

STATISTIKA FISKALE

Janar – Korrik, 2011

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-KORRIK 2011
Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	178,244	184,032	182,398	-1,634	-0.9%	4,154	2.3%
I.	Te ardhura nga ndihmat	1,847	1,820	1,220	-600	-33.0%	-627	-33.9%
II.	Te ardhura tatimore	162,144	170,024	168,864	-1,160	-0.7%	6,720	4.1%
II.1	Nga Tatimet dhe Doganat	123,455	128,735	128,379	-356	-0.3%	4,924	4.0%
1	Tatimi mbi Vleren e Shtuar	63,933	63,505	63,570	65	0.1%	-363	-0.6%
2	Tatimi mbi Fitimin	9,757	12,628	12,549	-79	-0.6%	2,792	28.6%
3	Akcizat	21,031	21,065	21,023	-42	-0.2%	-8	0.0%
4	Tatimi mbi te Ardhurat Personale	15,201	16,201	16,215	14	0.1%	1,014	6.7%
5	Taksa Nacionale dhe te tjera	9,625	11,305	11,135	-170	-1.5%	1,510	15.7%
6	Taksa Doganore	3,908	4,032	3,887	-145	-3.6%	-21	-0.5%
II.2	Te ardhura nga Pushteti Vendor	7,284	7,901	7,438	-463	-5.9%	154	2.1%
1	Takse mbi Pasurine(ndertesat)	1,297	4,846	1,147	-3,699	-76.3%	-150	-11.5%
2	Takse mbi Biznesin e vogel	1,701	1,170	2,023	853	72.9%	322	18.9%
3	Taksa Lokale	4,286	1,885	4,268	2,383	126.4%	-18	-0.4%
II.3	Te ardhura nga fondet speciale	31,404	33,388	33,047	-341	-1.0%	1,643	5.2%
1	Sigurimi Shoqeror	26,471	29,025	28,597	-428	-1.5%	2,126	8.0%
2	Sigurimi Shendetesor	3,880	3,358	3,407	49	1.4%	-473	-12.2%
3	Te ardhura per kompensim ne vlere te pronareve	1,053	1,005	1,043	38	3.8%	-10	-0.9%
III.	Te ardhura Jotatimore	14,254	12,188	12,314	126	1.0%	-1,940	-13.6%
1	Tran.Fitimi nga Banka e Shqiperise	2,436	3,860	3,810	-50	-1.3%	1,374	56.4%
2	Te ardhura nga Inst.Buxhetore	6,362	5,064	5,082	18	0.4%	-1,280	-20.1%
3	Dividenti	437	367	376	9	2.5%	-61	-13.9%
4	Tarifat sherbimeve	1,465	1,921	2,038	117	6.1%	573	39.1%
5	Te tjera	3,554	976	1,008	32	3.3%	-2,546	-71.6%
	TOTALI I SHPENZIMEVE	201,043	213,788	212,822	-966	-0.5%	11,779	5.9%
I.	Shpenzime Korrente	165,724	172,825	175,150	2,325	1.3%	9,426	5.7%
I.1	Personeli	37,341	38,513	38,748	235	0.6%	1,407	3.8%
1	Paga	32,266	33,303	33,525	222	0.7%	1,259	3.9%
2	Kontributi per Sigurime Shoqerore	5,075	5,210	5,223	13	0.2%	148	2.9%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	23,261	22,962	22,505	-457	-2.0%	-756	-3.3%
1	Te Brendshme	20,165	20,894	20,613	-281	-1.3%	448	2.2%
2	Te Huaja	3,096	2,068	1,892	-176	-8.5%	-1,204	-38.9%
I.3	Shpenzime Operative Mirembajtje	19,617	17,674	19,395	1,721	9.7%	-222	-1.1%
I.4	Subvencionet	937	1,307	2,637	1,330	101.8%	1,700	181.4%
I.5	Shpenzime per fonde speciale	57,925	63,879	63,552	-327	-0.5%	5,627	9.7%
1	Sigurime Shoqerore	44,023	47,504	47,443	-61	-0.1%	3,420	7.8%
2	Rritje pensionesh + kompesim energjie		100		-100	-100.0%	0	
3	Sigurime Shendetore	13,902	15,270	15,204	-66	-0.4%	1,302	9.4%
4	Shpenzime per kompensime ne vlere te pronarve		1,005	905	-100	-10.0%	905	
I.6	Shpenzime per Buxhetin Vendor	16,762	17,000	16,926	-74	-0.4%	164	1.0%
I.7	Shpenzime te tjera	9,881	11,290	11,187	-103	-0.9%	1,306	13.2%
1	Pagesa e Papunesise	586	515	488	-27	-5.2%	-98	-16.7%
2	Ndihma Ekonomike	9,295	9,315	9,299	-16	-0.2%	4	0.0%
3	Kompensim per ish te perndjekurit politike	0	1,460	1,400	-60	-4.1%	1,400	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shprontimeve		200	200		0.0%		
II.	Fondi Rezerve,Kontigjenca	0	2,667	0	-2,667	-100.0%	0	
III.	Shpenzime Kapitale	37,229	38,296	37,672	-624	-1.6%	443	1.2%
1	Financimi Brendshem	28,728	26,926	27,563	637	2.4%	-1,165	-4.1%
2	Financimi Huaj	8,501	11,370	10,109	-1,261	-11.1%	1,608	18.9%
3	Kontigjenca per financimet e huaja			0	0		0	
IV.	Huadhenje KESH	-1,910		0	0		1,910	-100.0%
V.	Rindertimi i Gerdecit TSA	0		0	0		0	
	DEFICITI	-22,799	-29,756	-30,424	-668	2.2%	-7,625	33.4%
	FINANCIMI DEFICITIT	22,799	29,756	30,424	668	2.2%	7,625	33.4%
	Brendshem	19,237	24,465	25,461	996	4.1%	6,224	32.4%
	Te ardhura nga privatizimi	203	231	328	97	42.0%	125	61.6%
	Hua-marrje e brendeshme	24,242	24,234	29,300	5,066	20.9%	5,058	20.9%
	Te tjera	-5,208	0	-4,167	-4,167		1,041	-20.0%
	I Huaj	3,562	5,290	4,963	-327	-6.2%	1,401	39.3%
	Hua afatgjate(e marre)	9,671	9,550	8,360	-1,190	-12.5%	-1,311	-13.6%
	Ndryshimi i gjendjes se arkes	-2,620	0	510	510		3,130	-119.5%
	Ripagesat	-3,490	-4,260	-3,907	353	-8.3%	-417	11.9%

TREGUESIT FISKAL TE KONSOLIDUAR PER KORRIK 2011
Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	24,711	28,785	27,142	-1,643	-5.7%	2,431	9.8%
I.	Te ardhura nga ndihmat	-7	700	91	-609	-87.0%	98	-1419.4%
II.	Te ardhura tatimore	25,413	26,820	25,660	-1,160	-4.3%	247	1.0%
II.1	Nga Tatimet dhe Doganat	19,544	20,034	19,678	-356	-1.8%	134	0.7%
1	Tatimi mbi Vleren e Shtuar	10,100	9,531	9,596	65	0.7%	-504	-5.0%
2	Tatimi mbi Fitimin	1,123	1,316	1,237	-79	-6.0%	114	10.2%
3	Akcizat	3,407	3,878	3,836	-42	-1.1%	429	12.6%
4	Tatimi mbi te Ardhurat Personale	2,723	2,837	2,851	14	0.5%	128	4.7%
5	Taksa Nacionale dhe te tjera	1,515	1,749	1,579	-170	-9.7%	64	4.2%
6	Taksa Doganore	675	724	579	-145	-20.0%	-96	-14.3%
II.2	Te ardhura nga Pushteti Vendor	930	1,136	673	-463	-40.8%	-257	-27.6%
1	Takse mbi Pasurine(ndertesat)	188	921	104	-817	-88.7%	-84	-44.7%
2	Takse mbi Biznesin e vogel	283	127	226	99	78.0%	-57	-20.1%
3	Taksa Lokale	459	88	343	255	289.8%	-116	-25.2%
II.3	Te ardhura nga fondet speciale	4,940	5,650	5,309	-341	-6.0%	369	7.5%
1	Sigurimi Shoqeror	4,148	4,864	4,436	-428	-8.8%	288	6.9%
2	Sigurimi Shendetesor	579	716	765	49	6.8%	186	32.2%
3	Te ardhura per kompensim ne vlere te pronareve	213	70	108	38	54.3%	-105	-49.3%
III.	Te ardhura Jotimore	-695	1,265	1,391	126	10.0%	2,086	-300.2%
1	Tran.Fitimi nga Banka e Shqiperise	0	300	250	-50	-16.7%	250	
2	Te ardhura nga Inst.Buxhetore	694	650	668	18	2.8%	-26	-3.7%
3	Dividenti	399	35	44	9	25.7%	-355	-89.0%
4	Tarifat sherbimeve	226	180	297	117	65.0%	71	31.6%
5	Te tjera	-2,013	100	132	32	32.0%	2,145	-106.6%
	TOTALI I SHPENZIMEVE	31,910	32,198	30,656	-1,542	-4.8%	-1,254	-3.9%
I.	Shpenzime Korrente	26,941	25,202	25,833	631	2.5%	-1,108	-4.1%
I.1	Personeli	5,480	5,794	5,808	14	0.2%	328	6.0%
1	Paga	4,763	5,060	5,063	3	0.1%	300	6.3%
2	Kontributi per Sigurime Shoqerore	717	734	745	11	1.5%	28	3.9%
3	Politika te reja pagash		0		0		0	
I.2	Interesat	3,841	3,410	2,953	-457	-13.4%	-888	-23.1%
1	Te Brendshme	3,703	3,064	2,783	-281	-9.2%	-920	-24.8%
2	Te Huaja	138	346	170	-176	-50.9%	32	23.1%
I.3	Shpenzime Operative Mirembajtje	4,211	2,000	3,394	1,394	69.7%	-817	-19.4%
I.4	Subvecionet	160	75	265	190	253.3%	105	65.4%
I.5	Shpenzime per fonde speciale	9,107	9,950	9,623	-327	-3.3%	516	5.7%
1	Sigurime Shoqerore	6,920	7,370	7,309	-61	-0.8%	389	5.6%
2	Rritje pensionesh + kompesim energjie		100		-100	-100.0%	0	
3	Sigurime Shendetsores	2,187	2,380	2,314	-66	-2.8%	127	5.8%
4	Shpenzime per kompensime ne vlere te pronarve	0	100	0	-100	-100.0%	0	
I.6	Shpenzime per Buxhetin Vendor	2,640	2,315	2,242	-73	-3.2%	-398	-15.1%
I.7	Shpenzime te tjera	1,503	1,658	1,548	-110	-6.6%	45	3.0%
1	Pagesa e Papunesise	85	90	63	-27	-30.0%	-22	-25.8%
2	Ndihma Ekonomike	1,418	1,508	1,485	-23	-1.5%	67	4.7%
3	Kompensim per ish te perndjekurit politike	0	60	0	-60	-100.0%	0	
4	Kompensim per energjine elektrike	0	0	0				
I.8	Transferime kapitale per llog speciale te shpronsimeve	0	350	0	-350	-100.0%	0	
II.	Fondi Rezerve,Kontigjenca	4,968	6,646	4,823	-1,823	-27.4%	-145	-2.9%
1	Financimi Brendshem	4,145	3,400	3,392	-8	-0.2%	-753	-18.2%
2	Financimi Huaj	823	3,246	1,431	-1,815	-55.9%	608	73.8%
IV.	Huadhenje KESH	0	0	0	0		0	
V.	Rindertimi i Gerdecit TSA	0	0	0	0		0	
	DEFICITI	-7,198	-3,413	-3,514	-101	3.0%	3,684	-51.2%
	FINANCIMI DEFICITIT	7,198	3,412	3,514	102	3.0%	-3,684	-51.2%
	Brendshem	6,767	1,685	2,649	964	57.2%	-4,118	-60.9%
	Te ardhura nga privatizimi	121	2	99	97	4850.0%	-22	-18.3%
	Hua-marre e brendeshme	4,614	1,683	420	-1,263	-75.0%	-4,194	-90.9%
	Huamarje vendori korce Kredi direkte				0		0	
	Te tjera	2,032	0	2,130	2,130		98	4.8%
	I Huaj	432	1,727	865	-862	-49.9%	433	100.4%
	Hua afatgjate(e marre)	-87	2,546	456	-2,090	-82.1%	543	-621.2%
	Ndryshimi i gjendjes se arkes	912	0	875	875		-37	-4.1%
	Ripagesat	-393	-819	-466	353	-43.1%	-73	18.5%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (7 MUJOR NE VITE)

