

2012



100 Vjet Pavarësi



REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCAVE

TREGUESIT FISKAL

Janar – Prill, 2012

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TREGUESIT FISKAL SIPAS BUXHETIT TE KONSOLIDUAR JANAR - PRILL 2012

Te dhena progresive (ne milion Leke)

| Nr. | E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|------|--|----------------|----------------|----------------|------------------------|-------------------------|------------------------|-------------------------|
| | | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | % kundrejt Fakt 2011 |
| | TOTALI TE ARDHURAVE | 103,667 | 112,349 | 106,247 | -6,102 | -5.4% | 2,580 | 2.5% |
| I. | Te ardhura nga ndihmat | 589 | 3,029 | 680 | -2,349 | -77.5% | 91 | 15.4% |
| II. | Te ardhura tatimore | 94,621 | 101,847 | 97,509 | -4,338 | -4.3% | 2,888 | 3.1% |
| II.1 | Nga Tatimet dhe Doganat | 70,388 | 75,990 | 71,989 | -4,001 | -5.3% | 1,601 | 2.3% |
| 1 | Tatimi mbi Vleren e Shtuar | 34,860 | 37,737 | 35,372 | -2,365 | -6.3% | 512 | 1.5% |
| 2 | Tatimi mbi Fitimin | 7,707 | 8,510 | 6,348 | -2,162 | -25.4% | -1,359 | -17.6% |
| 3 | Akcizat | 10,321 | 11,276 | 10,363 | -913 | -8.1% | 42 | 0.4% |
| 4 | Tatimi mbi te Ardhurat Personale | 8,989 | 9,320 | 8,982 | -338 | -3.6% | -7 | -0.1% |
| 5 | Taksa Nacionale dhe te tjera | 6,357 | 7,075 | 9,151 | 2,076 | 29.3% | 2,794 | 44.0% |
| 6 | Taksa Doganore | 2,154 | 2,071 | 1,773 | -298 | -14.4% | -381 | -17.7% |
| II.2 | Te ardhura nga Pushteti Vendor | 4,880 | 5,969 | 5,077 | -892 | -14.9% | 197 | 4.0% |
| 1 | Takse mbi Pasurine(ndertesat) | 877 | 860 | 1,233 | 373 | 43.4% | 356 | 40.6% |
| 2 | Takse mbi Biznesin e vogel | 961 | 1,413 | 1,039 | -374 | -26.5% | 78 | 8.1% |
| 3 | Taksa Lokale | 3,042 | 3,696 | 2,805 | -891 | -24.1% | -237 | -7.8% |
| II.3 | Te ardhura nga fondet speciale | 19,353 | 19,888 | 20,443 | 555 | 2.8% | 1,090 | 5.6% |
| 1 | Sigurimi Shoqeror | 16,943 | 17,064 | 17,256 | 192 | 1.1% | 313 | 1.8% |
| 2 | Sigurimi Shendetesor | 1,713 | 2,324 | 2,571 | 247 | 10.6% | 858 | 50.1% |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 697 | 500 | 616 | 116 | 23.2% | -81 | -11.6% |
| III. | Te ardhura Jotatimore | 8,457 | 7,474 | 8,058 | 584 | 7.8% | -399 | -4.7% |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 3,210 | 1,298 | 2,143 | 845 | 65.1% | -1,067 | -33.2% |
| 2 | Te ardhura nga Inst.Buxhetore | 3,435 | 5,200 | 3,427 | -1,773 | -34.1% | -8 | -0.2% |
| 3 | Dividenti | 0 | 19 | 8 | -11 | -57.0% | 8 | |
| 4 | Tarifat sherbimeve | 1,228 | 823 | 1,329 | 506 | 61.4% | 107 | 8.2% |
| 5 | Te tjera | 584 | 134 | 1,151 | 1,017 | 757.5% | 567 | 97.1% |
| | TOTALI I SHPENZIMEVE | 119,576 | 114,630 | 117,722 | 3,092 | 2.7% | -1,854 | -1.6% |
| I. | Shpenzime Korrente | 94,588 | 94,992 | 98,065 | 3,073 | 3.2% | 3,477 | 3.7% |
| I.1 | Personeli | 21,796 | 22,128 | 22,367 | 239 | 1.1% | 571 | 2.6% |
| 1 | Paga | 18,799 | 19,002 | 19,320 | 318 | 1.7% | 521 | 2.8% |
| 2 | Kontributi per Sigurime Shoqerore | 2,997 | 3,036 | 3,047 | 11 | 0.4% | 50 | 1.7% |
| 3 | Fond i vecante i pagave | | 90 | | -90 | -100.0% | 0 | |
| 4 | Politika te reja pagash | | 0 | | 0 | | 0 | |
| I.2 | Interesat | 11,393 | 12,735 | 11,483 | -1,252 | -9.8% | 90 | 0.8% |
| 1 | Te Brendshme | 10,420 | 11,092 | 10,122 | -970 | -8.7% | -298 | -2.9% |
| 2 | Te Huaja | 973 | 1,643 | 1,361 | -282 | -17.2% | 388 | 39.9% |
| I.3 | Shpenzime Operative Mirembajtje | 9,998 | 8,289 | 10,901 | 2,612 | 31.5% | 903 | 9.0% |
| I.4 | Subveconet | 699 | 459 | 405 | -54 | -11.8% | -294 | -42.1% |
| I.5 | Shpenzime per fonde speciale | 34,866 | 38,334 | 36,868 | -1,466 | -3.8% | 2,002 | 5.7% |
| 1 | Sigurime Shoqerore | 26,063 | 29,105 | 27,674 | -1,431 | -4.9% | 1,611 | 6.2% |
| 2 | Politika te reja pensionesh | | 0 | | 0 | | 0 | |
| 3 | Sigurime Shendetore | 8,453 | 8,760 | 8,994 | 234 | 2.7% | 541 | 6.4% |
| 4 | Shpenzime per kompensime ne vlere te pronarve | 350 | 469 | 200 | -269 | -57.4% | -150 | -42.9% |
| I.6 | Shpenzime per Buxhetin Vendor | 9,790 | 6,680 | 8,094 | 1,414 | 21.2% | -1,696 | -17.3% |
| I.7 | Shpenzime te tjera | 6,046 | 6,367 | 7,947 | 1,580 | 24.8% | 1,901 | 31.4% |
| 1 | Pagesa e Papunesise | 293 | 314 | 321 | 7 | 2.2% | 28 | 9.6% |
| 2 | Ndihma Ekonomike | 5,353 | 5,373 | 6,126 | 753 | 14.0% | 773 | 14.4% |
| 3 | Kompensim per ish te perndjekurit politike | 400 | 680 | 1,500 | 820 | 120.6% | 1,100 | 275.0% |
| II. | Fondi Rezerve,Kontigjenca | 0 | 3,130 | 0 | -3,130 | -100.0% | 0 | |
| III. | Shpenzime Kapitale | 24,988 | 16,508 | 17,657 | 1,149 | 7.0% | -7,331 | -29.3% |
| 1 | Financimi Brendshem | 20,824 | 7,844 | 11,500 | 3,656 | 46.6% | -9,324 | -44.8% |
| 2 | Financimi Huaj | 3,964 | 8,664 | 6,157 | -2,507 | -28.9% | 2,193 | 55.3% |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 200 | 0 | 0 | 0 | | -200 | -100.0% |
| IV. | Transferta te tjera | 0 | 0 | 2,000 | 2,000 | | 2,000 | |
| 1 | Huadhenje KESH | 0 | 0 | 2,000 | 2,000 | | 2,000 | |
| | DEFICITI | -15,909 | -2,281 | -11,475 | -9,194 | 403.1% | 4,434 | -27.9% |
| | FINANCIMI DEFICITIT | 15,909 | 2,281 | 11,475 | 9,194 | 403.1% | -4,434 | -27.9% |
| | Brendshem | 13,960 | -923 | 8,346 | 9,269 | -1004.4% | -5,614 | -40.2% |
| | Te ardhura nga privatizimi | 141 | 55 | 592 | 537 | 976.4% | 451 | 319.9% |
| | Hua-marrje e brendeshme | 18,937 | -978 | 12,043 | 13,021 | -1331.6% | -6,894 | -36.4% |
| | Te tjera | -5,118 | 0 | -4,289 | -4,289 | | 829 | -16.2% |
| | I Huaj | 1,949 | 3,204 | 3,129 | -75 | -2.3% | 1,180 | 60.5% |
| | Hua afatgjate(e marre) | 3,559 | 5,635 | 8,412 | 2,777 | 49.3% | 4,853 | 136.4% |
| | Ndryshimi i gjendjes se arkës | -144 | 0 | -2,527 | -2,527 | | -2,383 | 1654.9% |
| | Ripagesat | -1,466 | -2,431 | -2,756 | -325 | 13.4% | -1,290 | 88.0% |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR PRILL 2012

