-12.5	60.5	-20.9	-7.8	38.9
3	Akcizat	-8.1	-10.8	37.0	7.6	42.2	16.5	4.6	37.8	17.1	-2.1	3.1
4	Tatimi mbi te Ardhurat Personale	1.0	31.8	-13.3	35.4	-9.9	39.2	5.5	129.8	20.6	-3.9	12.6
5	Taksa Nacionale dhe te tjera	21.1	24.6	7.3	-24.5	-31.3	89.5	9.8	-14.1	-1.9	32.2	17.7
6	Taksa Doganore	-20.0	6.0	19.3	1.9	-10.0	17.1	-23.4	-31.5	5.9	-7.9	-1.5
7	Taksa e Solidaritetit	-50.6	-4.5	-37.3	296.0	98.5	-100.0					
II.2	Te ardhura nga Pushteti Vendor	98.4	11.5	102.7	30.0	16.4	-35.2	-2.3	-34.5	37.2	-18.3	20.8
1	Takse mbi Pasurine (ndertesat)					16.3	12.4	-47.1	33.1	54.1	-32.2	27.3
2	Takse mbi Biznesin e vogel	22.9	66.8	89.2	52.9	-11.8	-40.9	17.0	-54.1	-1.8	21.7	-75.7
3	Taksa Lokale	192.1	-17.3	118.1	-32.8	91.9	-45.4	14.4	-28.6	56.6	-29.8	89.3
II.3	Te ardh nga fondet speciale	17.8	8.2	15.6	14.4	6.3	-0.5	-2.7	30.4	6.3	4.1	0.4
1	Sigurimi Shoqeror	17.2	8.9	11.9	18.3	4.2	-0.2	-5.0	32.6	12.2	-4.1	3.2
2	Sigurimi Shendetesor	23.8	0.4	59.6	-18.8	32.7	-2.9	20.1	13.0	-48.3	132.8	-47.8
3	Te ardhura per kompensim ne vlere te pronareve											153.4
III.	Te ardhura Jotatimore	25.7	-47.0	-48.9	100.7	-17.1	104.8	-10.2	-50.1	-27.6	793.7	-60.4
1	Tran.Fitimi nga Banka e Shqiperise	72.8	-69.6	-100.0		-35.3	110.0	30.0	-100.0		96.3	-38.0
2	Te ardhura nga Inst.Buxhetore	-54.4	84.2	-9.8	36.9	-20.1	158.0	-40.4	-41.2	-400.3	-323.0	-76.4
3	Dividenti								109,774.8	-33.7	-100.0	
4	Tarifat sherbimeve										-38.7	-27.0
5	Te tjera	-80.5	590.3	49.0	-53.8	114.8	-27.8	-69.4	126.8	-74.8	2,489.7	-87.9
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	12.0	-2.6	14.2	7.8	4.5	0.9	4.7	-0.8	55.5	7.6	3.1
I.	Shpenzime Korrente	9.7	1.0	13.8	10.8	5.5	-2.6	7.3	-5.5	33.6	7.3	16.8
I.1	Personeli	17.6	2.9	6.7	10.2	10.6	-2.2	6.1	13.5	0.3	-44.5	93.5
1	Paga	19.6	2.3	7.7	11.4	10.0	3.2	7.1	13.6	0.0	-50.6	125.6
2	Kontributi per Sigurime Shoqerore	11.2	4.8	3.3	6.2	12.8	-21.5	1.8	13.1	1.8	-14.3	2.6
I.2	Interesat	-34.3	-20.7	44.7	14.8	14.5	-11.4	-14.3	-33.6	17.8	0.8	57.7
1	Te Brendshme	-35.5	-21.4	45.9	15.6	14.6	-13.8	-13.6	-36.2	20.6	0.3	57.1
2	Te Huaja	#####	16.3	2.4	-23.3	5.3	183.6	-31.7	50.9	-18.8	11.2	68.7
I.3	Shpenzime Operative Mirenbajtje	2.8	14.4	17.3	-10.1	16.2	-18.2	-0.8	-110.2	-1,674.0	89.8	-33.2
I.4	Mbeshtetje per energjine	809.7	-34.1	28.0	14.3	-62.9	-9.2	51.3	-75.2	-33.2	151.1	-44.7
I.5	Subveconet											
I.6	Shpenzime per fonde speciale	19.7	10.3	8.8	15.3	5.9	11.1	15.8	7.4	29.8	16.7	2.2
1	Sigurime Shoqerore	21.3	11.2	6.3	13.2	4.4	14.8	12.1	4.3	13.1	14.0	7.9
2	Sigurime Shendetesore	4.9	0.7	37.9	33.4	17.0	-13.2	48.6	28.4	119.9	24.4	-12.5
3	Fondi i kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	61.7	51.6	2.5	16.8	17.8	-12.7	30.5	43.0	23.7	-7.3	49.8
I.8	Shpenzime te tjera	0.7	-2.4	-7.6	25.1	-8.7	13.1	4.6	46.2	3.7	17.1	33.5
1	Pagesa e Papunesise	85.6	-51.4	-25.4	30.8	2.8	16.0	-33.6	-1,281.9	-108.2	13.9	-11.3
2	Ndihma Ekonomike	-15.4	17.9	-4.5	24.3	-10.3	12.6	10.9	177.8	-43.4	17.3	36.1
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi i ish-te perndjekurve politike											
I.9	Kompensimi ne vlere i pronareve											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	25.8	-21.4	17.1	-12.5	-4.1	33.9	-12.8	38.7	179.4	8.4	-33.6
1	Financimi Brendshem	75.8	-48.5	65.6	6.8	-34.1	85.7	-7.9	88.8	137.9	5.5	-40.8
2	Financimi Huaj	-16.4	26.8	-18.0	-40.6	74.4	-17.4	-23.9	-96.4	6,079.4	24.2	-0.3
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar											
	Kompensim per Gerdecin											
	Huadhenie tek KESH											
	Transferta Kapitale											
	DEFICITI	-82.6	664.7	19.9	-69.8	-116.6	1,529.5	-1.3	186.5	-193.7	-102.0	-3,143.9
	FINANCIMI DEFICITIT	-82.6	664.7	19.9	-69.8	-116.6	1,529.3	-1.3	186.5	-193.7	-102.0	-3,143.9
	Brendshem	44.3	-9.0	52.0	-79.7	-320.7	237.9	-5.4	127.0	-178.9	-135.8	-232.9
	Te ardhura nga privatizimi	1,523.5	-99.2	800.3	-29.3	70.6	-96.9	441.6	457.5	-91.4	38.4	444.9
	Hua-marrje e brendshme	-64.1	-160.7	8.0	48.8	78.5	-317.1	-41.8	-215.4	70.8	-58.8	236.7
	Nacionale											235.1
	Lokale											
	Te tjera	-86.9	23.4	79.2	-167.3	289.3	-137.3	-143.6	1,850.2	-103.9	-1,141.3	11.8
I	Huaj	-237.8	-198.2	-18.2	-48.1	59.3	-12.4	-20.1	-138.0	-677.3	48.1	-17.2
	Hua afatgjate(e marre)	-46.3	65.8	18.8	8.5	-22.7	157.4	-56.0	-105.5	-3,797.2	160.0	-36.1
	Ndryshimi i gjendjes se arkesh*	-3,749.9	-131.9	-54.7	-254.8	-152.8	-665.6	-88.3	-74.8	1,070.0	627.4	-52.0
	Ripagesat nga e cila	105.8	-1.4	85.2	-18.3	7.0	54.6	-22.0	-34.6	64.9	16.3	-6.8