ne milion leke (in million of leks)

Nr.	EMERTIMI	7M-2001	7M-2002	7M-2003	7M-2004	7M-2005	7M-2006	7M-2007	7M-2008	7M-2009	7M-2010	7M-2011
	TOTALI TE ARDHURAVE	82,648	85,037	93,171	100,742	109,019	125,210	134,964	161,135	169,763	178,244	182,398
I.	Te ardhura nga ndihmat	5,451	2,676	378	759	1,217	1,897	119	623	1,196	1,847	1,220
II.	Te ardhura tatimore	63,222	70,641	82,052	91,544	99,627	113,967	123,922	147,364	156,160	162,144	168,864
II.1	Nga Tatimet dhe Doganat	47,757	52,752	60,113	67,187	72,369	84,565	95,010	113,410	118,254	123,455	129,379
1	Tatimi mbi Vleren e Shtuar	21,576	24,593	27,489	31,042	33,592	39,265	47,693	59,085	61,739	63,933	63,570
2	Tatimi mbi Fitimin	6,129	7,060	7,656	9,140	10,720	13,206	11,930	10,876	10,357	9,757	12,549
3	Akizatat	4,932	4,706	6,651	8,279	9,336	11,849	14,654	17,737	18,244	21,031	21,023
4	Tatimi mbi te Ardhurat Personale	3,297	3,271	3,431	3,642	3,893	4,535	6,236	12,349	16,141	15,201	16,215
5	Taksa Nacionale dhe te tjera	4,538	5,488	7,119	6,294	5,485	7,489	8,672	8,410	7,573	9,625	11,135
6	Taksa Doganore	6,713	7,119	7,595	7,425	7,001	8,221	5,826	4,953	4,201	3,908	3,887
7	Taksa e Solidaritetit	572	514	173	1,364	2,342	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	2,772	3,502	5,426	6,064	6,955	6,727	6,182	7,106	8,045	7,284	7,438
1	Takse mbi Pasurine (ndertesat)	0	0	0	615	677	722	580	1,004	967	1,297	1,147
2	Takse mbi Biznesin e vogel	1,431	1,927	1,853	2,454	2,348	1,758	1,761	1,816	1,782	1,701	2,023
3	Taksa Lokale	1,341	1,575	3,572	2,346	3,268	3,718	3,841	4,287	5,297	4,286	4,268
II.3	Te ardh nga fondet speciale	12,693	14,387	16,513	18,293	20,303	22,675	22,729	26,848	29,861	31,404	33,047
1	Sigurimi Shoqror	11,664	13,233	14,990	16,718	18,539	20,647	20,198	24,007	26,762	26,471	28,597
2	Sigurimi Shendetësor	1,029	1,154	1,523	1,575	1,764	2,028	2,531	2,841	3,098	3,880	3,407
3	Te ardhura per kompensim ne vliere te pronareve	0	0	0	0	0	0	0	0	0	1,053	1,043
III.	Te ardhura Jotatimore	13,974	11,720	10,740	8,439	8,174	9,345	10,823	13,149	12,407	14,254	12,314
1	Tran. Fitimi nga Banka e Shoqiperise	8,248	5,250	5,785	2,821	2,616	2,372	1,010	1,500	2,241	2,436	3,810
2	Te ardhura nga Inst. Buxhetore	3,285	3,345	3,061	4,362	4,376	5,749	5,088	5,879	6,365	6,382	5,082
3	Dividenti	0	0	0	0	0	0	3,319	4,852	1,117	437	376
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	2,347	1,465	2,038
5	Te tjera	2,442	3,125	1,894	1,256	1,183	1,224	439	918	337	3,554	1,008
	TOTALI I SHPENZIMEVE	100,404	97,422	106,243	114,471	123,234	114,177	125,925	169,550	211,376	201,043	212,822
I.	Shpenzime Korrente	79,738	83,070	93,004	100,661	107,260	104,131	111,912	129,752	154,765	165,724	175,150
I.1	Personeli	22,234	22,297	24,398	27,005	29,593	30,163	30,463	35,646	35,371	37,341	38,748
1	Paga	17,689	17,562	19,327	21,418	23,427	23,724	25,312	29,743	29,762	32,266	33,525
2	Kontributi per Sigurime Shoqerore	4,546	4,734	5,072	5,587	6,166	6,439	5,151	5,904	5,609	5,075	5,223
I.2	Interesat	15,069	14,417	18,052	18,293	15,939	14,758	14,642	18,758	21,030	23,261	22,505
1	Te Brendshme	14,515	12,803	17,116	17,253	14,965	13,688	13,541	17,308	18,875	20,165	20,613
2	Te Huaja	554	1,615	936	1,039	974	1,070	1,101	1,451	2,155	3,096	1,892
I.3	Shpenzime Operative Mirembajtje	8,316	10,409	12,029	12,604	13,540	10,577	11,477	12,804	16,952	19,617	19,395
I.4	Subveconet	4,779	4,126	2,126	2,616	1,936	1,373	1,455	961	1,306	937	2,637
I.6	Shpenzime per fonde speciale	19,745	22,116	24,731	27,716	30,896	32,900	38,208	41,796	53,514	57,925	63,552
1	Sigurime Shoqerore	18,178	20,230	22,445	24,409	26,986	29,332	33,550	36,002	41,106	44,023	47,443
2	Sigurime Shendetësore	1,567	1,886	2,286	3,307	3,900	3,568	4,658	5,794	12,408	13,902	15,204
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	905
I.7	Shpenzime per Buxhetin Vendor	3,348	5,060	7,057	7,401	9,589	8,826	9,396	12,723	17,932	16,762	16,926
I.8	Shpenzime te tjera	4,830	4,644	4,610	5,027	5,776	5,533	6,271	7,062	8,660	9,881	11,187
1	Pagesa e Papunesise	1,115	638	531	579	514	528	515	499	482	586	488
2	Ndihma Ekonomike	3,714	4,006	4,079	4,448	5,262	5,005	5,756	6,563	8,178	9,295	9,299
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energji	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	1,400
I.9	Transferime kapitale per llog speciale te shpronsin	0	0	0	0	0	0	0	0	0	0	200
II.	Fondi Rezerve, Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III.	Shpenzime Kapitale	20,666	14,352	13,240	13,811	15,974	10,046	14,013	34,744	56,527	37,229	37,672
1	Financimi Brendshem	11,081	7,016	8,274	8,540	10,402	6,764	11,204	13,648	48,123	28,728	27,563
2	Financimi Huaj	9,585	7,335	4,966	5,271	5,573	3,282	2,809	21,096	8,404	8,501	10,109
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	1,416	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	2,227	85	0	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	2,827	0	-1,910	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-17,757	-12,385	-13,072	-13,729	-14,215	11,033	8,940	-8,415	-41,613	-22,799	-30,424
	FINANCIMI DEFICITIT	17,757	12,385	13,075	13,729	14,214	-11,033	-8,940	8,415	41,605	22,799	30,424
	Brendshem	10,090	8,602	9,788	10,982	11,631	-10,766	-9,389	-3,104	37,528	19,237	25,461
	Te ardhura nga privatizimi	11,270	236	425	7,629	799	2,115	55	686	19,390	203	328
	Hua-marrje e brendshme	4,022	10,728	12,689	5,171	11,944	-8,203	10,717	8,683	26,622	24,242	29,300
	Nacionale	0	0	0	0	0	0	0	0	0	24,197	29,243
	Lokale	0	0	0	0	0	0	0	0	0	45	57
	Te tjera	-5,202	-2,362	-3,325	-1,819	-1,113	-4,678	-20,161	-12,473	-8,483	-5,208	-4,167
	I Huaj	7,667	3,783	3,287	2,748	2,583	-267	449	11,519	4,077	3,562	4,963
	Hua afatgjate (e marre)	6,311	5,704	4,909	4,257	4,092	4,010	2,301	13,157	7,985	9,671	8,360
	Ndryshimi i gjendjes se arkës*	1,760	-728	-327	230	259	-1,520	467	139	-859	-2,620	510
	Ripagesat nga e cila	-404	-1,193	-1,296	-1,739	-1,768	-2,757	-2,319	-1,778	-3,050	-3,490	-3,907