Te dhena mujore (ne milion Leke)

| Nr. | E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|------|--|---------------|---------------|---------------|------------------------|-------------------------|------------------------|-------------------------|
| | | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | % kundrejt Fakt 2011 |
| | TOTALI TE ARDHURAVE | 26,132 | 29,806 | 27,899 | -1,907 | -6.4% | 1,767 | 6.8% |
| I. | Te ardhura nga ndihmat | 135 | 757 | 24 | -733 | -96.8% | -111 | -82.2% |
| II. | Te ardhura tatimore | 24,478 | 26,903 | 25,290 | -1,613 | -6.0% | 812 | 3.3% |
| II.1 | Nga Tatimet dhe Doganat | 17,094 | 19,088 | 17,622 | -1,466 | -7.7% | 528 | 3.1% |
| 1 | Tatimi mbi Vleren e Shtuar | 8,582 | 9,806 | 8,888 | -918 | -9.4% | 306 | 3.6% |
| 2 | Tatimi mbi Fitimin | 1,319 | 1,530 | 1,355 | -175 | -11.4% | 36 | 2.7% |
| 3 | Akcizat | 2,912 | 3,224 | 2,714 | -510 | -15.8% | -198 | -6.8% |
| 4 | Tatimi mbi te Ardhurat Personale | 2,172 | 2,210 | 2,161 | -49 | -2.2% | -11 | -0.5% |
| 5 | Taksa Nacionale dhe te tjera | 1,574 | 1,784 | 2,078 | 294 | 16.5% | 504 | 32.0% |
| 6 | Taksa Doganore | 535 | 534 | 426 | -108 | -20.2% | -109 | -20.4% |
| II.2 | Te ardhura nga Pushteti Vendor | 2,092 | 2,328 | 2,240 | -88 | -3.8% | 148 | 7.1% |
| 1 | Takse mbi Pasurine(ndertesat) | 420 | 333 | 545 | 212 | 63.7% | 125 | 29.8% |
| 2 | Takse mbi Biznesin e vogel | 520 | 543 | 549 | 6 | 1.1% | 29 | 5.6% |
| 3 | Taksa Lokale | 1,152 | 1,452 | 1,146 | -306 | -21.1% | -6 | -0.5% |
| II.3 | Te ardhura nga fondet speciale | 5,292 | 5,487 | 5,428 | -59 | -1.1% | 136 | 2.6% |
| 1 | Sigurimi Shoqeror | 4,764 | 4,646 | 4,615 | -31 | -0.7% | -149 | -3.1% |
| 2 | Sigurimi Shendetesor | 358 | 716 | 771 | 55 | 7.7% | 413 | 115.4% |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 170 | 125 | 42 | -83 | -66.4% | -128 | -75.3% |
| III. | Te ardhura Jotatimore | 1,519 | 2,146 | 2,585 | 439 | 20.5% | 1,066 | 70.2% |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 200 | 106 | 1,373 | 1,267 | 1195.5% | 1,173 | 586.5% |
| 2 | Te ardhura nga Inst.Buxhetore | 526 | 1,657 | 529 | -1,128 | -68.1% | 3 | 0.6% |
| 3 | Dividenti | 0 | 5 | 6 | 1 | 24.3% | 6 | |
| 4 | Tarifat sherbimeve | 656 | 321 | 364 | 43 | 13.5% | -292 | -44.5% |
| 5 | Te tjera | 137 | 58 | 313 | 255 | 441.0% | 176 | 128.5% |
| | TOTALI I SHPENZIMEVE | 30,261 | 29,029 | 29,803 | 774 | 2.7% | -458 | -1.5% |
| I. | Shpenzime Korrente | 25,116 | 24,230 | 26,473 | 2,243 | 9.3% | 1,357 | 5.4% |
| I.1 | Personeli | 5,638 | 5,644 | 5,706 | 62 | 1.1% | 68 | 1.2% |
| 1 | Paga | 4,875 | 4,849 | 4,944 | 95 | 2.0% | 69 | 1.4% |
| 2 | Kontributi per Sigurime Shoqerore | 763 | 765 | 762 | -3 | -0.3% | -1 | -0.1% |
| 3 | Fond i vecante i pagave | | 30 | | -30 | -100.0% | 0 | |
| 4 | Politika te reja pagash | | 0 | | 0 | | 0 | |
| I.2 | Interesat | 1,915 | 2,531 | 2,138 | -393 | -15.5% | 223 | 11.6% |
| 1 | Te Brendshme | 1,633 | 2,000 | 1,585 | -415 | -20.8% | -48 | -2.9% |
| 2 | Te Huaja | 282 | 531 | 553 | 22 | 4.1% | 271 | 96.1% |
| I.3 | Shpenzime Operative Mirembajtje | 3,143 | 2,067 | 3,085 | 1,018 | 49.3% | -58 | -1.8% |
| I.4 | Subvecionet | 441 | 130 | 108 | -22 | -16.9% | -333 | -75.5% |
| I.5 | Shpenzime per fonde speciale | 9,096 | 10,126 | 9,806 | -320 | -3.2% | 710 | 7.8% |
| 1 | Sigurime Shoqerore | 6,865 | 7,638 | 7,339 | -299 | -3.9% | 474 | 6.9% |
| 2 | Rritje pensionesh + kompesim energjie | | 0 | | 0 | | 0 | |
| 3 | Sigurime Shendetesore | 2,231 | 2,351 | 2,467 | 116 | 4.9% | 236 | 10.6% |
| 4 | Shpenzime per kompensime ne vlere te pronarve | 0 | 137 | 0 | -137 | -100.0% | 0 | |
| I.6 | Shpenzime per Buxhetin Vendor | 3,212 | 2,200 | 2,964 | 764 | 34.7% | -248 | -7.7% |
| I.7 | Shpenzime te tjera | 1,671 | 1,532 | 2,666 | 1,134 | 74.0% | 995 | 59.5% |
| 1 | Pagesa e Papunesise | 68 | 78 | 89 | 11 | 14.6% | 21 | 30.9% |
| 2 | Ndihma Ekonomike | 1,603 | 1,324 | 1,577 | 253 | 19.1% | -26 | -1.6% |
| 3 | Kompensim per ish te perndjekurit politike | 0 | 130 | 1,000 | 870 | 669.2% | 1,000 | |
| II. | Fondi Rezerve,Kontigjenca | 0 | 70 | 0 | -70 | -100.0% | 0 | |
| III. | Shpenzime Kapitale | 5,145 | 4,730 | 3,330 | -1,400 | -29.6% | -1,815 | -35.3% |
| 1 | Financimi Brendshem | 4,020 | 2,165 | 2,605 | 440 | 20.3% | -1,415 | -35.2% |
| 2 | Financimi Huaj | 1,125 | 2,565 | 725 | -1,840 | -71.7% | -400 | -35.6% |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 0 | 0 | 0 | 0 | | 0 | |
| IV. | Transferata te tjera | 0 | 0 | 0 | 0 | | 0 | |
| | DEFIÇITI | -4,129 | 776 | -1,904 | -2,680 | -345.3% | 2,225 | -53.9% |
| | FINANCIMI DEFIÇITIT | 4,129 | -776 | 1,904 | 2,680 | -345.3% | -2,225 | -53.9% |
| | Brendshem | 3,587 | -1,385 | 2,509 | 3,894 | -281.1% | -1,078 | -30.1% |
| | Te ardhura nga privatizimi | 16 | 20 | 14 | -6 | -30.0% | -2 | -12.5% |
| | Hua-marrje e brendeshme | 712 | -1,405 | 3,770 | 5,175 | -368.3% | 3,058 | 429.5% |
| | Te tjera | 2,859 | 0 | -1,275 | -1,275 | | -4,134 | -144.6% |
| | I Huaj | 542 | 609 | -605 | -1,214 | -199.4% | -1,147 | -211.6% |
| | Hua afatgjate(e marre) | 483 | 1,808 | 2,088 | 280 | 15.5% | 1,605 | 332.3% |
| | Ndryshimi i gjendjes se arkes | 536 | 0 | -1,059 | -1,059 | | -1,595 | -297.6% |
| | Ripagesat | -477 | -1,199 | -1,634 | -435 | 36.3% | -1,157 | 242.6% |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (4MUJOR NË VITE)

