

STATISTIKA FISKALE

Janar – Maj, 2011

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-MAJ 2011

Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	128,744	137,204	129,837	-7,367	-5.4%	1,093	0.8%
I.	Te ardhura nga ndihmat	1,382	2,454	865	-1,589	-64.8%	-517	-37.4%
II.	Te ardhura tatimore	113,505	127,339	119,038	-8,301	-6.5%	5,533	4.9%
II.1	Nga Tatimet dhe Doganat	85,327	96,785	89,506	-7,279	-7.5%	4,179	4.9%
1	Tatimi mbi Vleren e Shtuar	44,427	51,738	44,175	-7,563	-14.6%	-252	-0.6%
2	Tatimi mbi Fitimin	7,470	8,400	9,996	1,596	19.0%	2,526	33.8%
3	Akcizat	14,016	15,696	13,390	-2,306	-14.7%	-626	-4.5%
4	Tatimi mbi te Ardhurat Personale	10,376	10,700	11,240	540	5.0%	864	8.3%
5	Taksa Nacionale dhe te tjera	6,435	7,210	7,988	778	10.8%	1,553	24.1%
6	Taksa Doganore	2,604	3,041	2,717	-324	-10.6%	113	4.3%
II.2	Te ardhura nga Pushteti Vendor	5,755	6,445	5,987	-458	-7.1%	232	4.0%
1	Takse mbi Pasurine(ndertesat)	985	4,593	958	-3,635	-79.1%	-27	-2.8%
2	Takse mbi Biznesin e vogel	1,433	744	1,442	698	93.7%	9	0.6%
3	Taksa Lokale	3,337	1,108	3,587	2,479	223.9%	250	7.5%
II.3	Te ardhura nga fondet speciale	22,423	24,109	23,545	-564	-2.3%	1,122	5.0%
1	Sigurimi Shoqeror	18,873	20,717	20,645	-72	-0.3%	1,772	9.4%
2	Sigurimi Shendetsor	2,998	2,858	2,085	-773	-27.0%	-913	-30.4%
3	Te ardhura per kompensim ne vlere te pronareve	552	534	815	281	52.5%	263	47.6%
III.	Te ardhura Jotimore	13,856	7,411	9,934	2,523	34.0%	-3,922	-28.3%
1	Tran.Fitimi nga Banka e Shqiperise	2,436	2,000	3,360	1,360	68.0%	924	37.9%
2	Te ardhura nga Inst.Buxhetore	5,189	3,791	3,968	177	4.7%	-1,221	-23.5%
3	Dividenti	34	162	327	165	101.3%	293	852.9%
4	Tarifat sherbimeve	1,040	1,095	1,518	423	38.6%	478	46.0%
5	Te tjera	5,157	362	761	399	110.3%	-4,396	-85.2%
	TOTALI I SHPENZIMEVE	136,447	153,240	150,270	-2,970	-1.9%	13,823	10.1%
I.	Shpenzime Korrente	112,132	118,060	122,055	3,995	3.4%	9,923	8.8%
I.1	Personeli	26,642	24,807	27,312	2,505	10.1%	670	2.5%
1	Paga	22,985	21,503	23,586	2,083	9.7%	601	2.6%
2	Kontributi per Sigurime Shoqerore	3,657	3,304	3,726	422	12.8%	69	1.9%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	15,683	16,570	15,095	-1,475	-8.9%	-588	-3.8%
1	Te Brendshme	13,058	14,872	13,712	-1,160	-7.8%	654	5.0%
2	Te Huaja	2,626	1,698	1,383	-315	-18.5%	-1,243	-47.3%
I.3	Shpenzime Operative Mirembajtje	11,284	11,456	13,085	1,629	14.2%	1,801	16.0%
I.4	Subvencionet	522	576	1,870	1,294	224.5%	1,348	258.0%
I.5	Shpenzime per fonde speciale	40,142	45,724	44,392	-1,332	-2.9%	4,250	10.6%
1	Sigurime Shoqerore	30,433	34,977	32,850	-2,127	-6.1%	2,417	7.9%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetsore	9,708	10,018	10,637	619	6.2%	929	9.6%
4	Shpenzime per kompensime ne vlere te pronarve		729	905	176	24.1%	905	
I.6	Shpenzime per Buxhetin Vendor	10,959	11,588	12,299	711	6.1%	1,340	12.2%
I.7	Shpenzime te tjera	6,899	7,339	7,802	463	6.3%	903	13.1%
1	Pagesa e Papunesise	415	401	358	-43	-10.8%	-57	-13.7%
2	Ndihma Ekonomike	6,484	6,208	6,544	336	5.4%	60	0.9%
3	Kompensim per ish te perndjekurit politike	0	729	900	171	23.4%	900	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve			200				
II.	Fondi Rezerve,Kontigjenca	0	1,900	0	-1,900	-100.0%	0	
III.	Shpenzime Kapitale	25,684	33,280	28,215	-5,065	-15.2%	2,531	9.9%
1	Financimi Brendshem	20,838	19,678	22,675	2,997	15.2%	1,837	8.8%
2	Financimi Huaj	4,847	13,602	5,540	-8,062	-59.3%	693	14.3%
3	Kontigjence per financimet e huaja			0	0		0	
IV.	Huadhenje KESH	-1,369		0	0		1,369	-100.0%
V.	Rindertimi I Gerdecit_TSA	0		0	0		0	
	DEFICITI	-7,703	-16,036	-20,433	-4,397	27.4%	-12,730	165.3%
	FINANCIMI DEFICITIT	7,703	16,036	20,433	4,397	27.4%	12,730	165.3%
	Brendshem	5,798	7,928	17,908	9,980	125.9%	12,110	208.8%
	Te ardhura nga privatizimi	53	80	162	82	102.5%	109	205.3%
	Hua-marrje e brendeshme	12,537	7,848	21,743	13,895	177.1%	9,206	73.4%
	Te tjera	-6,792	0	-3,997	-3,997		2,795	-41.2%
	I Huaj	1,905	8,108	2,525	-5,583	-68.9%	620	32.6%
	Hua afatgjate(e marre)	8,516	11,148	5,039	-6,109	-54.8%	-3,477	-40.8%
	Ndryshimi i gjendjes se arkes	-4,649	0	-353	-353		4,296	-92.4%
	Ripagesat	-1,962	-3,040	-2,161	879	-28.9%	-199	10.1%

TREGUESIT FISKAL TE KONSOLIDUAR PER MAJ 2011

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	24,242	28,730	26,171	-2,559	-8.9%	1,929	8.0%
I.	Te ardhura nga ndihmat	230	689	276	-413	-59.9%	46	20.0%
II.	Te ardhura tatimore	23,144	26,908	24,417	-2,491	-9.3%	1,273	5.5%
II.1	Nga Tatimet dhe Doganat	18,365	21,331	19,118	-2,213	-10.4%	753	4.1%
1	Tatimi mbi Vleren e Shtuar	9,437	11,514	9,315	-2,199	-19.1%	-122	-1.3%
2	Tatimi mbi Fitimin	1,121	1,500	2,289	789	52.6%	1,168	104.1%
3	Akcizat	3,668	3,983	3,069	-914	-22.9%	-599	-16.3%
4	Tatimi mbi te Ardhurat Personale	2,130	2,200	2,251	51	2.3%	121	5.7%
5	Taksa Nacionale dhe te tjera	1,410	1,442	1,631	189	13.1%	221	15.6%
6	Taksa Doganore	599	692	563	-129	-18.7%	-36	-6.0%
II.2	Te ardhura nga Pushteti Vendor	725	1,318	1,107	-211	-16.0%	382	52.7%
1	Takse mbi Pasurine(ndertesat)	80	917	81	-836	-91.2%	1	1.8%
2	Takse mbi Biznesin e vogel	121	149	481	332	223.8%	360	297.1%
3	Taksa Lokale	524	253	545	292	115.5%	21	4.0%
II.3	Te ardhura nga fondet speciale	4,054	4,259	4,192	-67	-1.6%	138	3.4%
1	Sigurimi Shoqeror	3,363	3,654	3,702	48	1.3%	339	10.1%
2	Sigurimi Shendetesor	508	498	372	-126	-25.3%	-136	-26.8%
3	Te ardhura per kompensim ne vlere te pronareve	183	107	118	11	10.6%	-65	-35.5%
III.	Te ardhura Jotatimore	869	1,133	1,478	345	30.4%	609	70.1%
1	Tran.Fitimi nga Banka e Shqiperise	0	0	150	150		150	
2	Te ardhura nga Inst.Buxhetore	176	786	533	-253	-32.2%	357	203.1%
3	Dividenti	26	42	326	284	674.5%	300	1136.0%
4	Tarifat sherbimeve	182	229	290	67	26.9%	108	59.4%
5	Te tjera	485	76	179	103	135.0%	-306	-63.1%
	TOTALI I SHPENZIMEVE	30,675	31,367	30,696	-671	-2.1%	21	0.1%
I.	Shpenzime Korrente	26,353	25,715	27,266	1,551	6.0%	913	3.5%
I.1	Personeli	5,357	5,156	5,518	362	7.0%	161	3.0%
1	Paga	4,616	4,469	4,789	320	7.2%	173	3.7%
2	Kontributi per Sigurime Shoqerore	741	687	729	42	6.2%	-12	-1.6%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	5,315	4,248	3,700	-548	-12.9%	-1,615	-30.4%
1	Te Brendshme	3,479	3,740	3,292	-448	-12.0%	-187	-5.4%
2	Te Huaja	1,836	508	408	-100	-19.8%	-1,428	-77.8%
I.3	Shpenzime Operative Mirembajtje	2,839	2,844	3,085	241	8.5%	246	8.7%
I.4	Subvecionet	112	151	1,171	1,020	675.7%	1,059	941.4%
I.5	Shpenzime per fonde speciale	8,308	9,372	9,526	154	1.6%	1,218	14.7%
1	Sigurime Shoqerore	6,251	7,138	6,787	-351	-4.9%	536	8.6%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetore	2,056	2,082	2,184	102	4.9%	128	6.2%
4	Shpenzime per kompensime ne vlere te pronarve	0	152	555	403	266.1%	555	
I.6	Shpenzime per Buxhetin Vendor	3,018	2,408	2,512	104	4.3%	-506	-16.8%
I.7	Shpenzime te tjera	1,403	1,536	1,754	218	14.2%	351	25.0%
1	Pagesa e Papunesise	85	83	65	-18	-22.0%	-20	-23.7%
2	Ndihma Ekonomike	1,318	1,301	1,189	-112	-8.6%	-129	-9.8%
3	Kompensim per ish te perndjekurit politike	0	152	500	348	229.8%	500	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve	0	100	0	-100	-100.0%	0	
II.	Fondi Rezerve,Kontigjenca	5,692	5,553	3,430	-2,123	-38.2%	-2,262	-39.7%
III.	Shpenzime Kapitale	5,692	5,553	3,430	-2,123	-38.2%	-2,262	-39.7%
1	Financimi Brendshem	4,393	2,705	1,854	-851	-31.5%	-2,539	-57.8%
2	Financimi Huaj	1,299	2,848	1,576	-1,272	-44.7%	277	21.4%
IV.	Huadhenje KESH	-1,369	0	0	0		1,369	-100.0%
V.	Rindertimi I Gerdecit_TSA	0	0	0	0		0	
	DEFICITI	-6,433	-2,637	-4,525	-1,888	71.6%	1,908	-29.7%
	FINANCIMI DEFICITIT	6,433	2,637	4,525	1,888	71.6%	-1,908	-29.7%
	Brendshem	5,472	1,402	3,949	2,547	181.7%	-1,523	-27.8%
	Te ardhura nga privatizimi	4	25	22	-3	-12.0%	18	407.9%
	Hua-marre e brendeshme	2,023	1,377	2,807	1,430	103.9%	784	38.8%
	Huamarje vendori korce Kredi direkte				0		0	
	Te tjera	3,444	0	1,120	1,120		-2,324	-67.5%
	I Huaj	961	1,235	576	-659	-53.4%	-385	-40.1%
	Hua afatgjate(e marre)	2,527	2,159	1,480	-679	-31.4%	-1,047	-41.4%
	Ndryshimi i gjendjes se arkes	-1,030	0	-209	-209		821	-79.7%
	Ripagesat	-536	-923	-695	228	-24.7%	-159	29.8%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (5 MUJOR NE VITE)