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (7 MUJOR NE VITE)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	EMERTIMI	7M-2001	7M-2002	7M-2003	7M-2004	7M-2005	7M-2006	7M-2007	7M-2008	7M-2009	7M-2010	7M-2011
	TOTALI TE ARDHURAVE	16.9	2.9	9.6	8.1	8.2	14.9	7.7	19.5	5.4	5.0	2.3
I.	Te ardhura nga ndihmat	35.1	-50.9	-85.9	100.6	60.4	55.9	-93.7	422.5	92.1	54.4	-33.9
II.	Te ardhura tatimore	10.1	11.7	16.2	11.6	8.8	14.4	8.7	18.9	6.0	3.8	4.1
II.1	Nga Tatimet dhe Doganat	8.2	10.5	14.0	11.8	7.7	16.9	12.4	19.4	4.3	4.4	4.0
1	Tatimi mbi Mveren e Shtuar	7.6	14.0	11.8	12.9	8.2	16.9	21.5	23.9	4.5	3.6	-0.6
2	Tatimi mbi Fitimin	35.8	15.2	8.4	19.4	17.3	23.2	-9.7	-8.8	-4.8	-5.8	28.6
3	Akcizat	3.8	-4.6	41.3	24.5	12.8	26.9	23.7	21.0	2.9	15.3	0.0
4	Tatimi mbi te Ardhurat Personale	24.2	-0.8	4.9	6.2	6.9	16.5	37.5	98.0	30.7	-5.8	6.7
5	Taksa Nacionale dhe te tjera	22.8	20.9	29.7	-11.6	-12.8	36.5	15.8	-3.0	-10.0	27.1	15.7
6	Taksa Doganore	-4.8	6.1	6.7	-2.2	-5.7	17.4	-29.1	-15.0	-15.2	-7.0	-0.5
7	Taksa e Solidaritetit	-58.9	-10.1	-66.4	691.0	71.6	-100.0					
II.2	Te ardhura nga Pushteti Vendor	35.1	26.4	54.9	11.8	14.7	-3.3	-8.1	14.9	13.2	-9.5	2.1
1	Takse mbi Pasurine (ndertesat)					10.0	6.8	-19.7	72.9	-3.6	34.1	-11.5
2	Takse mbi Biznesin e vogel	15.6	34.7	-3.8	32.4	-4.3	-25.2	0.2	3.1	-1.9	-4.5	18.9
3	Taksa Lokale	64.7	17.5	126.8	-34.3	39.3	13.7	3.3	11.6	23.6	-19.1	-0.4
II.3	Te ardh nga fondet speciale	13.1	13.3	14.8	10.8	11.0	11.7	0.2	18.1	11.2	5.2	5.2
1	Sigurimi Shoqeror	12.4	13.5	13.3	11.5	10.9	11.4	-2.2	18.9	11.5	-1.1	8.0
2	Sigurimi Shendetesor	21.4	12.1	32.0	3.5	12.0	15.0	24.8	12.2	9.1	25.2	-12.2
3	Te ardhura per kompensim ne vlere te pronareve											-0.9
III.	Te ardhura Jotatimore	51.2	-16.1	-8.4	-21.4	-3.1	14.3	15.8	21.5	-5.6	14.9	-13.6
1	Tran. Fitimi nga Banka e Shoqperise	33.0	-36.3	10.2	-51.2	-7.3	-9.3	-57.4	48.5	49.4	8.7	56.4
2	Te ardhura nga Inst.Buxhetore	23.2	1.8	-8.5	42.5	0.3	31.4	-11.5	15.6	8.3	0.0	-20.1
3	Dividenti								46.2	-77.0	-60.9	-13.9
4	Tarifat sherbimeve										-37.6	39.1
5	Te tjera	548.5	27.9	-39.4	-33.7	-5.8	3.4	-64.1	108.9	-63.3	955.1	-71.6
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	15.3	-3.0	9.1	7.7	7.7	-7.3	10.3	34.6	24.7	-4.9	5.9
I.	Shpenzime Korrente	8.7	4.2	12.0	8.2	6.6	-2.9	7.5	15.9	19.3	7.1	5.7
I.1	Personeli	23.6	0.3	9.4	10.7	9.6	1.9	1.0	17.0	-0.8	5.6	3.8
1	Paga	27.0	-0.7	10.0	10.8	9.4	1.3	6.7	17.5	0.1	8.4	3.9
2	Kontributi per Sigurime Shoqerore	11.7	4.1	7.1	10.2	10.4	4.4	-20.0	14.6	-5.0	-9.5	2.9
I.2	Interesat	-24.8	-4.3	25.2	1.3	-12.9	-7.4	-0.8	28.1	12.1	10.6	-3.3
1	Te Brendshme	-26.4	-11.8	33.7	0.8	-13.3	-8.5	-1.1	27.8	9.1	6.8	2.2
2	Te Huaja	72.4	191.2	-42.0	11.0	-6.3	9.8	2.9	31.7	48.5	43.7	-38.9
I.3	Shpenzime Operative Mirembajtje	-6.1	25.2	15.6	4.8	7.4	-21.9	8.5	11.6	32.4	15.7	-1.1
I.4	Subvecionet	196.1	-13.7	-48.5	23.0	-26.0	-29.1	5.9	-33.9	35.9	-28.2	181.4
I.5	Mbeshtetje per energjine											
I.6	Shpenzime per fonde speciale	17.7	12.0	11.8	12.1	11.4	6.5	16.1	9.4	28.0	8.2	9.7
1	Sigurime Shoqerore	18.1	11.3	11.0	8.7	10.6	8.7	14.4	7.3	14.2	7.1	7.8
2	Sigurime Shendetesore	13.6	20.4	21.2	44.7	17.9	-8.5	30.5	24.4	114.2	12.0	9.4
3	Fondi i kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	18.0	51.1	39.5	4.9	29.6	-8.0	6.5	35.4	40.9	-6.5	1.0
I.8	Shpenzime te tjera	7.0	-3.8	-0.7	9.1	14.9	-4.2	13.3	12.6	22.6	14.1	13.2
1	Pagesa e Papunesise	24.1	-42.8	-16.8	9.1	-11.2	2.7	-2.5	-3.1	-3.4	21.5	-16.7
2	Ndihma Ekonomike	2.8	7.9	1.8	9.0	18.3	-4.9	15.0	14.0	24.6	13.7	0.0
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi i ish-te perndjekurve politike											
I.9	Transferime kapitale per llog speciale te shpronsin											
II.	Fondi Rezerve, Kontigjenca											
III	Shpenzime Kapitale	50.4	-30.6	-7.7	4.3	15.7	-37.1	39.5	147.9	62.7	-34.1	1.2
1	Financimi Brendshem	51.0	-36.7	17.9	3.2	21.8	-35.0	65.6	21.8	252.6	-40.3	-4.1
2	Financimi Huaj	49.7	-23.5	-32.3	6.1	5.7	-41.1	-14.4	651.0	-60.2	1.2	18.9
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e ristrukturimit bankar	89.4	-100.0									
	Kompensim per Gerdecin									-96.2	-100.0	
	Huadhenie tek KESH									-100.0		-100.0
	Transferta Kapitale											
	DEFICITI	8.0	-30.3	5.6	5.0	3.5	-177.6	-19.0	-194.1	394.5	-45.2	33.4
	FINANCIMI DEFICITIT	8.0	-30.3	5.6	5.0	3.5	-177.6	-19.0	-194.1	394.4	-45.2	33.4
	Brendshem	-24.7	-14.7	13.8	12.2	5.9	-192.6	-12.8	-66.9	-1,309.0	-48.7	32.4
	Te ardhura nga privatizimi	1,527.5	-97.9	79.7	1,697.2	-89.5	164.6	-97.4	1,145.8	2,726.9	-99.0	61.6
	Hua-marrje e brendshme	-73.3	166.7	18.3	-59.2	131.0	-168.7	-230.6	-19.0	206.6	-8.9	20.9
	Nacionale											20.9
	Lokale											26.7
	Te tjera	123.6	-54.6	40.8	-45.3	-38.8	320.2	331.0	-38.1	-32.0	-38.6	-20.0
	I Huaj	152.8	-50.7	-13.1	-16.4	-6.0	-110.3	-268.1	2,464.0	-64.6	-12.6	39.3
	Hua afatgjate (e marre)	47.8	-9.6	-13.9	-13.3	-3.9	-2.0	-42.6	471.7	-39.3	21.1	-13.6
	Ndryshimi i gjendjes se arkesh*	-274.1	-141.4	-55.1	-170.4	12.8	-686.2	-130.7	-70.2	-718.0	205.0	-119.5
	Ripagesat nga e cila	80.0	195.3	8.6	34.2	1.7	55.9	-15.9	-23.3	71.6	14.4	11.9

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji KORRIK ne vite)
ne milion leke (in million of leks)