ne milion Leke

| Nr. | E M E R T I M I | 4M-2002 | 4M-2003 | 4M-2004 | 4M-2005 | 4M-2006 | 4M-2007 | 4M-2008 | 4M-2009 | 4M-2010 | 4M-2011 | 4M-2012 |
|------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| | TOTALI TE ARDHURAVE | 47,127 | 51,186 | 56,220 | 60,776 | 69,075 | 74,812 | 87,807 | 95,352 | 104,501 | 103,667 | 106,247 |
| I. | Te ardhura nga ndihmat | 1,847 | 371 | 239 | 733 | 172 | 55 | 250 | 576 | 1,152 | 589 | 680 |
| II. | Te ardhura tatimore | 39,326 | 45,568 | 50,605 | 55,591 | 62,909 | 69,232 | 82,622 | 87,820 | 90,361 | 94,621 | 97,509 |
| II.1 | Nga Tatimet dhe Doganat | 28,958 | 32,629 | 36,060 | 39,390 | 46,027 | 52,249 | 62,853 | 64,687 | 66,962 | 70,388 | 71,989 |
| 1 | Tatimi mbi Vleren e Shtuar | 13,214 | 14,505 | 16,579 | 18,281 | 20,900 | 26,421 | 32,423 | 33,352 | 34,990 | 34,860 | 35,372 |
| 2 | Tatimi mbi Fitimin | 4,019 | 4,392 | 4,777 | 6,105 | 7,744 | 6,920 | 7,305 | 6,720 | 6,348 | 7,707 | 6,348 |
| 3 | Akcizat | 2,290 | 3,696 | 4,212 | 4,895 | 6,064 | 7,616 | 9,070 | 9,194 | 10,348 | 10,321 | 10,363 |
| 4 | Tatimi mbi te Ardhurat Personale | 1,768 | 1,771 | 2,143 | 2,194 | 2,486 | 3,072 | 6,563 | 8,586 | 8,246 | 8,989 | 8,982 |
| 5 | Taksa Nacionale dhe te tjera | 3,438 | 4,079 | 3,743 | 2,525 | 4,404 | 4,846 | 4,656 | 4,553 | 5,025 | 6,357 | 9,151 |
| 6 | Taksa Doganore | 3,896 | 4,039 | 3,963 | 3,894 | 4,430 | 3,375 | 2,835 | 2,282 | 2,005 | 2,154 | 1,773 |
| II.2 | Te ardhura nga Pushteti Vendor | 2,398 | 3,702 | 4,423 | 4,672 | 4,000 | 4,170 | 4,345 | 5,217 | 5,030 | 4,880 | 5,077 |
| 1 | Takse mbi Pasurine(ndertesat) | | | 469 | 474 | 544 | 339 | 540 | 708 | 906 | 877 | 1,233 |
| 2 | Takse mbi Biznesin e vogel | 1,309 | 1,468 | 2,037 | 1,755 | 1,280 | 1,043 | 1,185 | 1,449 | 1,312 | 961 | 1,039 |
| 3 | Taksa Lokale | 1,089 | 2,234 | 1,494 | 2,011 | 1,920 | 2,788 | 2,620 | 3,060 | 2,813 | 3,042 | 2,805 |
| II.3 | Te ardh nga fondet speciale | 7,970 | 9,237 | 10,122 | 11,530 | 12,882 | 12,812 | 15,423 | 17,916 | 18,369 | 19,353 | 20,443 |
| 1 | Sigurimi Shoqeror | 7,294 | 8,329 | 9,230 | 10,538 | 11,707 | 11,364 | 13,779 | 16,097 | 15,511 | 16,943 | 17,256 |
| 2 | Sigurimi Shendetsor | 676 | 908 | 892 | 992 | 1,175 | 1,448 | 1,644 | 1,819 | 2,489 | 1,713 | 2,571 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | | | | | | | | | 369 | 697 | 616 |
| III. | Te ardhura Jotatimore | 5,954 | 5,247 | 5,377 | 4,451 | 5,994 | 5,526 | 4,936 | 6,956 | 12,988 | 8,457 | 8,058 |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 3,672 | 2,850 | 1,616 | 804 | 1,324 | 1,010 | | 1,241 | 2,436 | 3,210 | 2,143 |
| 2 | Te ardhura nga Inst.Buxhetore | 1,573 | 1,716 | 2,769 | 2,979 | 4,076 | 3,711 | 3,772 | 3,291 | 5,013 | 3,435 | 3,427 |
| 3 | Dividenti | | | | | | 5 | 599 | 765 | 8 | | 8 |
| 4 | Tarifat sherbimeve | | | | | | | | 1,388 | 858 | 1,228 | 1,329 |
| 5 | Te tjera | 708 | 681 | 991 | 669 | 594 | 316 | 565 | 272 | 4,673 | 584 | 1,151 |
| | TOTALI I SHPENZIMEVE | 51,338 | 54,181 | 60,764 | 64,680 | 59,224 | 67,450 | 79,466 | 107,447 | 105,772 | 119,576 | 117,722 |
| I. | Shpenzime Korrente | 44,641 | 49,088 | 54,258 | 57,570 | 54,876 | 59,796 | 67,306 | 80,177 | 85,779 | 94,588 | 98,065 |
| I.1 | Personeli | 12,038 | 13,257 | 14,559 | 16,127 | 16,256 | 16,612 | 19,631 | 19,298 | 21,285 | 21,796 | 22,367 |
| 1 | Paga | 9,483 | 10,493 | 11,529 | 12,710 | 12,706 | 13,753 | 16,307 | 16,005 | 18,369 | 18,799 | 19,320 |
| 2 | Kontributi per Sigurime Shoqerore | 2,555 | 2,764 | 3,030 | 3,416 | 3,550 | 2,859 | 3,324 | 3,293 | 2,916 | 2,997 | 3,047 |
| I.2 | Interesat | 7,174 | 9,552 | 10,831 | 8,989 | 8,326 | 7,963 | 9,190 | 10,803 | 10,368 | 11,393 | 11,483 |
| 1 | Te Brendshme | 6,830 | 9,076 | 10,327 | 8,520 | 7,790 | 7,383 | 8,714 | 9,729 | 9,579 | 10,420 | 10,122 |
| 2 | Te Huaja | 344 | 476 | 504 | 470 | 536 | 580 | 476 | 1,074 | 790 | 973 | 1,361 |
| I.3 | Shpenzime Operative Mirembajtje | 4,801 | 5,843 | 5,973 | 6,442 | 4,715 | 5,780 | 5,744 | 7,982 | 8,445 | 9,998 | 10,901 |
| I.4 | Subvencionet | 3,572 | 1,315 | 1,397 | 1,206 | 710 | 745 | 287 | 608 | 410 | 699 | 405 |
| I.6 | Shpenzime per fonde speciale | 12,195 | 13,543 | 15,326 | 16,973 | 18,042 | 20,919 | 22,642 | 28,711 | 31,834 | 34,866 | 36,868 |
| 1 | Sigurime Shoqerore | 11,190 | 12,243 | 13,460 | 14,605 | 15,986 | 18,509 | 19,554 | 21,854 | 24,182 | 26,063 | 27,674 |
| 2 | Sigurime Shendetsore | 1,005 | 1,299 | 1,866 | 2,368 | 2,057 | 2,409 | 3,088 | 6,857 | 7,652 | 8,453 | 8,994 |
| 3 | Fondi I kompensimit te pronareve | | | | | | | | | | 350 | 200 |
| I.7 | Shpenzime per Buxhetin Vendor | 2,248 | 3,040 | 3,450 | 4,574 | 3,883 | 4,523 | 6,105 | 8,159 | 7,941 | 9,790 | 8,094 |
| I.8 | Shpenzime te tjera | 2,613 | 2,540 | 2,722 | 3,258 | 2,943 | 3,254 | 3,707 | 4,616 | 5,495 | 6,046 | 7,947 |
| 1 | Pagesa e Papunesise | 333 | 281 | 328 | 299 | 269 | 295 | 260 | 262 | 330 | 293 | 321 |
| 2 | Ndihma Ekonomike | 2,280 | 2,258 | 2,395 | 2,958 | 2,674 | 2,959 | 3,448 | 4,354 | 5,166 | 5,353 | 6,126 |
| 5 | Kompensimi I ish-te perndjekurve politike | | | | | | | | | | 400 | 1,500 |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | 6,697 | 5,093 | 6,506 | 7,110 | 4,348 | 7,654 | 10,262 | 27,186 | 19,992 | 24,988 | 17,657 |
| 1 | Financimi Brendshem | 3,083 | 3,014 | 3,736 | 3,446 | 2,860 | 6,106 | 5,882 | 23,886 | 16,444 | 20,824 | 11,500 |
| 2 | Financimi Huaj | 3,614 | 2,079 | 2,770 | 3,664 | 1,488 | 1,548 | 4,380 | 3,300 | 3,548 | 3,964 | 6,157 |
| 3 | Transferime kapitale per llog speciale te shprontimeve | | | | | | | | | | 200 | |
| IV. | Transferita te tjera | | | | | | | 1,898 | 84 | | | 2,000 |
| | DEFICITI | -4,211 | -2,995 | -4,544 | -3,904 | 9,851 | 7,362 | 8,341 | -12,094 | -1,270 | -15,909 | -11,475 |
| | FINANCIMI DEFICITIT | 4,211 | 2,995 | 4,544 | 3,904 | -9,851 | -7,362 | -8,341 | 12,094 | 1,270 | 15,909 | 11,475 |
| | Brendshem | 2,705 | 1,635 | 2,489 | 1,534 | -9,649 | -7,926 | -8,877 | 10,333 | 327 | 13,960 | 8,346 |
| | Te ardhura nga privatizimi | 118 | 246 | 232 | 408 | 11 | 38 | 198 | 12,868 | 49 | 141 | 592 |
| | Hua-marrje e brendshme | 5,397 | 6,187 | 6,908 | 6,596 | -3,118 | 6,495 | 6,100 | 440 | 10,515 | 18,937 | 12,043 |
| | Te tjera | -2,810 | -4,798 | -4,651 | -5,470 | -6,541 | -14,459 | -15,175 | -2,974 | -10,237 | -5,118 | -4,289 |
| | I Huaj | 1,505 | 1,360 | 2,055 | 2,370 | -203 | 564 | 536 | 1,761 | 943 | 1,949 | 3,129 |
| | Hua afatgjate(e marre) | 2,038 | 1,953 | 2,145 | 3,007 | 1,745 | 1,400 | 1,070 | 2,781 | 5,989 | 3,559 | 8,412 |
| | Ndryshimi i gjendjes se arkes* | -269 | -248 | 381 | -60 | -422 | 99 | 35 | -47 | -3,619 | -144 | -2,527 |
| | Ripagesat | -263 | -345 | -471 | -577 | -1,526 | -936 | -569 | -973 | -1,427 | -1,466 | -2,756 |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (4 MUJOR NË VITE, % E RRTJES)