ne milion leke (in million of leks)

Nr.	EMERTIMI	5M-2001	5M-2002	5M-2003	5M-2004	5M-2005	5M-2006	5M-2007	5M-2008	5M-2009	5M-2010	5M-2011
	TOTALI TE ARDHURAVE	58,258	59,527	65,371	70,949	76,762	86,742	93,235	111,542	120,397	128,744	129,837
	I. Te ardhura nga ndihmat	4,312	2,064	386	398	1,180	232	119	466	623	1,382	865
	II. Te ardhura tatimore	44,779	49,683	57,862	64,267	69,430	79,878	87,083	103,070	109,719	113,505	119,038
	II.1 Nga Tatimet dhe Doganat	33,736	37,056	42,051	46,521	49,769	58,934	66,440	79,253	81,825	85,327	89,506
1	Tatimi mbi Vleren e Shtuar	14,827	17,077	18,855	21,578	23,489	27,039	33,602	40,714	42,422	44,427	44,175
2	Tatimi mbi Fitimin	4,515	5,059	5,606	6,074	7,756	9,586	8,698	8,646	8,171	7,470	9,996
3	Akcizat	3,459	3,139	4,791	5,467	6,276	8,087	9,968	12,044	12,236	14,016	13,390
4	Tatimi mbi te Ardhurat Personale	2,279	2,280	2,232	2,635	2,669	3,054	3,832	8,332	10,455	10,376	11,240
5	Taksa Nacionale dhe te tjera	3,525	4,125	5,171	4,686	3,136	5,424	6,208	5,966	5,571	6,435	7,988
6	Taksa Doganore	4,649	4,983	5,244	5,107	4,787	5,743	4,132	3,550	2,970	2,604	2,717
7	Taksa e Solidaritetit	482	393	153	975	1,666	0	0	0	0	0	0
	II.2 Te ardhura nga Pushteti Vendor	2,134	2,652	4,327	5,117	5,494	5,013	4,778	4,858	6,102	5,755	5,987
1	Takse mbi Pasurine (ndertesat)	0	0	0	530	528	611	406	620	796	985	958
2	Takse mbi Biznesin e vogel	1,054	1,405	1,619	2,191	1,808	1,349	1,237	1,289	1,422	1,433	1,442
3	Taksa Lokale	1,080	1,247	2,709	1,865	2,574	2,684	3,135	2,949	3,884	3,337	3,587
	II.3 Te ardh nga fondet speciale	8,909	9,975	11,484	12,628	14,167	15,931	15,865	18,959	21,791	22,423	23,545
1	Sigurimi Shoqeror	8,199	9,109	10,379	11,537	12,962	14,502	14,075	16,941	19,473	18,873	20,645
2	Sigurimi Shendetesor	710	867	1,105	1,091	1,205	1,429	1,789	2,018	2,318	2,998	2,085
3	Te ardhura per kompensim ne vleren te pronareve	0	0	0	0	0	0	0	0	0	552	815
	III. Te ardhura Jotatimore	9,167	7,780	7,122	6,284	6,151	6,632	6,034	8,007	10,056	13,856	9,934
1	Tran.Fitimi nga Banka e Shqiperise	6,565	4,200	4,096	2,057	1,836	1,324	1,010	1,500	2,241	2,436	3,380
2	Te ardhura nga Inst.Buxhetore	2,216	2,099	2,127	3,144	3,533	4,610	4,048	4,661	5,042	5,189	3,968
3	Dividenti	0	0	0	0	0	0	9	1,200	864	34	327
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	1,617	1,040	1,518
5	Te tjera	286	1,481	899	1,083	783	698	353	646	293	5,157	761
	TOTALI I SHPENZIMEVE	64,529	66,684	72,128	76,899	83,010	76,321	86,498	106,621	140,886	136,447	150,270
	I. Shpenzime Korrente	53,462	57,717	63,521	68,386	73,304	69,954	76,957	87,291	103,916	112,132	122,055
	I.1 Personeli	15,099	15,381	16,756	18,290	20,344	20,586	21,058	24,700	24,299	26,642	27,312
1	Paga	11,903	12,085	13,206	14,442	16,010	16,114	17,358	20,546	20,188	22,985	23,586
2	Kontributi per Sigurime Shoqerore	3,197	3,296	3,550	3,848	4,334	4,471	3,700	4,154	4,111	3,657	3,726
	I.2 Interesat	10,389	10,241	12,622	13,030	11,051	10,072	10,067	12,359	13,816	15,683	15,095
1	Te Brendshme	10,069	8,924	11,993	12,363	10,447	9,407	9,368	11,304	12,264	13,058	13,712
2	Te Huaja	320	1,317	629	667	605	665	699	1,055	1,552	2,626	1,383
	I.3 Shpenzime Operative Hirenbajtje	5,456	6,760	7,976	8,116	8,738	6,390	7,857	7,856	10,793	11,284	13,085
	I.4 Subvecionet	3,273	3,823	1,596	1,627	1,367	838	926	700	1,069	522	1,870
	I.6 Shpenzime per fonde speciale	13,627	15,243	17,123	19,172	21,240	22,864	26,555	28,623	36,616	40,142	44,392
1	Sigurime Shoqerore	12,586	13,959	15,445	16,902	18,424	20,259	23,370	24,641	27,971	30,433	32,850
2	Sigurime Shendetesore	1,041	1,284	1,679	2,270	2,816	2,605	3,185	3,983	8,644	9,708	10,637
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	905
	I.7 Shpenzime per Buxhetin Vendor	2,160	3,156	4,412	4,643	6,436	5,361	6,253	8,222	11,402	10,959	12,299
	I.8 Shpenzime te tjera	3,260	3,113	3,035	3,508	4,127	3,843	4,242	4,831	5,922	6,899	7,802
1	Pagesa e Papunesise	787	452	349	408	372	377	366	344	363	415	358
2	Ndihma Ekonomike	2,473	2,661	2,686	3,100	3,755	3,467	3,876	4,486	5,559	6,484	6,544
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	900
	I.9 Transferime kapitale per llog speciale te shpronsin	0	0	0	0	0	0	0	0	0	0	200
	II. Fondi Rezerve, Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
	III Shpenzime Kapitale	11,067	8,967	8,607	8,512	9,706	6,368	9,541	16,984	36,885	25,684	28,215
1	Financimi Brendshem	5,578	4,409	4,555	4,465	5,455	4,221	7,431	8,262	32,853	20,838	22,675
2	Financimi Huaj	5,489	4,558	4,053	4,048	4,251	2,147	2,110	8,722	4,032	4,847	5,540
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	199	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	1,346	84	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	1,000	0	-1,369	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFIÇITI	-6,271	-7,157	-6,758	-5,949	-6,249	10,420	6,738	4,921	-20,488	-7,703	-20,433
	FINANCIMI DEFIÇITIT	6,271	7,157	6,758	5,949	6,249	-10,420	-6,738	-4,921	20,488	7,703	20,433
	Brendshem	2,463	4,760	3,568	3,189	3,992	-11,575	-7,449	-6,225	18,511	5,798	17,908
	Te ardhura nga privatizimi	6,432	146	287	3,744	439	2,115	42	298	12,928	53	162
	Hua-marrje e brendshme	-1,836	7,147	7,894	4,117	7,704	-6,056	2,972	7,563	15,158	12,537	21,743
	Nacionale	0	0	0	0	0	0	0	0	0	12,537	21,687
	Lokale	0	0	0	0	0	0	0	0	0	0	56
	Te tjera	-2,134	-2,532	-4,613	-4,672	-4,151	-7,634	-10,463	-14,085	-9,575	-6,792	-3,997
	I Huaj	3,808	2,397	3,190	2,760	2,257	1,154	711	1,303	1,978	1,905	2,525
	Hua afatgjate (e marre)	2,821	3,047	3,525	3,408	3,330	3,347	1,854	1,834	3,127	8,516	5,039
	Ndryshimi i gjendjes se arkesh*	1,179	-217	138	208	-178	-326	143	38	262	-4,649	-353
	Ripagesat nga e cila	-192	-433	-473	-857	-895	-1,867	-1,286	-569	-1,411	-1,962	-2,161