Nr.	E M E R T I M I	KOR 2001	KOR 2002	KOR 2003	KOR 2004	KOR 2005	KOR 2006	KOR 2007	KOR 2008	KOR 2009	KOR 2010	KOR 2011
	TOTALI TE ARDHURAVE	11,612	13,061	13,262	14,826	15,608	19,766	19,329	26,246	24,626	24,711	27,142
I.	Te ardhura nga ndihmat	55	612	-15	193	-59	1,620	0	102	0	-7	91
II.	Te ardhura tatimore	9,308	11,069	11,850	13,583	14,841	17,120	18,397	23,278	24,365	25,413	25,660
II.1	Nga Tatimet dhe Doganat	7,128	8,529	8,851	10,241	10,594	12,449	13,799	17,317	18,741	19,544	19,678
1	Tatimi mbi Vleren e Shtuar	3,649	4,131	4,222	4,623	5,047	5,908	7,024	9,341	9,614	10,100	9,596
2	Tatimi mbi Fitimin	967	1,006	1,084	1,559	1,619	1,741	1,375	1,037	1,229	1,123	1,237
3	Alkizat	548	864	927	1,413	1,443	1,842	2,426	2,796	3,848	3,407	3,836
4	Tatimi mbi te Ardhurat Personale	376	522	548	529	582	814	1,118	2,353	2,441	2,723	2,851
5	Taksa Nacionale dhe te tjera	464	714	940	814	586	987	1,048	1,101	975	1,515	1,579
6	Taksa Doganore	1,074	1,235	1,127	1,140	1,110	1,157	808	689	633	675	579
7	Taksa e Solidaritetit	50	57	4	164	206	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	382	451	609	380	978	1,011	878	1,644	1,160	930	673
1	Takse mbi Pasurine (ndertesat)	0	0	0	44	34	63	91	-95	126	188	104
2	Takse mbi Biznesin e vogel	242	283	158	145	357	319	413	404	306	283	226
3	Taksa Lokale	140	168	451	150	542	562	374	1,336	729	459	343
II.3	Te ardh nga fondet speciale	1,798	2,089	2,389	2,962	3,269	3,660	3,720	4,317	4,464	4,940	5,309
1	Sigurimi Shoqeror	1,635	1,929	2,206	2,731	2,958	3,340	3,317	3,871	4,080	4,148	4,436
2	Sigurimi Shendetosor	163	160	184	231	311	320	403	446	384	579	765
3	Te ardhura per kompensim ne vliere te pronareve	0	0	0	0	0	0	0	0	0	213	108
III.	Te ardhura Jotatimore	2,248	1,379	1,428	1,050	826	1,027	932	2,866	261	-695	1,391
1	Tran.Fitimi nga Banka e Shoqperise	980	525	703	360	360	340	0	0	0	0	250
2	Te ardhura nga Inst.Buxhetore	493	709	478	607	285	517	522	366	-158	694	668
3	Dividenti	0	0	0	0	0	0	173	2,331	121	399	44
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	273	226	297
5	Te tjera	775	145	246	83	181	169	59	169	25	-2,013	132
6	Gjoha	0	0	0	0	0	0	111	0	0	0	0
7	Interesat	0	0	0	0	0	0	67	0	0	0	0
	TOTALI I SHPENZIMEVE	16,139	16,597	17,516	20,103	20,354	18,824	20,539	31,230	33,133	31,910	30,656
I.	Shpenzime Korrente	12,495	13,208	15,353	17,037	17,546	17,066	17,753	21,964	25,158	26,941	25,833
I.1	Personeli	3,821	3,849	4,100	4,771	5,011	4,881	4,874	5,656	5,760	5,480	5,808
1	Paga	3,092	3,072	3,324	3,958	4,060	3,886	4,155	4,797	5,043	4,763	5,063
2	Kontributi per Sigurime Shoqerore	729	777	776	813	951	996	718	859	718	717	745
I.2	Interesat	2,214	2,318	2,934	2,939	2,785	2,596	2,588	3,737	3,607	3,841	2,953
1	Te Brendshme	2,149	2,116	2,849	2,776	2,684	2,476	2,512	3,671	3,486	3,703	2,783
2	Te Huaja	64	202	85	164	101	119	76	66	121	138	170
I.3	Shpenzime Operative Mirembajtje	1,482	1,776	1,904	2,387	2,509	1,930	1,686	2,353	3,021	4,211	3,394
I.4	Subvecionet	693	163	378	529	208	116	185	77	121	160	265
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	3,020	3,507	4,011	4,299	4,702	4,962	5,862	6,775	8,575	9,107	9,623
1	Sigurime Shoqerore	2,743	3,174	3,681	3,753	4,229	4,534	5,069	5,849	6,439	6,920	7,309
2	Sigurime Shendetosore	277	333	331	546	473	428	803	926	2,137	2,187	2,314
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	0
I.7	Shpenzime per Buxhetin Vendor	588	941	1,388	1,411	1,544	1,759	1,487	2,254	2,849	2,640	2,242
I.8	Shpenzime te tjera	677	654	639	700	788	821	1,071	1,113	1,224	1,503	1,548
1	Pagesa e Papunesise	160	82	90	78	63	79	79	74	85	85	63
2	Ndihma Ekonomike	517	572	548	621	726	742	992	1,039	1,139	1,418	1,485
3	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
4	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0
5	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	0	0	0
I.9	Kompensim ne vliere i pronareve	0	0	0	0	0	0	0	0	0	0	0
II.	Fondi Rezerve, Kontigjencia	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	3,643	3,389	2,162	3,066	2,808	1,759	2,786	6,728	7,974	4,968	4,823
1	Financimi Brendshem	2,506	1,370	2,109	2,037	2,161	1,126	2,487	2,341	7,327	4,145	3,392
2	Financimi Huaj	1,138	2,019	53	1,029	647	632	299	4,387	647	823	1,431
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	0	0	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	710	0	0	0
	Huadhnie tek KESH	0	0	0	0	0	0	0	1,827	0	0	0
	Transferta Kapitale	0	0	0	0	0	0	0	0	0	0	0
	DEFICITI	-4,527	-3,537	-4,254	-5,277	-4,746	942	-1,210	-4,983	-8,507	-7,198	-3,514
	FINANCIMI DEFICITIT	4,527	3,537	4,255	5,277	4,746	-942	1,210	4,983	8,507	7,198	3,514
	Brendshem	3,495	2,534	4,340	4,737	4,284	294	1,056	4,360	8,190	6,767	2,649
	Te ardhura nga privatizimi	1,478	70	77	3,479	183	0	11	286	1,123	121	99
	Hua-marrje e brenshme	3,575	2,409	2,938	-327	1,468	2,247	7,281	-2,833	9,408	4,614	420
	Nacionale	0	0	0	0	0	0	0	0	0	4,569	418
	Lokale	0	0	0	0	0	0	0	0	0	0	45
	Te tjera	-1,558	55	1,324	1,585	2,633	-1,953	-6,236	6,908	-2,341	2,032	2,130
	I Huaj	1,033	1,002	-85	540	463	-1,237	155	623	317	432	865
	Hua afatgjate(e marre)	716	1,938	332	720	614	318	352	801	775	-87	456
	Ndryshimi i gjendjes se arkas*	316	-554	-266	104	86	-1,306	20	-6	-148	912	875
	Ripagesat nga e cila	0	-382	-152	-284	-237	-249	-217	-171	-310	-393	-466