Rritja ne % ndaj periudhes respektive te nje viti me pare

| Nr. | E M E R T I M I | 4M-2002 | 4M-2003 | 4M-2004 | 4M-2005 | 4M-2006 | 4M-2007 | 4M-2008 | 4M-2009 | 4M-2010 | 4M-2011 | 4M-2012 |
|------|--|---------|---------|---------|---------|---------|---------|----------|---------|---------|---------|---------|
| | TOTALI TE ARDHURAVE | -0.9 | 8.6 | 9.8 | 8.1 | 13.7 | 8.3 | 17.4 | 8.6 | 9.6 | -0.8 | 2.5 |
| I. | Te ardhura nga ndihmat | -56.2 | -79.9 | -35.7 | 207.1 | -76.5 | -68.3 | 357.7 | 130.3 | 100.1 | -48.9 | 15.4 |
| II. | Te ardhura tatimore | 10.9 | 15.9 | 11.1 | 9.9 | 13.2 | 10.1 | 19.3 | 6.3 | 2.9 | 4.7 | 3.1 |
| II.1 | Nga Tatimet dhe Doganat | 10.0 | 12.7 | 10.5 | 9.2 | 16.8 | 13.5 | 20.3 | 2.9 | 3.5 | 5.1 | 2.3 |
| 1 | Tatimi mbi Vleren e Shtuar | 12.7 | 9.8 | 14.3 | 10.3 | 14.3 | 26.4 | 22.7 | 2.9 | 4.9 | -0.4 | 1.5 |
| 2 | Tatimi mbi Fitimin | 15.7 | 9.3 | 8.8 | 27.8 | 26.8 | -10.6 | 5.6 | -8.0 | -5.5 | 21.4 | -17.6 |
| 3 | Akcizat | -8.4 | 61.4 | 14.0 | 16.2 | 23.9 | 25.6 | 19.1 | 1.4 | 12.6 | -0.3 | 0.4 |
| 4 | Tatimi mbi te Ardhurat Personale | -3.7 | 0.2 | 21.0 | 2.4 | 13.3 | 23.5 | 113.7 | 30.8 | -4.0 | 9.0 | -0.1 |
| 5 | Taksa Nacionale dhe te tjera | 25.2 | 18.6 | -8.2 | -32.6 | 74.4 | 10.0 | -3.9 | -2.2 | 10.4 | 26.5 | 44.0 |
| 6 | Taksa Doganore | 7.9 | 3.7 | -1.9 | -1.7 | 13.8 | -23.8 | -16.0 | -19.5 | -12.1 | 7.4 | -17.7 |
| II.2 | Te ardhura nga Pushteti Vendor | 24.3 | 54.4 | 19.5 | 5.6 | -14.4 | 4.3 | 4.2 | 20.1 | -3.6 | -3.0 | 4.0 |
| 1 | Takse mbi Pasurine(ndertesat) | | | | 1.1 | 14.8 | -37.7 | 59.3 | 31.2 | 27.8 | -3.1 | 40.6 |
| 2 | Takse mbi Biznesin e vogel | 27.8 | 12.2 | 38.8 | -13.9 | -27.1 | -18.5 | 13.6 | 22.3 | -9.5 | -26.7 | 8.1 |
| 3 | Taksa Lokale | 20.3 | 105.1 | -33.1 | 34.6 | -4.5 | 45.2 | -6.0 | 16.8 | -8.1 | 8.1 | -7.8 |
| II.3 | Te ardh nga fondet speciale | 10.8 | 15.9 | 9.6 | 13.9 | 11.7 | -0.5 | 20.4 | 16.2 | 2.5 | 5.4 | 5.6 |
| 1 | Sigurimi Shoqeror | 10.4 | 14.2 | 10.8 | 14.2 | 11.1 | -2.9 | 21.3 | 16.8 | -3.6 | 9.2 | 1.8 |
| 2 | Sigurimi Shendetesor | 15.4 | 34.4 | -1.8 | 11.2 | 18.4 | 23.2 | 13.5 | 10.6 | 36.9 | -31.2 | 50.1 |
| 3 | Te ardhura per kompensim ne vleren te pronareve | | | | | | | | | | 88.9 | -11.6 |
| III. | Te ardhura Jotimore | -24.4 | -11.9 | 2.5 | -17.2 | 34.6 | -7.8 | -10.7 | 40.9 | 86.7 | -34.9 | -4.7 |
| 1 | Tran.Fitimi nga Banka e Shqiperise | -37.5 | -22.4 | -43.3 | -50.3 | 64.8 | -23.7 | | | 96.3 | 31.8 | -33.2 |
| 2 | Te ardhura nga Inst.Buxhetore | -16.1 | 9.1 | 61.4 | 7.6 | 36.8 | -9.0 | 1.6 | -12.8 | 52.3 | -31.5 | -0.2 |
| 3 | Dividenti | | | | | | | 12,605.2 | 27.7 | -99.0 | | |
| 4 | Tarifat sherbimeve | | | | | | | | | -38.2 | 43.2 | 8.2 |
| 5 | Te tjera | 436.3 | -3.9 | 45.7 | -32.5 | -11.2 | -46.8 | 78.8 | -51.9 | 1,619.2 | -87.5 | 97.1 |
| | TOTALI I SHPENZIMEVE | 4.6 | 5.5 | 12.2 | 6.4 | -8.4 | 13.9 | 17.8 | 35.2 | -1.6 | 13.1 | -1.6 |
| I. | Shpenzime Korrente | 6.8 | 10.0 | 10.5 | 6.1 | -4.7 | 9.0 | 12.6 | 19.1 | 7.0 | 10.3 | 3.7 |
| I.1 | Personeli | 1.9 | 10.1 | 9.8 | 10.8 | 0.8 | 2.2 | 18.2 | -1.7 | 10.3 | 2.4 | 2.6 |
| 1 | Paga | 1.7 | 10.6 | 9.9 | 10.2 | 0.0 | 8.2 | 18.6 | -1.9 | 14.8 | 2.3 | 2.8 |
| 2 | Kontributi per Sigurime Shoqerore | 2.6 | 8.2 | 9.6 | 12.8 | 3.9 | -19.5 | 16.3 | -0.9 | -11.4 | 2.8 | 1.7 |
| I.2 | Interesat | -10.3 | 33.2 | 13.4 | -17.0 | -7.4 | -4.4 | 15.4 | 17.5 | -4.0 | 9.9 | 0.8 |
| 1 | Te Brendshme | -11.7 | 32.9 | 13.8 | -17.5 | -8.6 | -5.2 | 18.0 | 11.6 | -1.5 | 8.8 | -2.9 |
| 2 | Te Huaja | 30.0 | 38.5 | 5.9 | -6.9 | 14.2 | 8.1 | -17.8 | 125.5 | -26.5 | 23.2 | 39.9 |
| I.3 | Shpenzime Operative Mirembajtje | 21.6 | 21.7 | 2.2 | 7.9 | -26.8 | 22.6 | -0.6 | 39.0 | 5.8 | 18.4 | 9.0 |
| I.4 | Subveconet | 18.8 | -63.2 | 6.3 | -13.7 | -41.1 | 4.9 | -61.5 | 111.8 | -32.6 | 70.5 | -42.1 |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 12.2 | 11.1 | 13.2 | 10.7 | 6.3 | 15.9 | 8.2 | 26.8 | 10.9 | 9.5 | 5.7 |
| 1 | Sigurime Shoqerore | 11.0 | 9.4 | 9.9 | 8.5 | 9.5 | 15.8 | 5.6 | 11.8 | 10.7 | 7.8 | 6.2 |
| 2 | Sigurime Shendetore | 26.5 | 29.3 | 43.7 | 26.9 | -13.2 | 17.2 | 28.2 | 122.1 | 11.6 | 10.5 | 6.4 |
| 3 | Fondi i kompensimit te pronareve | | | | | | | | | | | -42.9 |
| I.7 | Shpenzime per Buxhetin Vendor | 55.6 | 35.2 | 13.5 | 32.6 | -15.1 | 16.5 | 35.0 | 33.6 | -2.7 | 23.3 | -17.3 |
| I.8 | Shpenzime te tjera | 3.6 | -2.8 | 7.2 | 19.7 | -9.7 | 10.6 | 13.9 | 24.5 | 19.0 | 10.0 | 31.4 |
| 1 | Pagesa e Papunesise | -46.1 | -15.5 | 16.6 | -8.7 | -10.1 | 9.7 | -12.0 | 1.0 | 25.8 | -11.2 | 9.6 |
| 2 | Ndihma Ekonomike | 19.7 | -1.0 | 6.0 | 23.5 | -9.6 | 10.7 | 16.5 | 26.3 | 18.6 | 3.6 | 14.4 |
| 5 | Kompensimi i ish-te perndjekurve politike | | | | | | | | | | | 275.0 |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | -8.2 | -24.0 | 27.7 | 9.3 | -38.8 | 76.0 | 34.1 | 164.9 | -26.5 | 25.0 | -29.3 |
| 1 | Financimi Brendshem | -17.8 | -2.2 | 23.9 | -7.8 | -17.0 | 113.5 | -3.7 | 306.1 | -31.2 | 26.6 | -44.8 |
| 2 | Financimi Huaj | 2.1 | -42.5 | 33.2 | 32.3 | -59.4 | 4.0 | 182.9 | -24.6 | 7.5 | 11.7 | 55.3 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | -95.6 | | | |
| | DEFICITI | 170.3 | -28.9 | 51.7 | -14.1 | -352.3 | -25.3 | 13.3 | -245.0 | -89.5 | 1,152.6 | -27.9 |
| | FINANCIMI DEFICITIT | | -28.9 | 51.7 | -14.1 | -352.3 | -25.3 | 13.3 | -245.0 | -89.5 | 1,152.6 | -27.9 |
| | Brendshem | | -39.6 | 52.3 | -38.4 | -728.8 | -17.9 | 12.0 | -216.4 | -96.8 | 4,172.0 | -40.2 |
| | Te ardhura nga privatizimi | -97.6 | 107.8 | -5.4 | 75.8 | -97.4 | 265.2 | 416.1 | 6,389.0 | -99.6 | 189.3 | 319.9 |
| | Hua-marrje e brendshme | -519.0 | 14.6 | 11.6 | -4.5 | -147.3 | -308.3 | -6.1 | -92.8 | 2,291.1 | 80.1 | -36.4 |
| | Te tjera | | 70.8 | -3.1 | 17.6 | 19.6 | 121.0 | 5.0 | -80.4 | 244.1 | -50.0 | -16.2 |
| | I Huaj | -72.4 | -9.6 | 51.1 | 15.3 | -108.6 | -377.7 | -4.9 | 228.7 | -46.4 | 106.6 | 60.5 |
| | Hua afatgjate(e marre) | -28.5 | -4.2 | 9.9 | 40.2 | -42.0 | -19.8 | -23.6 | 159.9 | 115.4 | -40.6 | 136.4 |
| | Ndryshimi i gjendjes se arkesh* | -110.3 | -8.1 | -253.7 | -115.9 | 599.3 | -123.6 | -64.7 | -234.1 | 7,589.6 | -96.0 | 1,654.9 |
| | Ripagesat | | 31.0 | 36.6 | 22.5 | 164.5 | -38.7 | -39.2 | 70.9 | 46.7 | 2.8 | 88.0 |