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (5 MUJOR NE VITE)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	5M-2001	5M-2002	5M-2003	5M-2004	5M-2005	5M-2006	5M-2007	5M-2008	5M-2009	5M-2010	5M-2011
	TOTALI TE ARDHURAVE	17.4	2.2	9.8	8.5	8.2	13.0	7.5	19.6	7.9	6.9	0.8
I.	Te ardhura nga ndihmat	63.4	-52.1	-81.3	3.2	196.3	-80.4	-48.8	292.9	33.6	122.0	-37.4
II.	Te ardhura tatimore	12.2	11.0	16.5	11.1	8.0	15.0	9.0	18.4	6.5	3.5	4.9
II.1	Nga Tatimet dhe Doganat	9.9	9.8	13.5	10.6	7.0	18.4	12.7	19.3	3.2	4.3	4.9
1	Tatimi mbi Vleren e Shtuar	7.0	15.2	10.4	14.4	8.9	15.1	24.3	21.2	4.2	4.7	-0.6
2	Tatimi mbi Fitimin	44.3	12.0	10.8	8.4	27.7	23.6	-9.3	-0.6	-5.5	-8.6	33.8
3	Akizatat	8.8	-9.3	52.6	14.1	14.8	28.8	23.3	20.8	1.6	14.5	-4.5
4	Tatimi mbi te Ardhurat Personale	28.9	0.1	-2.1	18.0	1.3	14.4	25.5	117.4	25.5	-0.8	8.3
5	Taksa Nacionale dhe te tjera	26.5	17.0	25.4	-9.4	-33.1	72.9	14.4	-3.9	-6.6	15.5	24.1
6	Taksa Doganore	-5.2	7.2	5.2	-2.6	-6.3	20.0	-28.1	-14.1	-16.3	-12.3	4.3
7	Taksa e Solidaritetit	-54.9	-18.5	-61.2	539.0	70.0	-100.0					
II.2	Te ardhura nga Pushteti Vendor	35.6	24.3	63.2	18.3	7.4	-8.8	-4.7	1.7	25.6	-5.7	4.0
1	Takse mbi Pasurine (ndertesat)					-0.5	15.8	-33.6	52.8	28.4	23.7	-2.8
2	Takse mbi Biznesin e vogel	11.8	33.3	15.2	35.4	-17.5	-25.4	-8.3	4.2	10.3	0.8	0.6
3	Taksa Lokale	71.1	15.5	117.2	-31.2	38.1	4.2	16.8	-5.9	31.7	-14.1	7.5
II.3	Te ardh nga fondet speciale	16.3	12.0	15.1	10.0	12.2	12.5	-0.4	19.5	14.9	2.9	5.0
1	Sigurimi Shoqeror	16.2	11.1	13.9	11.2	12.4	11.9	-2.9	20.4	14.9	-3.1	9.4
2	Sigurimi Shendetsor	18.0	22.1	27.5	-1.3	10.5	18.6	25.2	12.7	14.9	29.3	-30.4
3	Te ardhura per kompensim ne vliere te pronareve											47.6
III.	Te ardhura Jotatimore	29.9	-15.1	-8.5	-11.8	-2.1	7.8	-9.0	32.7	25.6	37.8	-28.3
1	Tran.Fitimi nga Banka e Shoqperise	36.1	-36.0	-2.5	-49.8	-10.8	-27.9	-23.7	48.5	49.4	8.7	37.9
2	Te ardhura nga Inst.Buxhetore	16.2	-9.4	1.4	47.8	12.4	30.5	-12.2	15.2	8.2	2.9	-23.5
3	Dividenti								14,006.7	-28.0	-96.0	852.9
4	Tarifat sherbimeve										-35.7	46.0
5	Te tjera	18.1	418.9	-39.3	20.5	-27.7	-10.9	-49.5	83.1	-54.7	1,662.9	-85.2
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	12.7	3.3	8.2	6.6	7.9	-8.1	13.3	23.3	32.1	-3.2	10.1
I.	Shpenzime Korrente	9.6	8.0	10.1	7.7	7.2	-4.6	10.0	13.4	19.0	7.9	8.8
I.1	Personeli	20.5	1.9	8.9	9.2	11.2	1.2	2.3	17.3	-1.6	9.6	2.5
1	Paga	23.1	1.5	9.3	9.4	10.9	0.7	7.7	18.4	-1.7	13.9	2.6
2	Kontributi per Sigurime Shoqerore	11.7	3.1	7.7	8.4	12.7	3.2	-17.3	12.3	-1.0	-11.0	1.9
I.2	Interesat	-13.5	-1.4	23.2	3.2	-15.2	-8.9	-0.1	22.8	11.8	13.5	-3.8
1	Te Brendshme	-14.9	-11.4	34.4	3.1	-15.5	-10.0	-0.4	20.7	8.5	6.5	5.0
2	Te Huaja	75.3	312.1	-52.2	6.0	-9.4	10.1	5.1	50.9	47.1	69.2	-47.3
I.3	Shpenzime Operative Mirembajtje	-13.4	23.9	18.0	1.7	7.7	-26.9	23.0	0.0	37.4	4.6	16.0
I.4	Subveconet	173.7	16.8	-58.2	1.9	-16.0	-38.7	10.5	-24.4	52.7	-51.1	258.0
I.5	Mbeshtetje per energjine											
I.6	Shpenzime per fonde speciale	16.8	11.9	12.3	12.0	10.8	7.6	16.1	7.8	27.9	9.6	10.6
1	Sigurime Shoqerore	17.9	10.9	10.6	9.4	9.0	10.0	15.4	5.4	13.5	8.8	7.9
2	Sigurime Shendetsore	4.3	23.4	30.7	35.3	24.0	-7.5	22.3	25.1	117.1	12.3	9.6
3	Fondi I kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	51.6	46.1	39.8	5.2	38.6	-16.7	16.6	31.5	38.7	-3.9	12.2
I.8	Shpenzime te tjera	1.5	-4.5	-2.5	15.6	17.7	-6.9	10.4	13.9	22.6	16.5	13.1
1	Pagesa e Papunesise	23.2	-42.5	-22.8	16.9	-8.9	1.3	-2.9	-5.8	5.4	14.4	-13.7
2	Ndihma Ekonomike	-3.8	7.6	1.0	15.4	21.2	-7.7	11.8	15.7	23.9	16.6	0.9
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike											
I.9	Transferime kapitale per llog speciale te shpronsh											
II.	Fondi Rezerve, Kontigjenca											
III	Shpenzime Kapitale	30.7	-19.0	-4.0	-1.1	14.0	-34.4	49.8	78.0	117.2	-30.4	9.9
1	Financimi Brendshem	34.8	-20.9	3.3	-2.0	22.2	-22.6	76.1	11.2	297.6	-36.6	8.8
2	Financimi Huaj	26.8	-17.0	-11.1	-0.1	5.0	-49.5	-1.7	313.4	-53.8	20.2	14.3
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar	-52.5	-100.0									
	Kompensim per Gerdecin									-93.8	-100.0	
	Huadhenie tek KESH									-100.0		-100.0
	Transferta Kapitale											
	DEFICITI	-17.6	14.1	-5.6	-12.0	5.0	-266.8	-35.3	-27.0	-516.3	-62.4	165.3
	FINANCIMI DEFICITIT	-17.6	14.1	-5.6	-12.0	5.0	-266.8	-35.3	-27.0	-516.3	-62.4	165.3
	Brendshem	-57.6	93.3	-25.0	-10.6	25.2	-389.9	-35.6	-16.4	-397.4	-68.7	208.8
	Te ardhura nga privatizimi	2,833.0	-97.7	97.0	1,205.0	-88.3	381.4	-98.0	612.4	4,241.8	-99.6	205.3
	Hua-marrije e brendshme	-121.1	-489.3	10.5	-47.8	87.1	-178.6	-149.1	154.5	100.4	-17.3	73.4
	Nacionale											73.0
	Lokale											
	Te tjera	-31.6	18.7	82.2	1.3	-11.2	83.9	37.1	34.6	-32.0	-29.1	-41.2
I	Huaj	110.7	-37.1	33.1	-13.5	-18.2	-48.9	-38.4	83.2	51.7	-3.7	32.6
	Hua afatgjate (e marre)	3.3	8.0	15.7	-3.3	-2.3	0.5	-44.6	-1.0	70.4	172.4	-40.8
	Ndryshimi i gjendjes se arkesh*	-247.1	-118.4	-163.8	50.7	-185.5	82.9	-144.0	-73.4	587.0	-1,874.9	-92.4
	Ripagesat nga e cila	60.4	125.5	9.2	81.1	4.5	108.6	-31.2	-55.7	147.8	39.1	10.1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji MAJ ne vite)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	MAJ 2001	MAJ 2002	MAJ 2003	MAJ 2004	MAJ 2005	MAJ 2006	MAJ 2007	MAJ 2008	MAJ 2009	MAJ 2010	MAJ 2011