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji KORRIK ne vite)
Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	E M E R T I M I	KOR 2001	KOR 2002	KOR 2003	KOR 2004	KOR 2005	KOR 2006	KOR 2007	KOR 2008	KOR 2009	KOR 2010	KOR 2011
	TOTALI TE ARDHURAVE	6.1	12.5	1.5	11.8	5.3	26.6	-2.2	35.8	-6.2	0.3	9.8
I.	Te ardhura nga ndihmat	-95.9	1,012.1	-102.4	-1,403.0	-130.6	-2,848.0	-100.0		-100.0		-1,419.4
II.	Te ardhura tatimore	9.6	18.9	7.1	14.6	9.3	15.4	7.5	26.5	4.7	4.3	1.0
II.1	Nga Tatimet dhe Doganat	6.8	19.7	3.8	15.7	3.4	17.5	10.8	25.5	8.2	4.3	0.7
1	Tatimi mbi Vleren e Shtuar	21.9	13.2	2.2	9.5	9.2	17.1	18.9	33.0	2.9	5.1	-5.0
2	Tatimi mbi Fitimin	23.7	4.1	7.7	43.8	3.9	7.5	-21.0	-24.6	18.5	-8.6	10.2
3	Akcizat	-33.3	57.5	7.3	52.4	2.1	27.7	31.7	15.3	37.6	-11.5	12.6
4	Tatimi mbi te Ardhurat Personale	-13.7	38.9	5.0	-3.6	10.1	39.8	37.3	110.5	3.7	11.6	4.7
5	Taksa Nacionale dhe te tjera	2.5	53.8	31.7	-13.4	-28.0	68.5	6.2	5.0	-11.4	55.4	4.2
6	Taksa Doganore	3.4	15.0	-8.8	1.2	-2.6	4.2	-30.2	-14.7	-8.1	6.6	-14.3
7	Taksa e Solidaritetit	-67.2	14.3	-93.1	4,067.9	26.0	-100.0					
II.2	Te ardhura nga Pushteti Vendor	128.9	18.0	35.1	-37.5	157.0	3.4	-13.1	87.2	-29.4	-19.9	-27.6
1	Takse mbi Pasurine (ndertesat)					-22.3	84.8	45.2	-204.8	-231.5	49.8	-44.7
2	Takse mbi Biznesin e vogel	84.2	17.0	-44.2	-8.1	146.0	-10.7	29.7	-2.3	-24.2	-7.6	-20.1
3	Taksa Lokale	293.8	19.8	168.5	-66.7	260.9	3.8	-33.5	257.1	-45.4	-37.0	-25.2
II.3	Te ardh nga fondet speciale	9.2	16.2	14.4	24.0	10.4	12.0	1.6	16.1	3.4	10.7	7.5
1	Sigurimi Shoqeror	7.0	17.9	14.4	23.8	8.3	12.9	-0.7	16.7	5.4	1.7	6.9
2	Sigurimi Shendetesor	38.0	-1.2	14.5	25.8	34.4	3.0	26.0	10.6	-13.9	50.7	32.2
3	Te ardhura per kompensim ne vlere te pronareve											-49.3
III.	Te ardhura Jotimore	101.9	-38.7	3.5	-26.5	-21.3	24.3	-9.2	207.6	-90.9	-366.6	-300.2
1	Tran. Fitimi nga Banka e Shqiperise	43.8	-46.4	33.9	-48.8	0.1	-5.6	-100.0				
2	Te ardhura nga Inst.Buxhetore	60.4	43.8	-32.6	26.9	-53.1	81.8	0.9	-29.8	-143.2	-538.1	-3.7
3	Dividenti								1,246.3	-94.8	230.8	-89.0
4	Tarifat sherbimeve										-17.4	31.6
5	Te tjera	524.9	-81.3	70.0	-66.3	118.4	-6.8	-65.0	185.8	-85.3	-8,199.1	-106.6
6	Gjoha								-100.0			
7	Interesat								-100.0			
	TOTALI I SHPENZIMEVE	5.0	2.8	5.5	14.8	1.2	-7.5	9.1	52.0	6.1	-3.7	-3.9
I.	Shpenzime Korrente	-4.2	5.7	16.2	11.0	3.0	-2.7	4.0	23.7	14.5	7.1	-4.1
I.1	Personeli	31.4	0.7	6.5	16.4	5.0	-2.6	-0.2	16.0	1.9	-4.9	6.0
1	Paga	36.7	-0.6	8.2	19.1	2.6	-4.3	6.9	15.4	5.1	-5.6	6.3
2	Kontributi per Sigurime Shoqerore	12.9	6.5	-0.2	4.9	17.0	4.7	-27.9	19.6	-16.4	-0.1	3.9
I.2	Interesat	-52.1	4.7	26.6	0.2	-5.3	-6.8	-0.3	44.4	-3.5	6.5	-23.1
1	Te Brendshme	-53.1	-1.6	34.6	-2.6	-3.3	-7.7	1.5	46.1	-5.0	6.2	-24.8
2	Te Huaja	84.5	213.8	-58.0	93.1	-38.5	18.7	-36.6	-13.3	84.0	14.2	23.1
I.3	Shpenzime Operative Mirembajtje	21.5	19.8	7.2	25.4	5.1	-23.1	-12.6	39.5	28.4	39.4	-19.4
I.4	Mbeshtetje per energjine	125.5	-76.5	132.0	39.7	-60.7	-44.1	59.3	-58.3	57.3	32.2	65.4
I.5	Subveconet											
I.6	Shpenzime per fonde speciale	23.6	16.1	14.4	7.2	9.4	5.5	18.1	15.6	26.6	6.2	5.7
1	Sigurime Shoqerore	21.1	15.7	16.0	2.0	12.7	7.2	11.6	15.6	10.1	7.5	5.6
2	Sigurime Shendetesore	54.8	20.0	-0.6	65.0	-13.4	-9.4	87.3	15.4	130.7	2.4	5.8
3	Fondi i kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	-22.1	60.2	47.4	1.7	9.4	13.9	-15.5	51.6	26.4	-7.4	-15.1
I.8	Shpenzime te tjera	44.5	-3.4	-2.4	9.6	12.6	4.1	30.5	3.8	10.0	22.8	3.0
1	Pagesa e Papunesise	35.1	-49.1	10.8	-13.4	-20.2	26.0	0.3	-6.7	15.5	-0.2	-25.8
2	Ndihma Ekonomike	47.7	10.8	-4.3	13.4	16.8	2.3	33.7	4.7	9.7	24.5	4.7
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi i ish-te perndjekurve politike											
I.9	Kompensim ne vlere i pronareve											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	57.1	-7.0	-36.2	41.8	-8.4	-37.4	58.4	141.5	18.5	-37.7	-2.9
1	Financimi Brendshem	69.6	-45.3	54.0	-3.4	6.1	-47.9	120.8	-5.9	213.0	-43.4	-18.2
2	Financimi Huaj	35.2	77.5	-97.4	1,842.7	-37.1	-2.3	-52.7	1,367.2	-85.3	27.3	73.8
	Pagesa per pjesemarrje ne kapitalin e BISH											
	Kosto e rristrukurimit bankar	-100.0										
	Kompensim per Gerdecin									-100.0		
	Huadhenie tek KESH									-100.0		
	Transferta Kapitale											
	DEFICITI	2.5	-21.9	20.3	24.1	-10.1	-119.9	-228.4	311.7	70.7	-15.4	-51.2
	FINANCIMI DEFICITIT	2.5	-21.9	20.3	24.0	-10.1	-119.9	-228.4	311.7	70.7	-15.4	-51.2
	Brendshem	-29.1	-27.5	71.2	9.2	-9.6	-93.1	258.5	313.0	87.8	-17.4	-60.9
	Te ardhura nga privatizimi	426.8	-95.3	10.6	4,401.8	-94.7	-99.7	2,177.5	2,414.4	292.5	-89.2	-18.3
	Hua-marrje e brendshme	-12.1	-32.6	22.0	-111.1	-549.5	53.1	224.0	-138.9	-432.1	-51.0	-90.9
	Nacionale											-90.9
	Lokale											-95.6
	Te tjera	-365.6	-103.5	2,308.3	19.7	66.1	-174.2	219.2	-210.8	-133.9	-186.8	4.8
	I Huaj	-301.4	-2.9	-108.5	-733.1	-14.4	-367.3	-112.5	303.1	-49.1	36.1	100.4
	Hua afatgjate(e marre)	-7.7	170.6	-82.8	116.5	-14.7	-48.1	10.6	127.7	-3.2	-111.3	-621.2
	Ndryshimi i gjendjes se arkesh*	-124.5	-275.3	-52.1	-139.2	-17.0	-1,610.3	-101.5	-130.6	2,337.4	-716.4	-4.1
	Ripagesat nga e cila			-60.1	86.2	-16.3	4.8	-12.8	-21.0	80.6	27.0	18.5

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	TOTALI TE ARDHURAVE	27,006	49,144	77,535	103,665	130,121	155,256	182,398					
I.	Te ardhura nga ndihmat	7	202	454	589	865	1,129	1,220					
II.	Te ardhura tatimore	23,520	44,405	70,143	94,621	119,322	143,204	168,864					
II.1	Nga Tatimet dhe Doganat	17,116	33,081	53,294	70,388	89,506	108,701	128,379					
1	Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570					
2	Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549					
3	Akcizat	2,451	4,830	7,409	10,321	13,390	17,187	21,023					
4	Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215					
5	Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135					
6	Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887					
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	851	1,512	2,788	4,880	6,271	6,765	7,438					
II.3	Te ardh nga fondet speciale	5,553	9,812	14,061	19,353	23,545	27,738	33,047					
1	Sigurimi Shoqeror	4,745	8,349	12,179	16,943	20,645	24,161	28,597					
2	Sigurimi Shendetesor	587	1,121	1,355	1,713	2,085	2,642	3,407					
3	Te ardhura per kompensim ne vleren te pronareve	221	342	527	697	815	935	1,043					
III.	Te ardhura Jotatimore	3,479	4,537	6,938	8,455	9,934	10,923	12,314					
1	Tran.Fitimi nga Banka e Shqiperise	1,500	1,500	3,010	3,210	3,360	3,560	3,810					
2	Te ardhura nga Inst.Buxhetore	1,573	2,259	2,909	3,434	3,968	4,414	5,082					
3	Dividenti			1	1	327	332	376					
4	Tarifat sherbimeve	129	411	573	1,228	1,518	1,741	2,038					
5	Te tjera	277	367	445	582	761	876	1,008					
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	25,385	58,048	89,311	119,575	150,547	182,166	212,822					
I.	Shpenzime Korrente	19,375	43,874	69,672	94,790	122,332	149,317	175,150					
I.1	Personeli	5,359	10,799	16,157	21,794	27,320	32,940	38,748					
1	Paga	4,621	9,304	13,923	18,797	23,593	28,462	33,525					
2	Kontributi per Sigurime Shoqerore	738	1,495	2,234	2,997	3,727	4,478	5,223					
I.2	Interesat	2,433	6,673	9,480	11,395	15,095	19,552	22,505					
1	Te Brendshme	2,212	6,138	8,787	10,420	13,712	17,830	20,613					
2	Te Huaja	221	535	693	975	1,383	1,722	1,892					
I.3	Shpenzime Operative Mirembajtje	1,543	3,625	6,855	10,000	13,086	16,001	19,395					
I.4	Subveconet	41	155	258	699	2,165	2,372	2,637					
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	7,608	16,777	25,770	34,866	44,365	53,929	63,552					
1	Sigurime Shoqerore	6,088	12,406	19,198	26,063	32,850	40,134	47,443					
2	Sigurime Shendetore	1,520	4,021	6,222	8,453	10,610	12,890	15,204					
3	Fondi I kompensimit te pronareve		350	350	350	905	905	905					
I.7	Shpenzime per Buxhetin Vendor	1,304	3,306	6,575	9,788	12,299	14,684	16,926					
I.8	Shpenzime te tjera	887	2,339	4,377	6,048	7,802	9,639	11,187					
1	Pagesa e Papunesise	81	149	225	293	358	425	488					
2	Ndihma Ekonomike	806	2,190	3,752	5,355	6,544	7,814	9,299					
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te permdjekurve politike			400	400	900	1,400	1,400					
I.9	Kompensim ne vleren e pronareve	200	200	200	200	200	200	200					
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	6,010	14,174	19,639	24,785	28,215	32,849	37,672					
1	Financimi Brendshem	5,989	12,788	16,800	20,821	22,675	24,171	27,563					
2	Financimi Huaj	21	1,386	2,839	3,964	5,540	8,678	10,109					
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	DEFICITI	1,621	-8,904	-11,776	-15,910	-20,426	-26,910	-30,424					
	FINANCIMI DEFICITIT	-1,621	8,904	11,776	15,910	20,426	26,910	30,424					
	Brendshem	-1,097	8,536	10,369	13,961	17,901	22,812	25,461					
	Te ardhura nga privatizimi	6	47	125	141	162	229	328					
	Hua-marrije e brendshme	8,097	13,376	18,225	18,937	21,743	28,880	29,300					
	Nacionale	8,098	13,359	18,182	18,880	21,687	28,825	29,243					
	Lokale	-1	17	43	57	56	55	57					
	Te tjera	-9,200	-4,887	-7,981	-5,117	-4,004	-6,297	-4,167					
I	Huaj	-524	368	1,407	1,949	2,525	4,098	4,963					
	Hua afatgjate(e marre)	310	1,003	3,076	3,559	5,039	7,904	8,360					
	Ndryshimi i gjendjes se arkesh*	-286	190	-680	-144	-353	-365	510					
	Ripagesat nga e cila	-548	-825	-989	-1,466	-2,161	-3,441	-3,907					