TREGUESIT FISKALË SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI PRILL NË VITE)

ne milion Leke

| Nr. | E M E R T I M I | PRILL 2002 | PRILL 2003 | PRILL 2004 | PRILL 2005 | PRILL 2006 | PRILL 2007 | PRILL 2008 | PRILL 2009 | PRILL 2010 | PRILL 2011 | PRILL 2012 |
|------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | TOTALI TE ARDHURAVE | 13,924 | 15,799 | 14,864 | 15,376 | 17,201 | 19,486 | 24,213 | 27,846 | 27,330 | 26,132 | 27,899 |
| I. | Te ardhura nga ndihmat | 1,072 | 30 | 12 | 4 | 96 | 40 | 209 | 345 | 936 | 135 | 24 |
| II. | Te ardhura tatimore | 10,680 | 12,293 | 12,895 | 14,550 | 15,639 | 18,402 | 22,200 | 24,019 | 25,189 | 24,478 | 25,290 |
| II.1 | Nga Tatimet dhe Doganat | 8,328 | 8,716 | 9,433 | 10,313 | 11,238 | 13,331 | 15,986 | 16,867 | 17,781 | 17,094 | 17,622 |
| 1 | Tatimi mbi Vleren e Shtuar | 3,903 | 3,728 | 4,113 | 4,827 | 5,249 | 6,732 | 8,402 | 8,913 | 9,541 | 8,582 | 8,888 |
| 2 | Tatimi mbi Fitimin | 1,148 | 1,157 | 1,174 | 1,238 | 1,687 | 1,559 | 1,254 | 1,222 | 1,199 | 1,319 | 1,355 |
| 3 | Akczizat | 682 | 1,275 | 1,360 | 1,460 | 1,457 | 2,281 | 2,552 | 2,298 | 3,192 | 2,912 | 2,714 |
| 4 | Tatimi mbi te Ardhurat Personale | 417 | 469 | 545 | 634 | 553 | 763 | 1,746 | 2,517 | 2,058 | 2,172 | 2,161 |
| 5 | Taksa Nacionale dhe te tjera | 972 | 1,064 | 992 | 597 | 1,220 | 1,187 | 1,256 | 1,296 | 1,290 | 1,574 | 2,078 |
| 6 | Taksa Doganore | 1,147 | 995 | 1,001 | 1,050 | 1,073 | 809 | 776 | 620 | 502 | 535 | 426 |
| II.2 | Te ardhura nga Pushteti Vendor | 409 | 1,261 | 962 | 1,218 | 1,008 | 1,453 | 1,923 | 2,207 | 2,316 | 2,092 | 2,240 |
| 1 | Takse mbi Pasurine(ndertesat) | | | 119 | 119 | 99 | 155 | 202 | 256 | 526 | 420 | 545 |
| 2 | Takse mbi Biznesin e vogel | 168 | 339 | 403 | 480 | 345 | 252 | 440 | 623 | 497 | 520 | 549 |
| 3 | Taksa Lokale | 241 | 922 | 253 | 406 | 482 | 1,046 | 1,281 | 1,328 | 1,292 | 1,152 | 1,146 |
| II.3 | Te ardh nga fondet speciale | 1,943 | 2,316 | 2,500 | 3,019 | 3,392 | 3,618 | 4,291 | 4,946 | 5,093 | 5,292 | 5,428 |
| 1 | Sigurimi Shoqeror | 1,797 | 2,039 | 2,259 | 2,754 | 3,110 | 3,241 | 3,847 | 4,227 | 4,127 | 4,764 | 4,615 |
| 2 | Sigurimi Shendetsor | 146 | 277 | 241 | 265 | 282 | 377 | 444 | 719 | 818 | 358 | 771 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | | | | | | | | | 147 | 170 | 42 |
| III. | Te ardhura Jotatimore | 2,172 | 3,475 | 1,957 | 822 | 1,466 | 1,044 | 1,804 | 3,482 | 1,204 | 1,519 | 2,585 |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 1,572 | 2,850 | 571 | | 547 | | | | | 200 | 1,373 |
| 2 | Te ardhura nga Inst.Buxhetore | 462 | 389 | 724 | 689 | 759 | 779 | 1,233 | 2,651 | 1,272 | 526 | 529 |
| 3 | Dividenti | | | | | | 4 | 172 | 153 | 0 | | 6 |
| 4 | Tarifat sherbimeve | | | | | | | | 537 | 179 | 656 | 364 |
| 5 | Te tjera | 137 | 237 | 662 | 133 | 159 | 131 | 399 | 142 | -246 | 137 | 313 |
| | TOTALI I SHPENZIMEVE | 14,765 | 14,456 | 17,389 | 17,866 | 16,560 | 18,525 | 26,368 | 31,404 | 29,298 | 30,261 | 29,803 |
| I. | Shpenzime Korrente | 11,787 | 13,022 | 15,391 | 15,602 | 15,423 | 16,612 | 19,274 | 22,335 | 23,340 | 25,116 | 26,473 |
| I.1 | Personeli | 3,133 | 3,361 | 3,782 | 4,091 | 4,240 | 4,464 | 5,459 | 5,223 | 7,996 | 5,638 | 5,706 |
| 1 | Paga | 2,497 | 2,661 | 2,992 | 3,226 | 3,332 | 3,739 | 4,576 | 4,385 | 7,247 | 4,875 | 4,944 |
| 2 | Kontributi per Sigurime Shoqerore | 637 | 700 | 790 | 865 | 908 | 725 | 883 | 838 | 749 | 763 | 762 |
| I.2 | Interesat | 1,672 | 2,337 | 3,269 | 1,954 | 1,922 | 2,021 | 2,264 | 2,369 | 2,565 | 1,915 | 2,138 |
| 1 | Te Brendshme | 1,636 | 2,183 | 3,067 | 1,770 | 1,729 | 1,755 | 2,136 | 2,090 | 2,332 | 1,633 | 1,585 |
| 2 | Te Huaja | 37 | 154 | 202 | 184 | 192 | 266 | 129 | 279 | 233 | 282 | 553 |
| I.3 | Shpenzime Operative Mirembajtje | 1,633 | 1,485 | 1,899 | 1,951 | 1,601 | 2,070 | 2,041 | 2,634 | 174 | 3,143 | 3,085 |
| I.4 | Subveconet | 499 | 112 | 279 | 608 | 225 | 111 | 80 | 134 | 159 | 441 | 108 |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 3,168 | 3,548 | 4,031 | 4,314 | 4,657 | 5,639 | 6,002 | 7,713 | 8,552 | 9,096 | 9,806 |
| 1 | Sigurime Shoqerore | 2,872 | 3,204 | 3,514 | 3,824 | 4,178 | 4,838 | 5,154 | 5,829 | 6,294 | 6,865 | 7,339 |
| 2 | Sigurime Shendetsore | 296 | 344 | 517 | 490 | 479 | 801 | 848 | 1,884 | 2,258 | 2,231 | 2,467 |
| 3 | Fondi I kompensimit te pronareve | | | | | | | | | | | |
| I.7 | Shpenzime per Buxhetin Vendor | 852 | 1,274 | 1,254 | 1,605 | 1,455 | 1,327 | 2,328 | 2,895 | 2,457 | 3,212 | 2,964 |
| I.8 | Shpenzime te tjera | 829 | 905 | 878 | 1,079 | 1,323 | 979 | 1,099 | 1,367 | 1,437 | 1,671 | 2,666 |
| 1 | Pagesa e Papunesise | 63 | 79 | 88 | 74 | 69 | 70 | 67 | 67 | 86 | 68 | 89 |
| 2 | Ndihma Ekonomike | 766 | 827 | 790 | 1,005 | 1,254 | 909 | 1,033 | 1,300 | 1,351 | 1,603 | 1,577 |
| 5 | Kompensimi I ish-te perndjekurve politike | | | | | | | | | | | 1,000 |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | 2,979 | 1,434 | 1,998 | 2,265 | 1,137 | 1,913 | 5,195 | 8,985 | 5,958 | 5,145 | 3,330 |
| 1 | Financimi Brendshem | 1,585 | 1,189 | 1,391 | 1,547 | 861 | 1,124 | 1,536 | 7,496 | 4,405 | 4,020 | 2,605 |
| 2 | Financimi Huaj | 1,394 | 245 | 607 | 718 | 275 | 789 | 3,659 | 1,490 | 1,553 | 1,125 | 725 |
| 3 | Transferime kapitale per llog speciale te shpronsumeve | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | 1,898 | 84 | | | |
| | DEFIÇITI | -841 | 1,343 | -2,525 | -2,491 | 641 | 961 | -2,155 | -3,558 | -1,969 | -4,129 | -1,904 |
| | FINANCIMI DEFIÇITIT | 841 | -1,343 | 2,525 | 2,491 | -641 | -961 | 2,155 | 3,558 | 1,969 | 4,129 | 1,904 |
| | Brendshem | 541 | -1,527 | 1,938 | 1,801 | -470 | -1,510 | 1,712 | 2,620 | 1,904 | 3,587 | 2,509 |
| | Te ardhura nga privatizimi | 29 | 20 | 131 | 26 | 3 | 8 | 77 | 5,554 | 22 | 16 | 14 |
| | Hua-marrije e brendshme | -877 | 422 | 1,929 | 1,986 | -2,307 | 3,655 | 650 | 3,526 | 2,050 | 712 | 3,770 |
| | Te tjera | 1,389 | -1,970 | -122 | -211 | 1,834 | -5,173 | 985 | -6,460 | -168 | 2,859 | -1,275 |
| | I Huaj | 300 | 184 | 587 | 689 | -171 | 549 | 443 | 938 | 64 | 542 | -605 |
| | Hua afatgjate(e marre) | 468 | 312 | 429 | 923 | -485 | 560 | 276 | 723 | 1,453 | 483 | 2,088 |
| | Ndryshimi i gjendjes se arkesh* | -142 | -100 | 165 | -195 | 662 | 190 | 213 | 414 | -848 | 536 | -1,059 |
| | Ripagesat | -26 | -29 | -7 | -39 | -348 | -201 | -46 | -199 | -541 | -477 | -1,634 |