	TOTALI TE ARDHURAVE	10,715	12,400	14,184	14,729	15,986	17,667	18,423	23,735	25,045	24,242	26,171
I.	Te ardhura nga ndihmat	99	217	14	160	447	59	64	216	47	230	276
II.	Te ardhura tatimore	9,330	10,357	12,294	13,662	13,839	16,969	17,851	20,448	21,898	23,144	24,417
II.1	Nga Tatimet dhe Doganat	7,408	8,097	9,422	10,462	10,379	12,907	14,190	16,399	17,139	18,365	19,118
1	Tatimi mbi Vleren e Shtuar	3,099	3,864	4,360	4,999	5,208	6,140	7,181	8,291	9,070	9,437	9,215
2	Tatimi mbi Fitimin	1,042	1,040	1,214	1,297	1,651	1,842	1,778	1,341	1,451	1,121	2,289
3	Akcizat	958	849	1,095	1,254	1,381	2,023	2,352	2,974	3,042	3,668	3,069
4	Tatimi mbi te Ardhurat Personale	443	512	461	492	474	568	761	1,769	1,869	2,130	2,251
5	Taksa Nacionale dhe te tjera	778	687	1,092	943	612	1,021	1,362	1,310	1,019	1,410	1,631
6	Taksa Doganore	1,038	1,087	1,205	1,144	893	1,314	757	715	688	599	563
7	Taksa e Solidaritetit	49	59	5	333	161	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	205	254	626	695	822	1,013	608	513	885	725	1,107
1	Takse mbi Pasurine (ndertesat)	0	0	0	61	54	67	67	81	88	80	81
2	Takse mbi Biznesin e vogel	30	97	151	154	54	69	194	104	-27	121	481
3	Taksa Lokale	175	158	475	370	564	764	347	329	824	524	545
II.3	Te ardh nga fondet speciale	1,717	2,005	2,247	2,506	2,637	3,049	3,053	3,535	3,875	4,054	4,192
1	Sigurimi Shoqeror	1,593	1,814	2,050	2,307	2,425	2,795	2,712	3,162	3,376	3,363	3,702
2	Sigurimi Shendetesor	124	191	196	199	213	254	341	373	499	508	372
3	Te ardhura per kompensim ne vliere te pronareve	0	0	0	0	0	0	0	0	0	183	118
III.	Te ardhura Jotatimore	1,287	1,826	1,876	907	1,700	639	508	3,071	3,099	869	1,478
1	Tran.Fitimi nga Banka e Shqiperise	692	527	1,246	441	1,032	0	0	1,500	1,000	0	150
2	Te ardhura nga Inst.Buxhetore	442	525	411	375	554	535	337	890	1,751	176	533
3	Dividenti	0	0	0	0	0	0	4	601	100	26	326
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	228	182	290
5	Te tjera	153	773	218	92	114	104	37	80	21	485	179
6	Gjoha	0	0	0	0	0	0	127	0	0	0	0
7	Interesat	0	0	0	0	0	0	4	0	0	0	0
	TOTALI I SHPENZIMEVE	15,429	15,346	17,947	16,134	18,331	17,098	19,048	27,155	33,439	30,675	30,696
I.	Shpenzime Korrente	11,655	13,076	14,433	14,128	15,734	15,078	17,161	19,985	23,739	26,353	27,266
I.1	Personeli	3,286	3,343	3,499	3,731	4,217	4,330	4,446	5,069	5,001	5,357	5,518
1	Paga	2,580	2,601	2,713	2,913	3,299	3,408	3,605	4,239	4,183	4,616	4,789
2	Kontributi per Sigurime Shoqerore	706	741	786	818	918	922	841	830	818	741	729
I.2	Interesat	2,389	3,068	3,070	2,199	2,062	1,746	2,104	3,169	3,013	5,315	3,700
1	Te Brendshme	2,333	2,094	2,917	2,037	1,927	1,617	1,984	2,590	2,535	3,479	3,292
2	Te Huaja	56	973	153	163	135	129	119	579	478	1,836	408
I.3	Shpenzime Operative Mirembajtje	1,509	1,960	2,134	2,143	2,296	1,675	2,076	2,111	2,810	2,839	3,085
I.4	Subvecionet	265	251	281	230	161	128	181	413	461	112	1,171
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	2,755	3,048	3,581	3,846	4,267	4,822	5,636	5,982	7,905	8,308	9,526
1	Sigurime Shoqerore	2,508	2,769	3,201	3,442	3,819	4,274	4,861	5,087	6,118	6,251	6,787
2	Sigurime Shendetesore	247	279	379	404	448	548	775	895	1,787	2,066	2,184
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	555
I.7	Shpenzime per Buxhetin Vendor	715	908	1,372	1,193	1,862	1,477	1,730	2,117	3,244	3,018	2,512
I.8	Shpenzime te tjera	737	500	496	785	870	900	988	1,123	1,306	1,403	1,754
1	Pagesa e Papunesise	169	120	68	80	73	108	70	85	101	85	65
2	Ndihma Ekonomike	569	380	428	705	797	793	917	1,039	1,205	1,318	1,189
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	500
I.9	Kompensim ne vliere i pronareve	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve, Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	3,774	2,270	3,514	2,007	2,596	2,020	1,887	6,722	9,699	5,692	3,430
1	Financimi Brendshem	1,826	1,326	1,541	729	2,009	1,361	1,325	2,380	8,967	4,393	1,854
2	Financimi Huaj	1,948	944	1,974	1,278	587	659	562	4,342	732	1,299	1,576
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	0	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	448	0	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	0	0	-1,369	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-4,714	-2,946	-3,763	-1,405	-2,344	569	-625	-3,420	-8,394	-6,433	-4,525
	FINANCIMI DEFICITIT	4,714	2,946	3,763	1,405	2,344	-569	625	3,420	8,394	6,433	4,525
	Brendshem	3,755	2,055	1,933	700	2,458	-1,926	477	2,652	8,178	5,472	3,949
	Te ardhura nga privatizimi	1,524	27	41	3,512	31	2,104	3	99	60	4	22
	Hua-marrje e brendshme	-548	1,750	1,707	-2,791	1,108	-2,938	-3,523	1,463	14,718	2,023	2,807
	Nacionale	0	0	0	0	0	0	0	0	0	2,023	2,807
	Lokale	0	0	0	0	0	0	0	0	0	0	-1
	Te tjera	2,778	278	185	-21	1,219	-1,093	3,996	1,090	-6,601	3,444	1,120
I	Huaj	959	891	1,830	705	-113	1,357	148	767	216	961	576
	Hua afatgjate(e marre)	211	1,009	1,572	1,263	323	1,602	454	765	346	2,527	1,480
	Ndriyshimi i gjendjes se arkesh*	837	52	386	-172	-118	96	44	3	309	-1,030	-209
	Ripagesat nga e cila	-89	-170	-128	-386	-318	-341	-350	0	-438	-536	-695