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV per cdo muaj)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	EMERTIMI	1M-11	2M-11	3M-11	4M-11	5M-11	6M-11	7M-11	8M-11	9M-11	10M-11	11M-11	12M-11
	TOTALI TE ARDHURAVE	0.3	5.0	0.5	-0.8	1.1	1.1	2.3					
I.	Te ardhura nga ndihmat	-92.1	8.9	110.0	-48.9	-37.4	-39.1	-33.9					
II.	Te ardhura tatimore	7.9	8.6	7.6	4.7	5.1	4.7	4.1					
II.1	Nga Tatimet dhe Doganat	10.0	9.6	8.4	5.1	4.9	4.6	4.0					
1	Tatimi mbi Meren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6					
2	Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6					
3	Akcizat	6.3	3.8	3.5	-0.3	-4.5	-2.5	0.0					
4	Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7					
5	Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7					
6	Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5					
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	-21.4	-8.8	2.7	-3.0	9.0	6.5	2.1					
II.3	Te ardh nga fondet speciale	7.8	8.5	5.9	5.4	5.0	4.8	5.2					
1	Sigurimi Shoqeror	7.6	8.8	7.0	9.2	9.4	8.2	8.0					
2	Sigurimi Shendetesor	-12.5	-8.3	-18.9	-31.2	-30.4	-20.0	-12.2					
3	Te ardhura per kompensim ne vlere te pronareve	225.0	129.5	137.4	88.9	47.6	11.3	-0.9					
III.	Te ardhura Jotatimore	-31.0	-20.8	-41.1	-34.9	-28.3	-26.9	-13.6					
1	Tran.Fitimi nga Banka e Shoqiperise			23.6	31.8	37.9	46.1	56.4					
2	Te ardhura nga Inst.Buxhetore	181.9	128.6	-22.3	-31.5	-23.5	-22.1	-20.1					
3	Dividenti			-87.4	-87.4	852.9	792.5	-13.9					
4	Tarifat sherbimeve	-62.7	-9.8	-15.6	43.2	46.0	40.5	39.1					
5	Te tjera	-93.3	-91.4	-91.0	-87.5	-85.2	-84.3	-71.6					
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	14.0	25.7	16.8	13.1	10.3	7.7	5.9					
I.	Shpenzime Korrente	7.7	8.6	11.6	10.5	9.1	7.6	5.7					
I.1	Personeli	0.2	2.6	21.6	2.4	2.5	3.4	3.8					
1	Paga	0.8	2.5	25.2	2.3	2.6	3.5	3.9					
2	Kontributi per Sigurime Shoqerore	-3.1	3.4	3.1	2.8	1.9	2.8	2.9					
I.2	Interesat	14.5	10.8	21.5	9.9	-3.8	0.7	-3.3					
1	Te Brendshme	11.6	10.4	21.3	8.8	5.0	8.3	2.2					
2	Te Huaja	54.7	15.7	24.5	23.5	-47.3	-41.8	-38.9					
I.3	Shpenzime Operative Mirembajtje	53.1	5.5	-17.1	18.4	16.0	3.9	-1.1					
I.4	Subveconet	481.0	186.8	2.8	70.5	314.5	205.3	181.4					
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	15.6	10.7	9.5	10.5	10.5	9.7					
1	Sigurime Shoqerore	5.2	7.0	7.3	7.8	7.9	8.2	7.8					
2	Sigurime Shendetore	13.4	37.6	15.4	10.5	9.3	10.0	9.4					
3	Fondi I kkompensimit te pronareve												
I.7	Shpenzime per Buxhetin Vendor	9.2	0.0	19.9	23.3	12.2	4.0	1.0					
I.8	Shpenzime te tjera	-25.2	-7.6	7.9	10.1	13.1	15.1	13.2					
1	Pagesa e Papunesise	4.0	-5.5	-7.5	-11.2	-13.7	-15.1	-16.7					
2	Ndihma Ekonomike	-27.2	-7.7	-1.7	3.7	0.9	-0.8	0.0					
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi I ish-te perndjekurve politike												
I.9	Kompensim ne vlere i pronareve												
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	40.5	144.1	39.9	24.0	9.9	1.8	1.2					
1	Financimi Brendshem	54.9	142.8	39.5	26.6	8.8	-1.7	-4.1					
2	Financimi Huaj	-94.9	157.6	42.3	11.7	14.3	13.0	18.9					
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	DEFIÇITI	-65.2	-1,570.5	-1,785.9	1,152.7	165.2	72.5	33.4					
	FINANCIMI DEFIÇITIT	-65.2	-1,570.5	-1,785.9	1,152.7	165.2	72.5	33.4					
	Brendshem	-76.3	-3,818.5	-757.3	4,172.3	208.7	82.9	32.4					
	Te ardhura nga privatizimi	173.9	286.5	372.1	189.3	205.3	180.2	61.6					
	Hua-marrje e brendshme	60.9	90.4	115.3	80.1	73.4	47.1	20.9					
	Nacionale	60.9	90.1	114.8	79.6	73.0	46.9	20.9					
	Lokale							26.7					
	Te tjera	-4.9	-32.8	-20.7	-50.0	-41.0	-13.0	-20.0					
I	Huaj	3,233.0	-197.9	60.1	106.6	32.6	30.9	39.3					
	Hua afatgjate(e marre)	-43.5	-22.4	-32.2	-40.6	-40.8	-19.0	-13.6					
	Ndryshimi i gjendjes se arkës*	38.0	-119.8	-75.5	-96.0	-92.4	-89.7	-119.5					
	Ripagesat nga e cila	53.5	16.2	11.7	2.8	10.1	11.1	11.9					

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	27,006	22,138	28,391	26,130	26,456	25,135	27,142					
I.	Te ardhura nga ndihmat	7	195	252	135	276	264	91					
II.	Te ardhura tatimore	23,520	20,885	25,736	24,478	24,701	23,882	25,660					
II.1	Nga Tatimet dhe Doganat	17,116	15,965	20,213	17,094	19,118	19,195	19,678					
1	Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596					
2	Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237					
3	Akizatat	2,451	2,379	2,579	2,912	3,069	3,797	3,836					
4	Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851					
5	Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579					
6	Taksa Doganore	543	477	599	535	563	591	579					
7	Taksa e Solidaritetit	0	0	0	0	0	0	0					
II.2	Te ardhura nga Pushteti Vendor	851	661	1,276	2,092	1,391	494	673					
1	Takse mbi Pasurine(ndertesat)	83	130	244	420	81	85	104					
2	Takse mbi Biznesin e vogel	312	40	89	520	776	60	226					
3	Taksa Lokale	456	491	943	1,152	534	349	343					
II.3	Te ardh nga fondet speciale	5,553	4,259	4,249	5,292	4,192	4,193	5,309					
1	Sigurimi Shoqeror	4,745	3,604	3,830	4,764	3,702	3,516	4,436					
2	Sigurimi Shendetesor	587	534	234	358	372	557	765					
3	Te ardhura per kompensim ne vleren e pronareve	221	121	185	170	118	120	108					
III.	Te ardhura Jotatimore	3,479	1,058	2,401	1,517	1,479	989	1,391					
1	Tran.Fitimi nga Banka e Shoqperise	1,500	0	1,510	200	150	200	250					
2	Te ardhura nga Inst.Buxhetore	1,573	686	650	525	534	446	668					
3	Dividenti	0	0	1	0	326	5	44					
4	Tarifat sherbimeve	129	282	162	655	290	223	297					
5	Te tjera	277	90	78	137	179	115	132					
6	Gjoha	0	0	0	0	0	0	0					
7	Interesat	0	0	0	0	0	0	0					
	TOTALI I SHPENZIMEVE	25,385	32,663	31,263	30,264	30,972	31,619	30,656					
I.	Shpenzime Korrente	19,375	24,499	25,798	25,118	27,542	26,985	25,833					
I.1	Personeli	5,359	5,440	5,358	5,637	5,526	5,620	5,808					
1	Paga	4,621	4,683	4,619	4,874	4,796	4,869	5,063					
2	Kontributi per Sigurime Shoqerore	738	757	739	763	730	751	745					
I.2	Interesat	2,433	4,240	2,807	1,915	3,700	4,457	2,953					
1	Te Brendshme	2,212	3,926	2,649	1,633	3,292	4,118	2,783					
2	Te Huaja	221	314	158	282	408	339	170					
I.3	Shpenzime Operative Hirembajtje	1,543	2,082	3,230	3,145	3,086	2,915	3,394					
I.4	Subvecionet	41	114	103	441	1,466	207	265					
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0					
I.6	Shpenzime per fonde speciale	7,608	9,169	8,993	9,096	9,499	9,564	9,623					
1	Sigurime Shoqerore	6,088	6,318	6,792	6,865	6,787	7,284	7,309					
2	Sigurime Shendetesore	1,520	2,501	2,201	2,231	2,157	2,280	2,314					
3	Fondi i kkompensimit te pronareve	0	350	0	0	555	0	0					
I.7	Shpenzime per Buxhetin Vendor	1,304	2,002	3,269	3,213	2,511	2,385	2,242					
I.8	Shpenzime te tjera	887	1,452	2,036	1,671	1,754	1,837	1,548					
1	Pagesa e Papunesise	81	68	76	68	65	67	63					
2	Ndihma Ekonomike	806	1,384	1,562	1,603	1,189	1,270	1,485					
	Subvencione per te pastrehet	0	0	0	0	0	0	0					
	Subvencione per energjine	0	0	0	0	0	0	0					
	Kompensimi i ish-te perndjekurve politike	0	0	400	0	500	500	0					
I.9	Kompensim ne vleren e pronareve	200	0	0	0	0	0	0					
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0					
III	Shpenzime Kapitale	6,010	8,164	5,465	5,146	3,430	4,634	4,823					
1	Financimi Brendshem	5,989	6,799	4,012	4,021	1,854	1,496	3,392					
2	Financimi Huaj	21	1,365	1,453	1,125	1,576	3,138	1,431					
	Pagesa per pjesemarrje ne kapitalin e BISH	0	0	0	0	0	0	0					
	Kosto e ristrukturimit bankar	0	0	0	0	0	0	0					
	Kompensim per Gerdecin	0	0	0	0	0	0	0					
	Huadhenie tek KESH	0	0	0	0	0	0	0					
	Transferta Kapitale	0	0	0	0	0	0	0					
	DEFICITI	1,621	-10,525	-2,872	-4,134	-4,516	-6,484	-3,514					
	FINANCIMI DEFICITIT	-1,621	10,525	2,872	4,134	4,516	6,484	3,514					
	Brendshem	-1,097	9,633	1,833	3,592	3,940	4,911	2,649					
	Te ardhura nga privatizimi	6	41	78	16	21	67	99					
	Hua-marrje e brendshme	8,097	5,279	4,849	712	2,806	7,137	420					
	Nacionale	8,098	5,261	4,823	698	2,807	7,138	418					
	Lokale	-1	18	26	14	-1	-1	2					
	Te tjera	-9,200	4,313	-3,094	2,864	1,113	-2,293	2,130					
	I Huaj	-524	892	1,039	542	576	1,573	865					
	Hua afatgjate(e marre)	310	693	2,073	483	1,480	2,865	456					
	Ndryshimi i gjendjes se arkesh*	-286	476	-870	536	-209	-12	875					
	Ripagesat nga e cila	-548	-277	-164	-477	-695	-1,280	-466					