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI PRILL NË VITE, % E RRRITJES)

Rritja ne % ndaj muajit respektiv te nje viti me pare

| Nr. | E M E R T I M I | PRILL 2002 | PRILL 2003 | PRILL 2004 | PRILL 2005 | PRILL 2006 | PRILL 2007 | PRILL 2008 | PRILL 2009 | PRILL 2010 | PRILL 2011 | PRILL 2012 |
|------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | TOTALI TE ARDHURAVE | -1.9 | 13.5 | -5.9 | 3.4 | 11.9 | 13.3 | 24.3 | 15.0 | -1.9 | -4.4 | 6.8 |
| I. | Te ardhura nga ndihmat | 42.0 | -97.2 | -59.2 | -69.9 | 2,470.7 | -58.7 | 428.0 | 65.1 | 171.2 | -85.6 | -82.2 |
| II. | Te ardhura tatimore | 20.0 | 15.1 | 4.9 | 12.8 | 7.5 | 17.7 | 20.6 | 8.2 | 4.9 | -2.8 | 3.3 |
| II.1 | Nga Tatimet dhe Doganat | 20.6 | 4.7 | 8.2 | 9.3 | 9.0 | 18.6 | 19.9 | 5.5 | 5.4 | -3.9 | 3.1 |
| 1 | Tatimi mbi Vleren e Shtuar | 30.1 | -4.5 | 10.3 | 17.4 | 8.7 | 28.2 | 24.8 | 6.1 | 7.1 | -10.1 | 3.6 |
| 2 | Tatimi mbi Filimin | 31.8 | 0.8 | 1.5 | 5.5 | 36.3 | -7.6 | -19.6 | -2.5 | -1.9 | 10.0 | 2.7 |
| 3 | Akcizat | 28.2 | 87.0 | 6.6 | 7.4 | -0.2 | 56.6 | 11.9 | -10.0 | 38.9 | -8.8 | -6.8 |
| 4 | Tatimi mbi te Ardhurat Personale | -46.5 | 12.5 | 16.4 | 16.3 | -12.8 | 37.9 | 128.9 | 44.2 | -18.3 | 5.6 | -0.5 |
| 5 | Taksa Nacionale dhe te tjera | 54.7 | 9.5 | -6.8 | -39.8 | 104.4 | -2.7 | 5.8 | 3.2 | -0.5 | 22.0 | 32.0 |
| 6 | Taksa Doganore | 11.4 | -13.2 | 0.6 | 4.9 | 2.2 | -24.6 | -4.1 | -20.1 | -19.1 | 6.6 | -20.4 |
| II.2 | Te ardhura nga Pushteti Vendor | 58.7 | 208.6 | -23.7 | 26.5 | -17.2 | 44.1 | 32.3 | 14.8 | 4.9 | -9.7 | 7.1 |
| 1 | Takse mbi Pasurine(ndertesat) | | | | -0.5 | -16.5 | 56.1 | 30.7 | 26.4 | 105.8 | -20.1 | 29.8 |
| 2 | Takse mbi Biznesin e vogel | 100.3 | 101.6 | 18.7 | 19.1 | -28.0 | -27.0 | 74.4 | 41.6 | -20.2 | 4.6 | 5.6 |
| 3 | Taksa Lokale | 38.5 | 283.4 | -72.5 | 60.4 | 18.5 | 117.2 | 22.4 | 3.7 | -2.7 | -10.9 | -0.5 |
| II.3 | Te ardh nga fondet speciale | 11.8 | 19.2 | 7.9 | 20.8 | 12.4 | 6.7 | 18.6 | 15.3 | 3.0 | 3.9 | 2.6 |
| 1 | Sigurimi Shoqeror | 12.4 | 13.5 | 10.8 | 21.9 | 12.9 | 4.2 | 18.7 | 9.9 | -2.4 | 15.4 | -3.1 |
| 2 | Sigurimi Shendetesor | 5.3 | 90.2 | -13.0 | 10.0 | 6.3 | 33.9 | 17.5 | 62.0 | 13.9 | -56.3 | 115.4 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | | | | | | | | | | 15.6 | -75.3 |
| III. | Te ardhura Jotatimore | -52.1 | 60.0 | -43.7 | -58.0 | 78.3 | -28.8 | 72.8 | 93.0 | -65.4 | 26.2 | 70.2 |
| 1 | Tran.Filimi nga Banka e Shqiperise | -59.4 | 81.2 | -80.0 | | | | | | | | 586.5 |
| 2 | Te ardhura nga InstBuxhetore | -28.6 | -15.9 | 86.2 | -4.8 | 10.3 | 2.6 | | 115.0 | -52.0 | -58.6 | 0.6 |
| 3 | Dividenti | | | | | | | 3,881.4 | | -100.0 | | |
| 4 | Tarifat sherbimeve | | | | | | | | | -66.7 | 267.1 | -44.5 |
| 5 | Te tjera | 863.9 | 72.6 | 179.7 | -79.9 | 19.3 | -17.9 | 205.2 | -64.4 | -273.6 | -155.7 | 128.5 |
| | TOTALI I SHPENZIMEVE | 11.2 | -2.1 | 20.3 | 2.7 | -7.3 | 11.9 | 42.3 | 19.1 | -6.7 | 3.3 | -1.5 |
| I. | Shpenzime Korrente | 12.6 | 10.5 | 18.2 | 1.4 | -1.1 | 7.7 | 16.0 | 15.9 | 4.5 | 7.6 | 5.4 |
| I.1 | Personeli | 0.8 | 7.3 | 12.5 | 8.2 | 3.6 | 5.3 | 22.3 | -4.3 | 53.1 | -29.5 | 1.2 |
| 1 | Paga | 0.3 | 6.6 | 12.4 | 7.8 | 3.3 | 12.2 | 22.4 | -4.2 | 65.3 | -32.7 | 1.4 |
| 2 | Kontributi per Sigurime Shoqerore | 3.0 | 9.9 | 12.8 | 9.5 | 5.0 | -20.1 | 21.7 | -5.1 | -10.6 | 1.8 | -0.1 |
| I.2 | Interesat | -13.0 | 39.8 | 39.9 | -40.2 | -1.6 | 5.2 | 12.0 | 4.6 | 8.3 | -25.3 | 11.6 |
| 1 | Te Brendshme | -13.5 | 33.5 | 40.5 | -42.3 | -2.3 | 1.5 | 21.7 | -2.1 | 11.6 | -30.0 | -2.9 |
| 2 | Te Huaja | 12.8 | 321.9 | 31.2 | -9.1 | 4.8 | 38.3 | -51.7 | 117.3 | -16.6 | 21.1 | 96.1 |
| I.3 | Shpenzime Operative Mirembajtje | 71.2 | -9.1 | 27.9 | 2.8 | -17.9 | 29.3 | -1.4 | 29.0 | -93.4 | 1,704.5 | -1.8 |
| I.4 | Subveconet | 213.1 | -77.6 | 149.9 | 118.0 | -63.0 | -50.5 | -27.9 | 66.1 | 19.0 | 177.6 | -75.5 |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8.8 | 12.0 | 13.6 | 7.0 | 8.0 | 21.1 | 6.4 | 28.5 | 10.9 | 6.4 | 7.8 |
| 1 | Sigurime Shoqerore | 6.7 | 11.6 | 9.7 | 8.8 | 9.3 | 15.8 | 6.5 | 13.1 | 8.0 | 9.1 | 6.9 |
| 2 | Sigurime Shendetore | 34.4 | 16.3 | 50.1 | -5.2 | -2.1 | 67.1 | 5.9 | 122.2 | 19.8 | -1.2 | 10.6 |
| 3 | Fondi I kompensimit te pronareve | | | | | | | | | | | |
| I.7 | Shpenzime per Buxhetin Vendor | 42.6 | 49.5 | -1.6 | 28.0 | -9.4 | -8.8 | 75.4 | 24.3 | -15.1 | 30.7 | -7.7 |
| I.8 | Shpenzime te tjera | 2.4 | 9.2 | -3.0 | 22.9 | 22.7 | -26.0 | 12.3 | 24.3 | 5.2 | 16.3 | 59.5 |
| 1 | Pagesa e Papunesise | -60.8 | 23.6 | 11.5 | -15.9 | -6.6 | 2.5 | -5.1 | 0.1 | 29.1 | -21.3 | 30.9 |
| 2 | Ndihma Ekonomike | 18.1 | 8.0 | -4.4 | 27.2 | 24.8 | -27.6 | 13.6 | 25.9 | 3.9 | 18.7 | -1.6 |
| 5 | Kompensimi I ish-te perndjekurve politike | | | | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | |
| III | Shpenzime Kapitale | 6.3 | -51.9 | 39.3 | 13.3 | -49.8 | 68.3 | 171.6 | 72.9 | -33.7 | -13.6 | -35.3 |
| 1 | Financimi Brendshem | -0.9 | -25.0 | 17.0 | 11.2 | -44.3 | 30.6 | 36.6 | 387.9 | -41.2 | -8.7 | -35.2 |
| 2 | Financimi Huaj | 15.9 | -82.4 | 148.1 | 18.3 | -61.6 | 186.5 | 363.9 | -59.3 | 4.3 | -27.6 | -35.6 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | -95.6 | | | |
| | DEFICITI | -191.8 | -259.7 | -288.1 | -1.4 | -125.7 | 50.0 | -324.2 | 65.1 | -44.7 | 109.7 | -53.9 |
| | FINANCIMI DEFICITIT | -191.8 | -259.7 | -288.1 | -1.4 | -125.7 | 49.9 | -324.2 | 65.1 | -44.7 | 109.7 | -53.9 |
| | Brendshem | -140.1 | -382.4 | -226.9 | -7.0 | -126.1 | 221.3 | -213.4 | 53.0 | -27.3 | 88.4 | -30.1 |
| | Te ardhura nga privatizimi | -98.5 | -29.2 | 544.6 | -79.7 | -89.9 | 209.9 | 830.9 | 7,073.1 | -99.6 | -28.1 | -12.5 |
| | Hua-marrje e brendshme | 5.2 | -148.2 | 356.5 | 3.0 | -216.2 | -258.4 | -82.2 | 442.3 | -41.9 | -65.3 | 429.5 |
| | Te tjera | -158.1 | -241.8 | -93.8 | 73.5 | -970.1 | -382.0 | -119.0 | -756.0 | -97.4 | -1,805.7 | -144.6 |
| | I Huaj | -30.5 | -38.7 | 218.9 | 17.3 | -124.9 | -420.3 | -19.3 | 111.9 | -93.1 | 742.6 | -211.6 |
| | Hua afatgjate(e marre) | -39.4 | -33.2 | 37.4 | 115.1 | -152.6 | -215.3 | -50.7 | 162.5 | 100.8 | -66.8 | 332.3 |
| | Ndryshimi i gjendjes se arkesh* | -54.4 | -29.5 | -265.4 | -218.3 | -439.0 | -71.3 | 12.5 | 94.1 | -304.6 | -163.2 | -297.6 |
| | Ripagesat | -13.5 | 9.5 | -75.8 | 464.3 | 793.1 | -42.3 | -77.0 | 332.0 | 171.1 | -11.8 | 242.6 |