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji MAJ ne vite)

Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	EMERTIMI	MAJ 2001	MAJ 2002	MAJ 2003	MAJ 2004	MAJ 2005	MAJ 2006	MAJ 2007	MAJ 2008	MAJ 2009	MAJ 2010	MAJ 2011
	TOTALI TE ARDHURAVE	7.2	15.7	14.4	3.8	8.5	10.5	4.3	28.8	5.5	-3.2	8.0
I.	Te ardhura nga ndihmat	-67.0	120.2	-93.3	1,005.9	180.2	-86.8	8.2	237.5	-78.3	391.0	20.0
II.	Te ardhura tatimore	13.4	11.0	18.7	11.1	1.3	22.6	5.2	14.5	7.1	5.7	5.5
II.1	Nga Tatimet dhe Doganat	15.1	9.3	16.4	11.0	-0.8	24.4	9.9	15.6	4.5	7.2	4.1
1	Tatimi mbi Vleren e Shtuar	6.9	24.7	12.6	14.9	4.2	17.9	17.0	15.5	9.4	4.0	-1.3
2	Tatimi mbi Fitimin	63.8	-0.2	16.8	6.9	27.3	11.6	-3.5	-24.6	8.2	-22.7	104.1
3	Akcizat	31.9	-11.4	28.9	14.6	10.1	46.5	16.2	26.5	2.3	20.6	-16.3
4	Tatimi mbi te Ardhurat Personale	14.3	15.6	-10.0	6.8	-3.7	19.8	33.9	132.5	5.7	13.9	5.7
5	Taksa Nacionale dhe te tjera	51.0	-11.7	59.0	-13.7	-35.1	66.8	33.4	-3.8	-22.2	38.4	15.6
6	Taksa Doganore	-3.3	4.8	10.8	-5.0	-22.0	47.1	-42.4	-5.6	-3.7	-13.0	-6.0
7	Taksa e Solidaritetit	-74.9	19.3	-91.6	6,676.2	-51.6	-100.0					
II.2	Te ardhura nga Pushteti Vendor	9.7	24.1	146.0	11.0	18.4	23.2	-40.0	-15.5	72.4	-18.1	52.7
1	Takse mbi Pasurine (ndertesat)					-12.4	25.0	0.1	20.0	9.5	-9.7	1.8
2	Takse mbi Biznesin e vogel	-61.3	217.8	56.1	2.2	-65.2	28.6	181.0	-46.5	-125.8	-551.8	297.1
3	Taksa Lokale	61.3	-9.7	200.9	-22.0	52.2	35.5	-64.6	-5.1	150.3	-36.4	4.0
II.3	Te ardh nga fondet speciale	7.1	16.8	12.0	11.5	5.3	15.6	0.1	15.8	9.6	4.6	3.4
1	Sigurimi Shoqeror	7.6	13.9	13.0	12.5	5.1	15.3	-3.0	16.6	6.8	-0.4	10.1
2	Sigurimi Shendetesor	2.0	53.9	2.8	1.2	7.1	19.2	34.5	9.4	33.6	1.8	-26.8
3	Te ardhura per kompensim ne vlere te pronareve											-35.5
III.	Te ardhura Jotatimore	-12.8	41.9	2.7	-51.6	87.3	-62.4	-20.5	504.8	0.9	-72.0	70.1
1	Tran.Fitimi nga Banka e Shqiperise	2.8	-23.8	136.3	-64.6	134.0	-100.0			-33.3	-100.0	
2	Te ardhura nga Inst.Buxhetore	3.8	18.9	-21.7	-8.9	47.8	-3.5	-37.0	164.1	96.8	-90.0	203.1
3	Dividenti								15,748.5	-83.4	-73.5	1,136.0
4	Tarifat sherbimeve										-20.4	59.4
5	Te tjera	-59.3	403.9	-71.8	-58.0	24.4	-8.8	-64.9	120.0	-74.2	2,234.4	-63.1
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	29.9	-0.5	16.9	-10.1	13.6	-6.7	11.4	42.6	23.1	-8.3	0.1
I.	Shpenzime Korrente	21.3	12.2	10.4	-2.1	11.4	-4.2	13.8	16.5	18.8	11.0	3.5
1.1	Personeli	29.2	1.7	4.7	6.6	13.0	2.7	2.7	14.0	-1.3	7.1	3.0
1	Paga	33.3	0.8	4.3	7.4	13.2	3.3	5.8	17.6	-1.3	10.4	3.7
2	Kontributi per Sigurime Shoqerore	16.1	5.1	6.0	4.1	12.3	0.4	-8.8	-1.3	-1.5	-9.4	-1.6
1.2	Interesat	57.2	28.4	0.1	-28.4	-6.2	-15.3	20.5	50.6	-4.9	76.4	-30.4
1	Te Brendshme	53.6	-10.2	39.3	-30.2	-5.4	-16.1	22.7	30.5	-2.1	37.2	-5.4
2	Te Huaja		1,659.1	-84.3	6.5	-17.0	-4.5	-7.4	384.5	-17.5	284.3	-77.8
1.3	Shpenzime Operative Mirembajtje	-13.1	29.9	8.9	0.4	7.1	-27.0	24.0	1.7	33.1	1.0	8.7
1.4	Mbeshtetje per energjine	102.6	-5.3	12.2	-18.4	-30.0	-20.2	41.2	128.1	11.7	-75.6	941.4
1.5	Subveconet											
1.6	Shpenzime per fonde speciale	7.1	10.6	17.5	7.4	10.9	13.0	16.9	6.1	32.1	5.1	14.7
1	Sigurime Shoqerore	5.4	10.4	15.6	7.5	11.0	11.9	13.7	4.7	20.3	2.2	8.6
2	Sigurime Shendetesore	27.4	13.2	35.9	6.5	10.8	22.5	41.4	15.4	99.8	15.1	6.2
3	Fondi i kompensimit te pronareve											
1.7	Shpenzime per Buxhetin Vendor	85.6	27.0	51.2	-13.1	56.0	-20.6	17.1	22.4	53.2	-7.0	-16.8
1.8	Shpenzime te tjera	2.2	-32.2	-0.8	58.4	10.7	3.5	9.7	13.7	16.3	7.5	25.0
1	Pagesa e Papunesise	-6.7	-29.1	-43.1	18.1	-9.6	48.0	-34.6	20.2	18.9	-15.3	-23.7
2	Ndihma Ekonomike	5.2	-33.1	12.5	64.8	13.0	-0.5	15.8	13.2	16.0	9.4	-9.8
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi i ish-te perndjekurve politike											
1.9	Kompensim ne vlere i pronareve											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	66.4	-39.9	54.8	-42.9	29.4	-22.2	-6.6	256.2	44.3	-41.3	-39.7
1	Financimi Brendshem	40.7	-27.4	16.1	-52.7	175.6	-32.3	-2.6	79.6	276.7	-51.0	-57.8
2	Financimi Huaj	100.7	-51.6	109.1	-35.3	-54.1	12.3	-14.8	673.1	-83.1	77.4	21.4
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar											
	Kompensim per Gerdecin									-100.0		
	Huadhenie tek KESH											-100.0
	Transferta Kapitale											
	DEFICITI	151.0	-37.5	27.7	-62.6	66.8	-124.3	-209.8	447.4	145.4	-23.4	-29.7
	FINANCIMI DEFICITIT	151.0	-37.5	27.7	-62.6	66.8	-124.3	-209.8	447.4	145.4	-23.4	-29.7
	Brendshem	188.6	-45.3	-5.9	-63.8	250.9	-178.4	-124.8	456.2	208.3	-33.1	-27.8
	Te ardhura nga privatizimi	5,399.1	-98.2	50.5	8,420.3	-99.1	6,723.1	-99.8	2,847.7	-39.4	-92.8	407.9
	Hua-marrje e brendshme	-130.5	-419.5	-2.5	-263.5	-139.7	-365.2	19.9	-141.5	906.2	-86.3	38.8
	Nacionale											38.8
	Lokale											
	Te tjera	-632.1	-90.0	-33.4	-111.3	-6,386.0	-182.8	-465.7	-72.7	-705.5	-152.2	-67.5
I	Huaj	66.2	-7.0	105.3	-61.5	-116.0	-1,299.7	-89.1	418.9	-71.8	344.3	-40.1
	Hua afatgjate(e marre)	-75.8	378.7	55.8	-19.6	-74.4	396.3	-71.7	68.6	-54.8	631.0	-41.4
	Ndriyshimi i gjendjes se arkesh*	-500.9	-93.7	634.9	-144.7	-31.6	-181.4	-54.2	-93.1	10,070.5	-433.2	-79.7
	Ripagesat nga e cila	5.7	90.5	-24.5	201.1	-17.6	7.2	2.5	-100.0	411,554.3	22.2	29.8

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)
ne milion leke (in million of leks)

Nr.	E M E R T I M I	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	TOTALI TE ARDHURAVE	27,006	49,144	77,535	103,666	129,837							
I.	Te ardhura nga ndihmat	7	202	454	589	865							
II.	Te ardhura tatimore	23,520	44,405	70,143	94,621	119,038							
II.1	Nga Tatimet dhe Doganat	17,116	33,081	53,294	70,388	89,506							
1	Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175							
2	Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996							
3	Akcizat	2,451	4,830	7,409	10,321	13,390							
4	Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240							
5	Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988							
6	Taksa Doganore	543	1,020	1,619	2,154	2,717							
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	851	1,512	2,788	4,880	5,987							
II.3	Te ardh nga fondet speciale	5,553	9,812	14,061	19,353	23,545							
1	Sigurimi Shoqeror	4,745	8,349	12,179	16,943	20,645							
2	Sigurimi Shendetesor	587	1,121	1,855	1,713	2,085							
3	Te ardhura per kompensim ne vlere te pronareve	221	342	527	697	815							
III.	Te ardhura Jotatimore	3,479	4,537	6,938	8,456	9,934							
1	Tran.Fitimi nga Banka e Shqiperise	1,500	1,500	3,010	3,210	3,360							
2	Te ardhura nga Inst.Buxhetore	1,573	2,259	2,909	3,435	3,968							
3	Dividenti			1	1	327							
4	Tarifat sherbimeve	129	411	573	1,228	1,518							
5	Te tjera	277	367	445	582	761							
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	25,385	58,048	89,311	119,574	150,270							
I.	Shpenzime Korrente	19,375	43,874	69,672	94,789	122,055							
I.1	Personeli	5,359	10,799	16,157	21,794	27,312							
1	Paga	4,621	9,304	13,923	18,797	23,586							
2	Kontributi per Sigurime Shoqerore	738	1,495	2,234	2,997	3,726							
I.2	Interesat	2,433	6,673	9,480	11,395	15,095							
1	Te Brendshme	2,212	6,138	8,787	10,420	13,712							
2	Te Huaja	221	535	693	975	1,383							
I.3	Shpenzime Operative Mirembajtje	1,543	3,625	6,855	10,000	13,085							
I.4	Subveconet	41	155	258	699	1,870							
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	7,608	16,777	25,770	34,866	44,392							
1	Sigurime Shoqerore	6,088	12,406	19,198	26,063	32,850							
2	Sigurime Shendetore	1,520	4,021	6,222	8,453	10,637							
3	Fondi I kompensimit te pronareve		350	350	350	905							
I.7	Shpenzime per Buxhetin Vendor	1,304	3,306	6,575	9,787	12,299							
I.8	Shpenzime te tjera	887	2,339	4,377	6,048	7,802							
1	Pagesa e Papunesise	81	149	225	293	358							
2	Ndihma Ekonomike	806	2,190	3,752	5,355	6,544							
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike			400	400	900							
I.9	Kompensim ne vlere i pronareve	200	200	200	200	200							
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	6,010	14,174	19,639	24,785	28,215							
1	Financimi Brendshem	5,989	12,788	16,800	20,821	22,675							
2	Financimi Huaj	21	1,386	2,839	3,964	5,540							
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	DEFICITI	1,621	-8,904	-11,776	-15,908	-20,433							
	FINANCIMI DEFICITIT	-1,621	8,904	11,776	15,910	20,433							
	Brendshem	-1,097	8,536	10,369	13,961	17,908							
	Te ardhura nga privatizimi	6	47	125	141	162							
	Hua-marrje e brendshme	8,097	13,376	18,225	18,937	21,743							
	Nacionale	8,098	13,359	18,182	18,880	21,687							
	Lokale	-1	17	43	57	56							
	Te tjera	-9,200	-4,887	-7,981	-5,117	-3,997							
	I Huaj	-524	368	1,407	1,949	2,525							
	Hua afatgjate(e marre)	310	1,003	3,076	3,559	5,039							
	Ndryshimi i gjendjes se arkesh*	-286	190	-680	-144	-353							
	Ripagesat nga e cila	-548	-825	-989	-1,466	-2,161							