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I H I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	0.3	11.4	-6.5	-4.4	9.1	1.4	9.8					
I.	Te ardhura nga ndihmat	-92.1	101.0	722.5	-85.6	20.0	-44.0	-1,419.4					
II.	Te ardhura tatimore	7.9	9.4	6.0	-2.8	6.7	2.8	1.0					
II.1	Nga Tatimet dhe Doganat	10.0	9.2	6.4	-3.9	4.1	3.3	0.7					
1	Tatimi mbi Miren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0					
2	Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2					
3	Akczizat	6.3	1.3	3.1	-8.8	-16.3	5.2	12.6					
4	Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7					
5	Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2					
6	Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3					
7	Taksa e Solidaritetit												
II.2	Te ardhura nga Pushteti Vendor	-21.4	14.9	20.8	-9.7	91.9	-17.5	-27.6					
1	Takse mbi Pasurine (ndertesat)	3.1	20.9	27.3	-20.1	1.8	-31.2	-44.7					
2	Takse mbi Biznesin e vogel	-5.0	-66.5	-75.7	4.6	540.6	-522.8	-20.1					
3	Taksa Lokale	-32.4	41.0	89.3	-10.9	1.9	-28.8	-25.2					
II.3	Te ardh nga fondet speciale	7.8	9.4	0.4	3.9	3.4	3.7	7.5					
1	Sigurimi Shoqeror	7.6	10.5	3.2	15.4	10.1	1.9	6.9					
2	Sigurimi Shendetsor	-12.5	-3.2	-47.8	-56.3	-26.8	83.1	32.2					
3	Te ardhura per kompensim ne vlere te pronareve	225.0	49.4	153.4	15.6	-35.5	-58.3	-49.3					
III.	Te ardhura Jotimore	-31.0	54.1	-60.4	26.0	70.2	-9.5	-300.2					
1	Tran.Fitimi nga Banka e Shoqperise			-38.0									
2	Te ardhura nga Inst.Buxhetore	181.9	59.5	-76.4	-58.7	203.7	-7.0	-3.7					
3	Dividenti	-100.0			-100.0	1,136.0	73.3	-89.0					
4	Tarifat sherbimeve	-62.7	156.8	-27.4	266.6	59.4	11.6	31.6					
5	Te tjera	-93.3	-38.6	-87.9	-155.7	-63.1	-72.0	-106.6					
6	Gjoha												
7	Interesat												
	TOTALI I SHPENZIMEVE	14.0	36.5	3.3	3.3	1.0	-3.3	-3.9					
I.	Shpenzime Korrente	7.7	9.4	17.0	7.6	4.5	1.3	-4.1					
I.1	Personeli	0.2	5.2	93.6	-29.5	3.2	7.7	6.0					
1	Paga	0.8	4.3	125.7	-32.7	3.9	7.8	6.3					
2	Kontributi per Sigurime Shoqerore	-3.1	10.6	2.5	1.8	-1.5	7.2	3.9					
I.2	Interesat	14.5	8.8	57.7	-25.3	-30.4	19.3	-23.1					
1	Te Brendshme	11.6	9.7	57.1	-30.0	-5.4	21.0	-24.8					
2	Te Huaja	54.7	-1.8	67.6	21.1	-77.8	2.0	23.1					
I.3	Shpenzime Operative Mirembajtje	53.1	-14.3	-33.2	1,705.6	8.7	-29.3	-19.4					
I.4	Subvencionet	481.0	142.7	-47.7	177.6	1,203.7	-18.7	65.4					
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	24.1	2.6	6.4	14.3	10.2	5.7					
1	Sigurime Shoqerore	5.2	8.8	7.9	9.1	8.6	9.2	5.6					
2	Sigurime Shendetsore	13.4	58.1	-10.9	-1.2	4.9	13.6	5.8					
3	Fondi i kompensimit te pronareve												
I.7	Shpenzime per Buxhetin Vendor	9.2	-5.2	50.1	30.8	-16.8	-24.6	-15.1					
I.8	Shpenzime te tjera	-25.2	7.9	33.5	16.3	25.0	24.2	3.0					
1	Pagesa e Papunesise	4.0	-14.8	-11.3	-21.3	-23.7	-21.8	-25.8					
2	Ndihma Ekonomike	-27.2	9.3	8.4	18.7	-9.8	-8.8	4.7					
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi i ish-te perndjekurve politike												
I.9	Kompensim ne vlere i pronareve												
II.	Fondi Rezerve, Kontigjenca												
III	Shpenzime Kapitale	40.5	433.9	-33.6	-13.6	-39.7	-29.5	-2.9					
1	Financimi Brendshem	54.9	385.3	-40.8	-8.7	-57.8	-60.1	-18.2					
2	Financimi Huaj	-94.9	963.7	-0.3	-27.6	21.4	10.9	73.8					
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH					-100.0	-100.0						
	Transferta Kapitale												
	DEFICITI	-65.2	160.1	-3,188.0	110.0	-29.8	-17.9	-51.2					
	FINANCIMI DEFICITIT	-65.2	160.1	-3,188.0	110.0	-29.8	-17.9	-51.2					
	Brendshem	-76.3	118.6	-236.0	88.6	-28.0	-26.4	-60.9					
	Te ardhura nga privatizimi	173.9	311.2	444.9	-28.1	384.8	133.7	-18.3					
	Hua-marrje e brendshme	60.9	165.0	236.9	-65.3	38.7	0.7	-90.9					
	Nacionale	60.9	164.1	235.1	-65.9	38.8	0.7	-90.9					
	Lokale							-95.6					
	Te tjera	-4.9	79.4	10.4	-1,808.6	-67.7	412.3	4.8					
I	Huaj	3,233.0	-347.6	-17.2	742.6	-40.1	28.4	100.4					
	Hua afatgjate (e marre)	-43.5	-6.8	-36.1	-66.8	-41.4	130.4	-621.2					
	Ndryshimi i gjendjes se arkesh*	38.0	-163.4	-52.0	-163.2	-79.7	-101.1	-4.1					
	Ripagesat nga e cila	53.5	-21.5	-6.8	-11.8	29.8	12.8	18.5					

DOGANAT Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	449	617	502	599	629	675	655	634	618	629	829
TVSH	5,270	5,221	7,611	7,180	7,250	7,115	7,445	7,602	7,562	6,822	7,263	8,458
Akcize	1,351	1,566	1,431	1,918	2,367	2,393	2,466	2,905	1,889	1,827	1,982	2,735
Te tjera	61	211	184	141	202	174	148	158	296	205	212	274
Totali	7,119	7,447	9,843	9,741	10,418	10,311	10,734	11,320	10,381	9,472	10,086	12,296

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563	591	579					
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875					
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240					
Te tjera	270	324	177	216	333	280	284					
Totali	8,075	8,182	9,507	9,386	9,917	11,134	10,978					

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	28	-18	33	-36	-38	-96					
TVSH	581	845	-346	-75	137	873	430					
Akcize	60	-251	35	-388	-733	-118	-226					
Te tjera	209	113	-7	75	131	106	136					
Totali	956	735	-336	-355	-501	823	244					

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3					
TVSH	11.0	16.2	-4.5	-1.0	1.9	12.3	5.8					
Akcize	4.4	-16.0	2.5	-20.2	-31.0	-4.9	-9.2					
Te tjera	341.6	53.3	-3.8	53.0	64.6	61.1	91.3					
Totali	13.4	9.9	-3.4	-3.6	-4.8	8.0	2.3					

TATIMET Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	2,315	2,071	2,361	2,187	2,291	2,656	2,556	2,693	2,587	2,224	2,298
Akciza	955	783	1,071	1,273	1,301	1,215	941	1,455	1,359	1,420	966	1,220
Tatim mbi fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Tatimi mbi te ardhurat personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa nacionale dhe te tjera	1,090	1,016	1,173	1,149	1,208	1,501	1,367	1,360	2,108	1,467	1,399	1,255
Totali	8,447	7,177	9,149	8,039	7,947	8,274	8,809	9,538	10,021	8,926	8,286	9,301
Kotributet nga DPT	4,600	3,483	3,727	4,710	3,712	3,589	4,578	3,635	3,685	4,812	3,759	3,912
Totali i Pwrgjithshem i DPT	13,047	10,660	12,877	12,749	11,659	11,863	13,387	13,173	13,706	13,738	12,045	13,213

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721					
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596					
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237					
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851					
Taksa nacionale dhe te tjera	1,344	1,251	1,417	1,358	1,298	1,288	1,295					
Totali	9,042	7,781	10,708	7,707	9,201	8,061	8,700					
Kotributet nga DPT	4,882	3,848	3,824	4,921	3,854	3,871	5,022					
Totali i Pergjithshem i DPT	13,924	11,629	14,532	12,627	13,055	11,932	13,722					

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-99	-90	-884	-259	-480	-935					
Akciza	86	279	44	108	134	307	655					
Tatim mbi fitimin	251	-125	1,113	120	1,168	151	114					
Tatimi mbi te ardhurat personale	65	315	249	114	121	21	128					
Taksa nacionale dhe te tjera	254	235	244	209	90	-213	-72					
Totali	595	604	1,559	-333	1,254	-213	-109					
Kotributet nga DPT	282	365	96	211	142	282	444					
Totali i Pergjithshem i DPT	878	968	1,655	-122	1,396	68	335					