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (PROGRESIV PËR CDO MUJ)

ne milion Leke

| Nr. | E M E R T I M I | 1M-11 | 2M-11 | 3M-11 | 4M-11 | 5M-11 | 6M-11 | 7M-11 | 8M-11 | 9M-11 | 10M-11 | 11M-11 | 12M-11 |
|------|--|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | TOTALI TE ARDHURAVE | 27,007 | 49,145 | 77,535 | 103,667 | 130,121 | 155,257 | 182,701 | 210,910 | 239,518 | 267,789 | 295,677 | 330,469 |
| I. | Te ardhura nga ndihmat | 7 | 202 | 454 | 589 | 865 | 1,129 | 1,357 | 1,746 | 2,077 | 2,292 | 2,601 | 3,811 |
| II. | Te ardhura tatimore | 23,520 | 44,405 | 70,143 | 94,621 | 119,322 | 143,204 | 168,864 | 195,528 | 219,988 | 246,610 | 272,394 | 303,927 |
| II.1 | Nga Tatimet dhe Doganat | 17,116 | 33,081 | 53,294 | 70,388 | 89,506 | 108,701 | 128,379 | 150,100 | 169,236 | 189,426 | 210,103 | 235,509 |
| 1 | Tatimi mbi Vleren e Shluar | 8,750 | 17,032 | 26,278 | 34,860 | 44,175 | 53,974 | 63,570 | 74,387 | 84,725 | 95,442 | 106,631 | 119,189 |
| 2 | Tatimi mbi Fillimin | 1,302 | 2,415 | 6,388 | 7,707 | 9,996 | 11,312 | 12,549 | 13,962 | 15,276 | 16,585 | 18,043 | 19,712 |
| 3 | Akczizat | 2,451 | 4,830 | 7,409 | 10,321 | 13,390 | 17,187 | 21,023 | 26,199 | 29,131 | 32,648 | 36,014 | 40,403 |
| 4 | Tatimi mbi te Ardhurat Personale | 2,456 | 4,595 | 6,817 | 8,989 | 11,240 | 13,364 | 16,215 | 18,255 | 20,506 | 22,672 | 24,800 | 27,967 |
| 5 | Taksa Nacionale dhe te tjera | 1,614 | 3,189 | 4,783 | 6,357 | 7,988 | 9,556 | 11,135 | 12,803 | 14,520 | 16,441 | 18,406 | 21,388 |
| 6 | Taksa Doganore | 543 | 1,020 | 1,619 | 2,154 | 2,717 | 3,308 | 3,887 | 4,494 | 5,078 | 5,638 | 6,209 | 6,850 |
| II.2 | Te ardhura nga Pushteti Vendor | 851 | 1,512 | 2,788 | 4,880 | 6,271 | 6,765 | 7,438 | 8,110 | 9,176 | 10,094 | 10,776 | 11,791 |
| 1 | Takse mbi Pasurine(ndertesat) | 83 | 213 | 457 | 877 | 958 | 1,043 | 1,147 | 1,309 | 1,499 | 1,640 | 1,767 | 1,942 |
| 2 | Takse mbi Biznesin e vogel | 312 | 352 | 441 | 961 | 1,737 | 1,797 | 2,023 | 2,141 | 2,244 | 2,442 | 2,500 | 2,570 |
| 3 | Taksa Lokale | 456 | 947 | 1,890 | 3,042 | 3,576 | 3,925 | 4,268 | 4,660 | 5,433 | 6,012 | 6,509 | 7,279 |
| II.3 | Te ardh nga fondet speciale | 5,553 | 9,812 | 14,061 | 19,353 | 23,545 | 27,738 | 33,047 | 37,318 | 41,576 | 47,090 | 51,515 | 56,627 |
| 1 | Sigurimi Shoqeror | 4,745 | 8,349 | 12,179 | 16,943 | 20,645 | 24,161 | 28,597 | 32,142 | 35,787 | 40,588 | 44,311 | 48,839 |
| 2 | Sigurimi Shendetosor | 587 | 1,121 | 1,355 | 1,713 | 2,085 | 2,642 | 3,407 | 4,063 | 4,557 | 5,137 | 5,741 | 6,152 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 221 | 342 | 527 | 697 | 815 | 935 | 1,043 | 1,113 | 1,232 | 1,365 | 1,463 | 1,636 |
| III. | Te ardhura Jotatimore | 3,480 | 4,538 | 6,938 | 8,457 | 9,934 | 10,924 | 12,480 | 13,636 | 17,453 | 18,887 | 20,682 | 22,731 |
| 1 | Tran.Fillimi nga Banka e Shqiperise | 1,500 | 1,500 | 3,010 | 3,210 | 3,360 | 3,560 | 3,810 | 4,110 | 4,510 | 4,910 | 5,410 | 5,710 |
| 2 | Te ardhura nga Inst.Buxhetore | 1,573 | 2,260 | 2,909 | 3,435 | 3,968 | 4,414 | 5,083 | 5,348 | 8,156 | 8,712 | 9,494 | 10,336 |
| 3 | Dividenti | 0 | 0 | 0 | 0 | 326 | 332 | 541 | 807 | 835 | 836 | 836 | 1,060 |
| 4 | Tarifat sherbimeve | 129 | 410 | 572 | 1,228 | 1,517 | 1,741 | 2,037 | 2,254 | 2,601 | 2,810 | 3,134 | 3,510 |
| 5 | Te tjera | 278 | 368 | 447 | 584 | 763 | 877 | 1,009 | 1,117 | 1,351 | 1,619 | 1,808 | 2,115 |
| 6 | Gjoha | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Interesat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTALI I SHPENZIMEVE | 25,386 | 58,049 | 89,315 | 119,576 | 150,548 | 182,166 | 213,465 | 242,100 | 271,148 | 299,507 | 333,951 | 376,300 |
| I. | Shpenzime Korrente | 19,176 | 43,672 | 69,472 | 94,588 | 122,129 | 149,114 | 174,951 | 199,607 | 223,885 | 246,680 | 275,035 | 305,621 |
| I.1 | Personeli | 5,360 | 10,800 | 16,158 | 21,796 | 27,321 | 32,940 | 38,757 | 44,115 | 49,516 | 55,049 | 60,776 | 67,446 |
| 1 | Paga | 4,621 | 9,305 | 13,924 | 18,799 | 23,594 | 28,462 | 33,533 | 38,153 | 42,803 | 47,596 | 52,534 | 58,398 |
| 2 | Kontributi per Sigurime Shoqerore | 739 | 1,495 | 2,234 | 2,997 | 3,727 | 4,478 | 5,224 | 5,962 | 6,713 | 7,453 | 8,242 | 9,048 |
| I.2 | Interesat | 2,433 | 6,671 | 9,478 | 11,393 | 15,092 | 19,550 | 22,502 | 25,857 | 28,843 | 30,547 | 37,348 | 41,121 |
| 1 | Te Brendshme | 2,212 | 6,138 | 8,787 | 10,420 | 13,712 | 17,830 | 20,613 | 23,578 | 26,316 | 27,776 | 30,877 | 34,253 |
| 2 | Te Huaja | 221 | 533 | 691 | 973 | 1,380 | 1,720 | 1,889 | 2,279 | 2,527 | 2,771 | 6,471 | 6,868 |
| I.3 | Shpenzime Operative Mirembajtje | 1,543 | 3,624 | 6,855 | 9,998 | 13,085 | 16,000 | 19,392 | 21,506 | 24,142 | 26,152 | 29,133 | 32,995 |