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-MARS 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	1,503	1,698	1,628	-70	-4.1%	125	8.3%
TVSH	18,101	20,045	19,173	-872	-4.4%	1,072	5.9%
Akcize	4,348	5,099	4,192	-907	-17.8%	-156	-3.6%
Te tjera (Renta)	456	126	771	645	511.6%	314	68.9%
Totali i doganave	24,408	26,968	25,764	-1,205	-4.5%	1,355	5.6%
TVSH	7,347	9,200	7,096	-2,104	-22.9%	-251	-3.4%
Akciza	2,809	3,200	3,218	18	0.6%	409	14.6%
Tatim mbi fitimin	5,149	5,500	6,388	888	16.1%	1,239	24.1%
Tatimi mbi te ardhurat personale	6,188	6,400	6,817	417	6.5%	629	10.2%
Taksa nacionale	3,279	4,100	4,020	-80	-1.9%	742	22.6%
Totali i tatimeve	24,773	28,400	27,539	-861	-3.0%	2,766	11.2%
Kontributet e mledhura nga DPT	11,810	13,250	12,554	-696	-5.3%	743	6.3%
Totali I Pergjithshem I DTP	36,584	41,650	40,093	-1,557	-3.7%	3,509	9.6%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER MARS 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2009	2010	2010	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	617	693	608	-85	-12.2%	-9	-1.5%
TVSH	7,611	8,245	7,256	-989	-12.0%	-355	-4.7%
Akcize	1,431	1,792	1,466	-326	-18.2%	35	2.5%
Te tjera (Renta)	184	42	177	135		-7	-3.8%
Totali i doganave	9,843	10,771	9,507	-1,265	-11.7%	-336	-3.4%
TVSH	2,071	2,700	1,981	-719	-26.6%	-90	-4.4%
Akciza	1,071	1,000	1,115	115	11.5%	44	4.1%
Tatim mbi fitimin	2,860	2,900	3,973	1,073	37.0%	1,113	38.9%
Tatimi mbi te ardhurat personale	1,973	2,200	2,222	22	1.0%	249	12.6%
Taksa nacionale	1,173	1,300	1,420	120	9.3%	247	21.1%
Totali i tatimeve	9,149	10,100	10,711	611	6.1%	1,562	17.1%
Kontributet e mledhura nga DPT	3,727	4,000	3,824	-176	-4.4%	96	2.6%
Totali I Pergjithshem I DTP	12,877	14,100	14,535	435	3.1%	1,658	12.9%

Ecuria e TVSH ne terma Bruto dhe Neto

	Mars 2010	Mars 2011	Diferenca %
TVSH BRUTO	10,398	9,852	-5.3
nga Tatimet	2,788	2,596	-6.9
nga Doganat	7,611	7,256	-4.7
RIMBURSIM	716	615	-14.1
nga Tatimet	716	615	-14.1
nga Doganat	0	0	
TVSH NETO	9,682	9,237	-4.6
nga Tatimet	2,071	1,981	-4.4
nga Doganat	7,611	7,256	-4.7

	Jan-Mar 2010	Jan-Mar 2011	Diferenca %
	26,750	27,883	4.2
	8,649	8,710	0.7
	18,101	19,173	5.9
	1,301	1,614	24.0
	1,301	1,614	24.0
	0	0	
	25,449	26,269	3.2
	7,347	7,096	-3.4
	18,101	19,173	5.9