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	EMERTIMI	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	TOTALI TE ARDHURAVE	0.3	5.0	0.5	-0.8	0.8							
I.	Te ardhura nga ndihmat	-92.1	8.9	110.0	-48.9	-37.4							
II.	Te ardhura tatimore	7.9	8.6	7.6	4.7	4.9							
II.1	Nga Tatimet dhe Doganat	10.0	9.6	8.4	5.1	4.9							
1	Tatimi mbi Meren e Shtuar	6.3	8.0	3.3	-0.4	-0.6							
2	Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8							
3	Akcizat	6.3	3.8	3.5	-0.3	-4.5							
4	Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3							
5	Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1							
6	Taksa Doganore	24.3	15.1	7.7	7.4	4.3							
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	-21.4	-8.8	2.7	-3.0	4.0							
II.3	Te ardh nga fondet speciale	7.8	8.5	5.9	5.4	5.0							
1	Sigurimi Shoqeror	7.6	8.8	7.0	9.2	9.4							
2	Sigurimi Shendetesor	-12.5	-8.3	-18.9	-31.2	-30.4							
3	Te ardhura per kompensim ne vlere te pronareve	225.0	129.5	137.4	88.9	47.6							
III.	Te ardhura Jotatimore	-31.0	-20.8	-41.1	-34.9	-28.3							
1	Tran.Fitimi nga Banka e Shoqperise			23.6	31.8	37.9							
2	Te ardhura nga Inst.Buxhetore	181.9	128.6	-22.3	-31.5	-23.5							
3	Dividenti			-87.4	-87.4	852.9							
4	Tarifat sherbimeve	-62.7	-9.8	-15.6	43.2	46.0							
5	Te tjera	-93.3	-91.4	-91.0	-87.5	-85.2							
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	14.0	25.7	16.8	13.0	10.1							
I.	Shpenzime Korrente	7.7	8.6	11.6	10.5	8.8							
I.1	Personeli	0.2	2.6	21.6	2.4	2.5							
1	Paga	0.8	2.5	25.2	2.3	2.6							
2	Kontributi per Sigurime Shoqerore	-3.1	3.4	3.1	2.8	1.9							
I.2	Interesat	14.5	10.8	21.5	9.9	-3.8							
1	Te Brendshme	11.6	10.4	21.3	8.8	5.0							
2	Te Huaja	54.7	15.7	24.5	23.5	-47.3							
I.3	Shpenzime Operative Mirembajtje	53.1	5.5	-17.1	18.4	16.0							
I.4	Subveconet	481.0	186.8	2.8	70.5	258.0							
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	15.6	10.7	9.5	10.6							
1	Sigurime Shoqerore	5.2	7.0	7.3	7.8	7.9							
2	Sigurime Shendetesore	13.4	37.6	15.4	10.5	9.6							
3	Fondi I kkompensimit te pronareve												
I.7	Shpenzime per Buxhetin Vendor	9.2	0.0	19.9	23.2	12.2							
I.8	Shpenzime te tjera	-25.2	-7.6	7.9	10.1	13.1							
1	Pagesa e Papunesise	4.0	-5.5	-7.5	-11.2	-13.7							
2	Ndihma Ekonomike	-27.2	-7.7	-1.7	3.7	0.9							
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike												
I.9	Kompensim ne vlere i pronareve												
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	40.5	144.1	39.9	24.0	9.9							
1	Financimi Brendshem	54.9	142.8	39.5	26.6	8.8							
2	Financimi Huaj	-94.9	157.6	42.3	11.7	14.3							
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	DEFICITI	-65.2	-1,570.5	-1,785.9	1,152.5	165.3							
	FINANCIMI DEFICITIT	-65.2	-1,570.5	-1,785.9	1,152.7	165.3							
	Brendshem	-76.3	-3,818.5	-757.3	4,172.3	208.8							
	Te ardhura nga privatizimi	173.9	286.5	372.1	189.3	206.3							
	Hua-marrje e brendshme	60.9	90.4	115.3	80.1	73.4							
	Nacionale	60.9	90.1	114.8	79.6	73.0							
	Lokale												
	Te tjera	-4.9	-32.8	-20.7	-50.0	-41.2							
I	Huaj	3,233.0	-197.9	60.1	106.6	32.6							
	Hua afatgjate(e marre)	-43.5	-22.4	-32.2	-40.6	-40.8							
	Ndryshimi i gjendjes se arkesh*	38.0	-119.8	-75.5	-96.0	-92.4							
	Ripagesat nga e cila	53.5	16.2	11.7	2.8	10.1							

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	27,006	22,138	28,391	26,131	26,171							
I.	Te ardhura nga ndihmat	7	195	252	135	276							
II.	Te ardhura tatimore	23,520	20,885	25,738	24,478	24,417							
II.1	Nga Tatimet dhe Doganat	17,116	15,965	20,213	17,094	19,118							
1	Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315							
2	Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289							
3	Akcizat	2,451	2,379	2,579	2,912	3,069							
4	Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251							
5	Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631							
6	Taksa Doganore	543	477	599	535	563							
7	Taksa e Solidaritetit	0	0	0	0	0							
II.2	Te ardhura nga Pushteti Vendor	851	661	1,276	2,092	1,107							
1	Takse mbi Pasurine (ndertesat)	83	130	244	420	81							
2	Takse mbi Biznesin e vogel	312	40	89	520	481							
3	Taksa Lokale	456	491	943	1,152	545							
II.3	Te ardh nga fondet speciale	5,553	4,259	4,249	5,292	4,192							
1	Sigurimi Shoqeror	4,745	3,604	3,830	4,764	3,702							
2	Sigurimi Shendetsor	587	534	234	358	372							
3	Te ardhura per kompensim ne vlere te pronareve	221	121	185	170	118							
III.	Te ardhura Jotimore	3,479	1,058	2,401	1,518	1,478							
1	Tran.Fitimi nga Banka e Shoqperise	1,500	0	1,510	200	150							
2	Te ardhura nga Inst.Buxhetore	1,573	686	650	526	533							
3	Dividentit	0	0	1	0	326							
4	Tarifat sherbimeve	129	282	162	655	290							
5	Te tjera	277	90	78	137	179							
6	Gjoha	0	0	0	0	0							
7	Interesat	0	0	0	0	0							
	TOTALI I SHPENZIMEVE	25,385	32,663	31,263	30,263	30,696							
I.	Shpenzime Korrente	19,375	24,499	25,798	25,117	27,266							
I.1	Personeli	5,359	5,440	5,358	5,637	5,518							
1	Paga	4,621	4,683	4,619	4,874	4,789							
2	Kontributi per Sigurime Shoqerore	738	757	739	763	729							
I.2	Interesat	2,433	4,240	2,807	1,915	3,700							
1	Te Brendshme	2,212	3,926	2,649	1,633	3,292							
2	Te Huaja	221	314	158	282	408							
I.3	Shpenzime Operative Mirembajtje	1,543	2,082	3,230	3,145	3,085							
I.4	Subveconet	41	114	103	441	1,171							
I.5	Mbeshtetje per energjine	0	0	0	0	0							
I.6	Shpenzime per fonde speciale	7,608	9,169	8,993	9,096	9,526							
1	Sigurime Shoqerore	6,088	6,318	6,792	6,865	6,787							
2	Sigurime Shendetsore	1,520	2,501	2,201	2,231	2,184							
3	Fondi i kompensimit te pronareve	0	350	0	0	555							
I.7	Shpenzime per Buxhetin Vendor	1,304	2,002	3,269	3,212	2,512							
I.8	Shpenzime te tjera	887	1,452	2,038	1,671	1,754							
1	Pagesa e Papunesise	81	68	76	68	65							
2	Ndihma Ekonomike	806	1,384	1,562	1,603	1,189							
	Subvencione per te pastrehet	0	0	0	0	0							
	Subvencione per energjine	0	0	0	0	0							
	Kompensimi i ish-te permdjekurve politike	0	0	400	0	500							
I.9	Kompensim ne vlere i pronareve	200	0	0	0	0							
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0							
III	Shpenzime Kapitale	6,010	8,164	5,465	5,146	3,430							
1	Financimi Brendshem	5,989	6,799	4,012	4,021	1,854							
2	Financimi Huaj	21	1,365	1,453	1,125	1,576							
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0							
	Kosto e ristrukturimit bankar	0	0	0	0	0							
	Kompensim per Gerdecin	0	0	0	0	0							
	Huadhenie tek KESH	0	0	0	0	0							
	Transferta Kapitale	0	0	0	0	0							
	DEFICITI	1,621	-10,525	-2,872	-4,132	-4,525							
	FINANCIMI DEFICITIT	-1,621	10,525	2,872	4,134	4,523							
	Brendshem	-1,097	9,633	1,833	3,592	3,947							
	Te ardhura nga privatizimi	6	41	78	16	21							
	Hua-marrje e brendshme	8,097	5,279	4,849	712	2,806							
	Nacionale	8,098	5,261	4,823	698	2,807							
	Lokale	-1	18	26	14	-1							
	Te tjera	-9,200	4,313	-3,094	2,864	1,120							
	I Huaj	-524	892	1,039	542	576							
	Hua afatgjate (e marre)	310	693	2,073	483	1,480							
	Ndryshimi i gjendjes se arkesh*	-286	476	-870	536	-209							
	Ripagesat nga e cila	-548	-277	-164	-477	-695							