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-4.3	-4.4	-37.5	-11.8	-20.9	-35.2					
Akciza	9.1	35.6	4.1	8.5	10.3	25.3	69.6					
Tatim mbi fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2					
Tatimi mbi te ardhurat personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7					
Taksa nacionale dhe te tjera	23.3	23.2	20.8	18.2	7.4	-14.2	-5.3					
Totali	7.0	8.4	17.0	-4.1	15.8	-2.6	-1.2					
Kotributet nga DPT	6.1	10.5	2.6	4.5	3.8	7.8	9.7					
Totali i Pergjithshem i DPT	6.7	9.1	12.9	-1.0	12.0	0.6	2.5					

DOGANAT Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
TVSH	5,270	10,490	18,101	25,281	32,531	39,647	47,091	54,693	62,255	69,077	76,340	84,798
Akcize	1,351	2,917	4,348	6,266	8,632	11,025	13,491	16,396	18,285	20,112	22,094	24,829
Te tjera	61	272	456	598	800	974	1,122	1,280	1,576	1,781	1,993	2,267
Totali	7,119	14,566	24,408	34,149	44,567	54,878	65,612	76,933	87,314	96,786	106,872	119,168

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887					
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537					
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871					
Te tjera	270	594	771	987	1,320	1,600	1,884					
Totali	8,075	16,257	25,764	35,150	45,067	56,201	67,179					

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	134	116	149	113	75	-21					
TVSH	581	1,427	1,081	1,006	1,143	2,015	2,446					
Akcize	60	-191	-156	-544	-1,276	-1,394	-1,620					
Te tjera	209	322	314	389	520	626	762					
Totali	956	1,691	1,355	1,001	500	1,323	1,567					

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5					
TVSH	11.0	13.6	6.0	4.0	3.5	5.1	5.2					
Akcize	4.4	-6.5	-3.6	-8.7	-14.8	-12.6	-12.0					
Te tjera	341.6	118.0	68.9	65.2	65.0	64.3	67.9					
Totali	13.4	11.6	5.6	2.9	1.1	2.4	2.4					

TATIMET Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	5,276	7,347	9,709	11,895	14,186	16,842	19,398	22,091	24,678	26,902	29,200
Akciza	955	1,738	2,809	4,082	5,383	6,598	7,539	8,994	10,353	11,773	12,739	13,959
Tatim mbi fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Tatimi mbi te ardhurat personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa nacionale dhe te tjera	1,090	2,106	3,279	4,427	5,635	7,136	8,503	9,863	11,971	13,438	14,837	16,092
Totali	8,447	15,624	24,773	32,813	40,760	49,034	57,843	67,381	77,402	86,328	94,614	103,915
Kotributet nga DPT	4,600	8,083	11,810	16,520	20,232	23,822	28,399	32,034	35,719	40,532	44,291	48,203
Totali i Pergjithshem i DPT	13,047	23,707	36,584	49,333	60,992	72,855	86,242	99,416	113,121	126,860	138,905	152,118

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033					
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152					
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549					
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215					
Taksa nacionale dhe te tjera	1,344	2,595	4,012	5,370	6,668	7,956	9,251					
Totali	9,042	16,823	27,531	35,238	44,439	52,500	61,200					
Kotributet nga DPT	4,882	8,730	12,554	17,474	21,328	25,199	30,221					
Totali i Pergjithshem i DPT	13,924	25,553	40,085	52,712	65,767	77,699	91,421					

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-161	-251	-1,136	-1,394	-1,874	-2,809					
Akciza	86	365	409	517	651	958	1,613					
Tatim mbi fitimin	251	126	1,239	1,359	2,526	2,678	2,792					
Tatimi mbi te ardhurat personale	65	380	629	743	864	886	1,014					
Taksa nacionale dhe te tjera	254	489	734	943	1,033	820	748					
Totali	595	1,199	2,758	2,425	3,679	3,466	3,357					
Kotributet nga DPT	282	647	743	954	1,096	1,377	1,821					
Totali i Pergjithshem i DPT	878	1,846	3,501	3,379	4,775	4,844	5,178					

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-3.1	-3.4	-11.7	-11.7	-13.2	-16.7					
Akciza	9.1	21.0	14.6	12.7	12.1	14.5	21.4					
Tatim mbi fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6					
Tatimi mbi te ardhurat personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7					
Taksa nacionale dhe te tjera	23.3	23.2	22.4	21.3	18.3	11.5	8.8					
Totali	7.0	7.7	11.1	7.4	9.0	7.1	5.8					
Kotributet nga DPT	6.1	8.0	6.3	5.8	5.4	5.8	6.4					
Totali i Pergjithshem i DPT	6.7	7.8	9.6	6.8	7.8	6.6	6.0					

Te Ardhura Tatimore nga DPT dhe DPD (Mujore)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,409	9,487	10,756
Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Akcizat	2,305	2,349	2,502	3,191	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,529
Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
Totali	15,565	14,624	18,992	17,781	18,365	18,585	19,544	20,859	20,401	18,399	18,372	21,597

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596					
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237					
Akcizat	2,452	2,377	2,581	2,911	3,069	3,797	3,836					
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851					
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579					
Taksa Doganore	543	477	599	535	563	591	579					
Totali	17,117	15,963	20,215	17,093	19,118	19,195	19,678					

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	746	-436	-959	-122	393	-504					
Tatimi mbi Fitimin	251	-125	1,113	120	1,168	151	114					
Akcizat	147	28	79	-280	-599	189	429					
Tatimi mbi te Ardhurat Personale	65	315	249	114	121	21	128					
Taksa Nacionale dhe te tjera	463	348	237	284	221	-107	64					
Taksa Doganore	106	28	-18	33	-36	-38	-96					
Totali	1,552	1,339	1,223	-688	753	610	134					

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0					
Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2					
Akcizat	6.4	1.2	3.2	-8.8	-16.3	5.2	12.6					
Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7					
Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2					
Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3					
Totali	10.0	9.2	6.4	-3.9	4.1	3.3	0.7					

Te Ardhura Tatimore nga DPT dhe DPD (Progressive)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,833	63,933	74,091	84,346	93,755	103,242	113,998
Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Akcizat	2,305	4,655	7,157	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,359
Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
Totali	15,565	30,190	49,182	66,962	85,327	103,912	123,455	144,314	164,715	183,114	201,486	223,083

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570					
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549					
Akcizat	2,452	4,829	7,410	10,321	13,390	17,187	21,023					
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,215					
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135					
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887					
Totali	17,117	33,080	53,295	70,388	89,506	108,701	128,379					

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	1,265	829	-130	-252	141	-363					
Tatimi mbi Fitimin	251	126	1,239	1,359	2,526	2,678	2,792					
Akcizat	147	174	253	-27	-626	-437	-8					
Tatimi mbi te Ardhurat Personale	65	380	629	743	864	886	1,014					
Taksa Nacionale dhe te tjera	463	811	1,048	1,332	1,553	1,446	1,510					
Taksa Doganore	106	134	116	149	113	75	-21					
Totali	1,552	2,890	4,113	3,426	4,179	4,789	4,924					

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6					
Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6					
Akcizat	6.4	3.7	3.5	-0.3	-4.5	-2.5	0.0					
Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7					
Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7					
Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5					
Totali	10.0	9.6	8.4	5.1	4.9	4.6	4.0					

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-KORRIK 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	3,908	4,032	3,887	-145	-3.6%	-21	-0.5%
TVSH	47,091	49,336	49,537	201	0.4%	2,446	5.2%
Akcize	13,491	12,070	11,871	-199	-1.6%	-1,620	-12.0%
Te tjera (Renta)	1,122	1,933	1,884	-49	-2.5%	762	67.9%
Totali i doganave	65,612	67,369	67,179	-190	-0.3%	1,567	2.4%
TVSH	16,842	14,169	14,033	-136	-1.0%	-2,809	-16.7%
Akciza	7,539	8,996	9,152	156	1.7%	1,613	21.4%
Tatim mbi fitimin	9,757	12,628	12,549	-79	-0.6%	2,792	28.6%
Tatimi mbi te ardhurat personale	15,201	16,201	16,215	14	0.1%	1,014	6.7%
Taksa nacionale	8,503	9,372	9,251	-121	-1.3%	748	8.8%
Totali i tatimeve	57,843	61,366	61,200	-166	-0.3%	3,357	5.8%
Kontributet e mledhura nga DPT	28,399	32,100	30,217	-1,883	-5.9%	1,818	6.4%
Totali i Pergjithshem i DTP	86,242	93,466	91,417	-2,049	-2.2%	5,175	6.0%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER KORRIK 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	675	724	579	-145	-20.0%	-96	-14.3%
TVSH	7,445	7,674	7,875	201	2.6%	430	5.8%
Akcize	2,466	2,439	2,240	-199	-8.1%	-226	-9.2%
Te tjera (Renta)	148	333	284	-49		136	91.3%
Totali i doganave	10,734	11,168	10,978	-190	-1.7%	244	2.3%
TVSH	2,656	1,857	1,721	-136	-7.3%	-935	-35.2%
Akciza	941	1,440	1,596	156	10.9%	655	69.6%
Tatim mbi fitimin	1,123	1,316	1,237	-79	-6.0%	114	10.2%
Tatimi mbi te ardhurat personale	2,723	2,837	2,851	14	0.5%	128	4.7%
Taksa nacionale	1,367	1,416	1,295	-121	-8.6%	-72	-5.3%
Totali i tatimeve	8,809	8,866	8,700	-166	-1.9%	-109	-1.2%
Kontributet e mledhura nga DPT	4,578	5,400	5,019	-382	-7.1%	441	9.6%
Totali i Pergjithshem i DTP	13,387	14,266	13,719	-547	-3.8%	331	2.5%

Ecuria e TVSH ne terma Bruto dhe Neto

	Korrik 2010	Korrik 2011	Diferenca %	Jan-Kor 2010	Jan-Kor 2011	Diferenca %
TVSH BRUTO	10,932	10,228	-6.4	67,421	67,382	-0.1
nga Tatimet	3,487	2,353	-32.5	20,330	17,845	-12.2
nga Doganat	7,445	7,875	5.8	47,091	49,537	5.2
RIMBURSIM	832	632	-24.1	3,488	3,812	9.3
nga Tatimet	832	632	-24.1	3,488	3,812	9.3
nga Doganat	0	0		0	0	
TVSH NETO	10,100	9,596	-5.0	63,933	63,570	-0.6
nga Tatimet	2,656	1,721	-35.2	16,842	14,033	-16.7
nga Doganat	7,445	7,875	5.8	47,091	49,537	5.2