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)
RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I H I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	0.3	11.4	-6.5	-4.4	8.0							
I.	Te ardhura nga ndihmat	-92.1	101.0	722.5	-85.6	20.0							
II.	Te ardhura tatimore	7.9	9.4	6.0	-2.8	5.5							
II.1	Nga Tatimet dhe Doganat	10.0	9.2	6.4	-3.9	4.1							
1	Tatimi mbi Meren e Shtuar	6.3	9.9	-4.6	-10.1	-1.3							
2	Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1							
3	Akczizat	6.3	1.3	3.1	-8.8	-16.3							
4	Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	6.6	5.7							
5	Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6							
6	Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0							
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	-21.4	14.9	20.8	-9.7	52.7							
1	Takse mbi Pasurine(ndertesat)	3.1	20.9	27.3	-20.1	1.8							
2	Takse mbi Biznesin e vogel	-5.0	-66.5	-75.7	4.6	297.1							
3	Taksa Lokale	-32.4	41.0	89.3	-10.9	4.0							
II.3	Te ardh nga fondet speciale	7.8	9.4	0.4	3.9	3.4							
1	Sigurimi Shoqeror	7.6	10.5	3.2	15.4	10.1							
2	Sigurimi Shendetsor	-12.5	-3.2	-47.8	-56.3	-26.8							
3	Te ardhura per kompensim ne vlere te pronareve	225.0	49.4	153.4	15.6	-35.5							
III.	Te ardhura Jotatimore	-31.0	54.1	-60.4	26.1	70.1							
1	Tran.Fitimi nga Banka e Shqiperise			-38.0									
2	Te ardhura nga Inst.Buxhetore	181.9	59.5	-76.4	-58.6	203.1							
3	Dividenti	-100.0			-100.0	1,136.0							
4	Tarifat sherbimeve	-62.7	156.8	-27.4	266.6	59.4							
5	Te tjera	-93.3	-38.6	-87.9	-155.7	-63.1							
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	14.0	36.5	3.3	3.3	0.1							
I.	Shpenzime Korrente	7.7	9.4	17.0	7.6	3.5							
I.1	Personeli	0.2	5.2	93.6	-29.5	3.0							
1	Paga	0.8	4.3	125.7	-32.7	3.7							
2	Kontributi per Sigurime Shoqerore	-3.1	10.6	2.5	1.8	-1.6							
I.2	Interesat	14.5	8.8	57.7	-25.3	-30.4							
1	Te Brendshme	11.6	9.7	57.1	-30.0	-5.4							
2	Te Huaja	54.7	-1.8	67.6	21.1	-77.8							
I.3	Shpenzime Operative Mirembajtje	53.1	-14.3	-33.2	1,705.6	8.7							
I.4	Subvencionet	481.0	142.7	-47.7	177.6	941.4							
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	24.1	2.6	6.4	14.7							
1	Sigurime Shoqerore	5.2	8.8	7.9	9.1	8.6							
2	Sigurime Shendetsore	13.4	58.1	-10.9	-1.2	6.2							
3	Fondi i kkompensimit te pronareve												
I.7	Shpenzime per Buxhetin Vendor	9.2	-5.2	50.1	30.7	-16.8							
I.8	Shpenzime te tjera	-25.2	7.9	33.5	16.3	25.0							
1	Pagesa e Papunesise	4.0	-14.8	-11.3	-21.3	-23.7							
2	Ndihma Ekonomike	-27.2	9.3	8.4	18.7	-9.8							
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi i ish-te perndjekurve politike												
I.9	Kompensim ne vlere i pronareve												
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	40.5	433.9	-33.6	-13.6	-39.7							
1	Financimi Brendshem	54.9	385.3	-40.8	-8.7	-57.8							
2	Financimi Huaj	-94.9	963.7	-0.3	-27.6	21.4							
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH					-100.0							
	Transferta Kapitale												
	DEFICITI	-65.2	160.1	-3,188.0	109.9	-29.7							
	FINANCIMI DEFICITIT	-65.2	160.1	-3,188.0	110.0	-29.7							
	Brendshem	-76.3	118.6	-236.0	88.6	-27.9							
	Te ardhura nga privatizimi	173.9	311.2	444.9	-28.1	384.8							
	Hua-marrje e brendshme	60.9	165.0	236.9	-65.3	38.7							
	Nacionale	60.9	164.1	235.1	-65.9	38.8							
	Lokale												
	Te tjera	-4.9	79.4	10.4	-1,808.6	-67.5							
I	Huaj	3,233.0	-347.6	-17.2	742.6	-40.1							
	Hua afatgjate(e marre)	-43.5	-6.8	-36.1	-66.8	-41.4							
	Ndryshimi i gjendjes se arkesh*	38.0	-163.4	-52.0	-163.2	-79.7							
	Ripagesat nga e cila	53.5	-21.5	-6.8	-11.8	29.8							

DOGANAT Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	449	617	502	599	629	675	655	634	618	629	829
TVSH	5,270	5,221	7,611	7,180	7,250	7,115	7,445	7,602	7,562	6,822	7,263	8,458
Akcize	1,351	1,566	1,431	1,918	2,367	2,393	2,466	2,905	1,889	1,827	1,982	2,735
Te tjera	61	211	184	141	202	174	148	158	296	205	212	274
Totali	7,119	7,447	9,843	9,741	10,418	10,311	10,734	11,320	10,381	9,472	10,086	12,296

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563							
TVSH	5,851	6,066	7,265	7,105	7,387							
Akcize	1,411	1,315	1,466	1,530	1,634							
Te tjera	270	324	177	216	333							
Totali	8,075	8,182	9,507	9,386	9,917							

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	28	-18	33	-36							
TVSH	581	845	-346	-75	137							
Akcize	60	-251	35	-388	-733							
Te tjera	209	113	-7	75	131							
Totali	956	735	-336	-355	-501							

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	6.2	-3.0	6.6	-6.0							
TVSH	11.0	16.2	-4.5	-1.0	1.9							
Akcize	4.4	-16.0	2.5	-20.2	-31.0							
Te tjera	341.6	53.3	-3.8	53.0	64.6							
Totali	13.4	9.9	-3.4	-3.6	-4.8							

TATIMET Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	2,315	2,071	2,361	2,187	2,291	2,656	2,556	2,693	2,587	2,224	2,298
Akciza	955	783	1,071	1,273	1,301	1,215	941	1,455	1,359	1,420	966	1,220
Tatim mbi fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Tatimi mbi te ardhurat personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa nacionale dhe te tjera	1,090	1,016	1,173	1,149	1,208	1,501	1,367	1,360	2,108	1,467	1,399	1,255
Totali	8,447	7,177	9,149	8,039	7,947	8,274	8,809	9,538	10,021	8,926	8,286	9,301
Kotributet nga DPT	4,600	3,483	3,727	4,710	3,712	3,589	4,578	3,635	3,685	4,812	3,759	3,912
Totali i Pwrgjithshem i DPT	13,047	10,660	12,877	12,749	11,659	11,863	13,387	13,173	13,706	13,738	12,045	13,213

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928							
Akciza	1,041	1,062	1,115	1,381	1,435							
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289							
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251							
Taksa nacionale dhe te tjera	1,344	1,251	1,417	1,358	1,298							
Totali	9,042	7,781	10,708	7,707	9,201							
Kotributet nga DPT	4,882	3,848	3,824	4,921	3,854							
Totali i Pergjithshem i DPT	13,924	11,629	14,532	12,627	13,055							

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-99	-90	-884	-259							
Akciza	86	279	44	108	134							
Tatim mbi fitimin	251	-125	1,113	120	1,168							
Tatimi mbi te ardhurat personale	65	315	249	114	121							
Taksa nacionale dhe te tjera	254	235	244	209	90							
Totali	595	604	1,559	-333	1,254							
Kotributet nga DPT	282	365	96	211	142							
Totali i Pergjithshem i DPT	878	968	1,655	-122	1,396							

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-4.3	-4.4	-37.5	-11.8							
Akciza	9.1	35.6	4.1	8.5	10.3							
Tatim mbi fitimin	23.9	-10.1	38.9	10.0	104.1							
Tatimi mbi te ardhurat personale	2.7	17.2	12.6	5.6	5.7							
Taksa nacionale dhe te tjera	23.3	23.2	20.8	18.2	7.4							
Totali	7.0	8.4	17.0	-4.1	15.8							
Kotributet nga DPT	6.1	10.5	2.6	4.5	3.8							
Totali i Pergjithshem i DPT	6.7	9.1	12.9	-1.0	12.0							

DOGANAT Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
TVSH	5,270	10,490	18,101	25,281	32,531	39,647	47,091	54,693	62,255	69,077	76,340	84,798
Akcize	1,351	2,917	4,348	6,266	8,632	11,025	13,491	16,396	18,285	20,112	22,094	24,829
Te tjera	61	272	456	598	800	974	1,122	1,280	1,576	1,781	1,993	2,267
Totali	7,119	14,566	24,408	34,149	44,567	54,878	65,612	76,933	87,314	96,786	106,872	119,168

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717							
TVSH	5,851	11,917	19,182	26,287	33,674							
Akcize	1,411	2,726	4,192	5,722	7,356							
Te tjera	270	594	771	987	1,320							
Totali	8,075	16,257	25,764	35,150	45,067							

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	134	116	149	113							
TVSH	581	1,427	1,081	1,006	1,143							
Akcize	60	-191	-156	-544	-1,276							
Te tjera	209	322	314	389	520							
Totali	956	1,691	1,355	1,001	500							

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	15.1	7.7	7.4	4.3							
TVSH	11.0	13.6	6.0	4.0	3.5							
Akcize	4.4	-6.5	-3.6	-8.7	-14.8							
Te tjera	341.6	118.0	68.9	65.2	65.0							
Totali	13.4	11.6	5.6	2.9	1.1							

TATIMET Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	5,276	7,347	9,709	11,895	14,186	16,842	19,398	22,091	24,678	26,902	29,200
Akciza	955	1,738	2,809	4,082	5,383	6,598	7,539	8,994	10,353	11,773	12,739	13,959
Tatim mbi fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Tatimi mbi te ardhurat personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa nacionale dhe te tjera	1,090	2,106	3,279	4,427	5,635	7,136	8,503	9,863	11,971	13,438	14,837	16,092
Totali	8,447	15,624	24,773	32,813	40,760	49,034	57,843	67,381	77,402	86,328	94,614	103,915
Kotributet nga DPT	4,600	8,083	11,810	16,520	20,232	23,822	28,399	32,034	35,719	40,532	44,291	48,203
Totali i Pergjithshem i DPT	13,047	23,707	36,584	49,333	60,992	72,855	86,242	99,416	113,121	126,860	138,905	152,118

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501							
Akciza	1,041	2,103	3,218	4,599	6,034							
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996							
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240							
Taksa nacionale dhe te tjera	1,344	2,595	4,012	5,370	6,668							
Totali	9,042	16,823	27,531	35,238	44,439							
Kotributet nga DPT	4,882	8,730	12,554	17,474	21,328							
Totali i Pergjithshem i DPT	13,924	25,553	40,085	52,712	65,767							

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-161	-251	-1,136	-1,394							
Akciza	86	365	409	517	651							
Tatim mbi fitimin	251	126	1,239	1,359	2,526							
Tatimi mbi te ardhurat personale	65	380	629	743	864							
Taksa nacionale dhe te tjera	254	489	734	943	1,033							
Totali	595	1,199	2,758	2,425	3,679							
Kotributet nga DPT	282	647	743	954	1,096							
Totali i Pergjithshem i DPT	878	1,846	3,501	3,379	4,775							

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-3.1	-3.4	-11.7	-11.7							
Akciza	9.1	21.0	14.6	12.7	12.1							
Tatim mbi fitimin	23.9	5.5	24.1	21.4	33.8							
Tatimi mbi te ardhurat personale	2.7	9.0	10.2	9.0	8.3							
Taksa nacionale dhe te tjera	23.3	23.2	22.4	21.3	18.3							
Totali	7.0	7.7	11.1	7.4	9.0							
Kotributet nga DPT	6.1	8.0	6.3	5.8	5.4							
Totali i Pergjithshem i DPT	6.7	7.8	9.6	6.8	7.8							

Te Ardhura Tatimore nga DPT dhe DPD (Mujore)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,409	9,487	10,756
Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Akcizat	2,305	2,349	2,502	3,191	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,529
Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
Totali	15,565	14,624	18,992	17,781	18,365	18,585	19,544	20,859	20,401	18,399	18,372	21,597

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315							
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289							
Akcizat	2,452	2,377	2,581	2,911	3,069							
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251							
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631							
Taksa Doganore	543	477	599	535	563							
Totali	17,117	15,963	20,215	17,093	19,118							

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	746	-436	-959	-122							
Tatimi mbi Fitimin	251	-125	1,113	120	1,168							
Akcizat	147	28	79	-280	-599							
Tatimi mbi te Ardhurat Personale	65	315	249	114	121							
Taksa Nacionale dhe te tjera	463	348	237	284	221							
Taksa Doganore	106	28	-18	33	-36							
Totali	1,552	1,339	1,223	-688	753							

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3							
Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1							
Akcizat	6.4	1.2	3.2	-8.8	-16.3							
Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7							
Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6							
Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0							
Totali	10.0	9.2	6.4	-3.9	4.1							

Te Ardhura Tatimore nga DPT dhe DPD (Progressive)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,833	63,933	74,091	84,346	93,755	103,242	113,998
Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Akcizat	2,305	4,655	7,157	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,359
Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
Totali	15,565	30,190	49,182	66,962	85,327	103,912	123,455	144,314	164,715	183,114	201,486	223,083

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175							
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996							
Akcizat	2,452	4,829	7,410	10,321	13,390							
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240							
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988							
Taksa Doganore	543	1,020	1,619	2,154	2,717							
Totali	17,117	33,080	53,295	70,388	89,506							

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	1,265	829	-130	-252							
Tatimi mbi Fitimin	251	126	1,239	1,359	2,526							
Akcizat	147	174	253	-27	-626							
Tatimi mbi te Ardhurat Personale	65	380	629	743	864							
Taksa Nacionale dhe te tjera	463	811	1,048	1,332	1,553							
Taksa Doganore	106	134	116	149	113							
Totali	1,552	2,890	4,113	3,426	4,179							

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6							
Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8							
Akcizat	6.4	3.7	3.5	-0.3	-4.5							
Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3							
Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1							
Taksa Doganore	24.3	15.1	7.7	7.4	4.3							
Totali	10.0	9.6	8.4	5.1	4.9							

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-MAJ 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	2,604	3,041	2,717	-324	-10.6%	113	4.3%
TVSH	32,531	36,938	33,674	-3,264	-8.8%	1,143	3.5%
Akcize	8,632	8,996	7,356	-1,640	-18.2%	-1,276	-14.8%
Te tjera (Renta)	800	210	1,320	1,110	528.6%	520	65.0%
Totali i doganave	44,567	49,185	45,067	-4,118	-8.4%	500	1.1%
TVSH	11,895	14,800	10,501	-4,299	-29.0%	-1,394	-11.7%
Akciza	5,383	6,700	6,034	-666	-9.9%	651	12.1%
Tatim mbi fitimin	7,470	8,400	9,996	1,596	19.0%	2,526	33.8%
Tatimi mbi te ardhurat personale	10,376	10,700	11,240	540	5.0%	864	8.3%
Taksa nacionale	5,635	7,000	6,668	-332	-4.7%	1,033	18.3%
Totali i tatimeve	40,760	47,600	44,439	-3,161	-6.6%	3,679	9.0%
Kontributet e mledhura nga DPT	20,232	22,650	21,328	-1,322	-5.8%	1,096	5.4%
Totali I Pergjithshem I DTP	60,992	70,250	65,767	-4,483	-6.4%	4,775	7.8%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER MAJ 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2009	2010	2010	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	599	692	563	-129	-18.7%	-36	-6.0%
TVSH	7,250	8,614	7,387	-1,227	-14.2%	137	1.9%
Akcize	2,367	2,083	1,634	-449	-21.5%	-733	-31.0%
Te tjera (Renta)	202	42	333	291		131	64.6%
Totali i doganave	10,418	11,431	9,917	-1,514	-13.2%	-501	-4.8%
TVSH	2,187	2,900	1,928	-972	-33.5%	-259	-11.8%
Akciza	1,301	1,900	1,435	-465	-24.5%	134	10.3%
Tatim mbi fitimin	1,121	1,500	2,289	789	52.6%	1,168	104.1%
Tatimi mbi te ardhurat personale	2,130	2,200	2,251	51	2.3%	121	5.7%
Taksa nacionale	1,208	1,400	1,298	-102	-7.3%	90	7.4%
Totali i tatimeve	7,947	9,900	9,201	-699	-7.1%	1,254	15.8%
Kontributet e mledhura nga DPT	3,712	3,980	3,854	-126	-3.2%	142	3.8%
Totali I Pergjithshem I DTP	11,659	13,880	13,055	-825	-5.9%	1,396	12.0%

Ecuria e TVSH ne terma Bruto dhe Neto

	MAj 2010	Maj 2011	Diferenca %
TVSH BRUTO	9,787	9,736	-0.5
nga Tatimet	2,537	2,349	-7.4
nga Doganat	7,250	7,387	1.9
RIMBURSIM	351	421	20.2
nga Tatimet	351	421	20.2
nga Doganat	0	0	
TVSH NETO	9,437	9,315	-1.3
nga Tatimet	2,187	1,928	-11.8
nga Doganat	7,250	7,387	1.9

	Jan-Maj 2010	Jan-Maj 2011	Diferenca %
	46,610	46,836	0.5
	14,079	13,162	-6.5
	32,531	33,674	3.5
	2,184	2,661	21.8
	2,184	2,661	21.8
	0	0	
	44,427	44,175	-0.6
	11,895	10,501	-11.7
	32,531	33,674	3.5