| I.4 | Subveconet | 41 | 155 | 258 | 699 | 2,165 | 2,372 | 2,637 | 2,832 | 2,970 | 3,082 | 3,181 | 3,301 |
| I.5 | Mbeshtetje per energji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I.6 | Shpenzime per fonde speciale | 7,608 | 16,777 | 25,770 | 34,866 | 44,364 | 53,929 | 63,551 | 73,816 | 83,471 | 93,420 | 102,414 | 113,894 |
| 1 | Sigurime Shoqerore | 6,088 | 12,406 | 19,198 | 26,063 | 32,850 | 40,134 | 47,443 | 55,487 | 62,854 | 69,926 | 76,729 | 85,265 |
| 2 | Sigurime Shendetosore | 1,520 | 4,021 | 6,222 | 8,453 | 10,609 | 12,890 | 15,203 | 17,424 | 19,712 | 21,989 | 24,180 | 26,974 |
| 3 | Fondi I kompensimit te pronareve | 0 | 350 | 350 | 350 | 905 | 905 | 905 | 905 | 905 | 1,505 | 1,505 | 1,655 |
| I.7 | Shpenzime per Buxhetin Vendor | 1,304 | 3,308 | 6,578 | 9,790 | 12,302 | 14,686 | 16,927 | 18,730 | 20,757 | 22,819 | 25,134 | 28,119 |
| I.8 | Shpenzime te tjera | 887 | 2,337 | 4,375 | 6,046 | 7,800 | 9,637 | 11,185 | 12,751 | 14,186 | 15,611 | 17,049 | 18,745 |
| 1 | Pagesa e Papunesise | 81 | 149 | 225 | 293 | 358 | 425 | 488 | 556 | 627 | 707 | 787 | 876 |
| 2 | Ndihma Ekonomike | 806 | 2,188 | 3,750 | 5,353 | 6,542 | 7,812 | 9,297 | 10,795 | 12,159 | 13,504 | 14,862 | 16,369 |
| 5 | Kompensimi I ish-te perndjekurve politike | 0 | 0 | 400 | 400 | 900 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,500 |
| II. | Fondi Rezerve,Kontigjenca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | Shpenzime Kapitale | 6,210 | 14,377 | 19,843 | 24,988 | 28,419 | 33,052 | 38,514 | 42,493 | 47,263 | 52,827 | 58,916 | 70,679 |
| 1 | Financimi Brendshem | 5,989 | 12,791 | 16,804 | 20,824 | 22,679 | 24,174 | 27,527 | 29,015 | 31,941 | 34,000 | 36,822 | 41,097 |
| 2 | Financimi Huaj | 21 | 1,386 | 2,839 | 3,964 | 5,540 | 8,678 | 10,787 | 13,278 | 15,122 | 18,627 | 21,894 | 27,982 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 1,600 |
| IV. | Transferta te tjera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DEFIÇITI | 1,621 | -8,904 | -11,780 | -15,909 | -20,427 | -26,909 | -30,764 | -31,190 | -31,630 | -31,718 | -38,274 | -45,831 |
| | FINANCIMI DEFIÇITIT | -1,621 | 8,904 | 11,780 | 15,909 | 20,427 | 26,909 | 30,764 | 31,190 | 31,630 | 31,718 | 38,274 | 45,831 |
| | Brendshem | -1,097 | 8,536 | 10,373 | 13,960 | 17,902 | 22,811 | 25,260 | 23,966 | 20,631 | 17,396 | 21,990 | 26,073 |
| | Te ardhura nga privatizimi | 6 | 47 | 125 | 141 | 162 | 229 | 328 | 335 | 348 | 371 | 387 | 438 |
| | Hua-marrje e brendshme | 8,097 | 13,376 | 18,225 | 18,937 | 21,743 | 28,880 | 29,300 | 29,526 | 30,202 | 29,752 | 30,720 | 28,175 |
| | Te tjera | -9,200 | -4,887 | -7,977 | -5,118 | -4,003 | -6,298 | -4,368 | -5,895 | -9,919 | -12,727 | -9,117 | -2,539 |
| | I Huaj | -524 | 368 | 1,407 | 1,949 | 2,525 | 4,098 | 5,504 | 7,224 | 10,999 | 14,322 | 16,284 | 19,758 |
| | Hua afatgjale(e marre) | 310 | 1,003 | 3,076 | 3,559 | 5,039 | 7,904 | 8,791 | 10,962 | 16,262 | 19,797 | 21,819 | 25,229 |
| | Ndryshimi i gjendjes se arkesh* | -286 | 190 | -680 | -144 | -353 | -365 | 620 | 546 | -724 | -258 | 698 | 2,142 |
| | Ripagesat | -548 | -825 | -989 | -1,466 | -2,161 | -3,441 | -3,907 | -4,284 | -4,539 | -5,217 | -6,233 | -7,613 |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUAJ)

ne milion Leke

| Nr. | E M E R T I M I | 1M-12 | 2M-12 | 3M-12 | 4M-12 | 5M-12 | 6M-12 | 7M-12 | 8M-12 | 9M-12 | 10M-12 | 11M-12 | 12M-12 |
|------|--|---------------|---------------|---------------|----------------|-------|-------|-------|-------|-------|--------|--------|--------|
| | TOTALI TE ARDHURAVE | 25,731 | 49,277 | 78,348 | 106,247 | | | | | | | | |
| I. | Te ardhura nga ndihmat | 345 | 425 | 656 | 680 | | | | | | | | |
| II. | Te ardhura tatimore | 23,079 | 44,955 | 72,219 | 97,509 | | | | | | | | |
| II.1 | Nga Tatimet dhe Doganat | 16,655 | 33,453 | 54,367 | 71,989 | | | | | | | | |
| 1 | Tatimi mbi Vleren e Shtuar | 8,427 | 17,045 | 26,484 | 35,372 | | | | | | | | |
| 2 | Tatimi mbi Filimin | 1,011 | 2,070 | 4,993 | 6,348 | | | | | | | | |
| 3 | Akcizat | 2,317 | 4,996 | 7,649 | 10,363 | | | | | | | | |
| 4 | Tatimi mbi te Ardhurat Personale | 2,474 | 4,512 | 6,821 | 8,982 | | | | | | | | |
| 5 | Taksa Nacionale dhe te tjera | 2,014 | 3,983 | 7,073 | 9,151 | | | | | | | | |
| 6 | Taksa Doganore | 412 | 847 | 1,347 | 1,773 | | | | | | | | |
| II.2 | Te ardhura nga Pushteti Vendor | 813 | 1,584 | 2,837 | 5,077 | | | | | | | | |
| 1 | Takse mbi Pasurine(ndertesat) | 136 | 333 | 688 | 1,233 | | | | | | | | |
| 2 | Takse mbi Biznesin e vogel | 247 | 306 | 490 | 1,039 | | | | | | | | |
| 3 | Taksa Lokale | 430 | 945 | 1,659 | 2,805 | | | | | | | | |
| II.3 | Te ardh nga fondet speciale | 5,611 | 9,918 | 15,015 | 20,443 | | | | | | | | |
| 1 | Sigurimi Shoqeror | 4,622 | 8,464 | 12,641 | 17,256 | | | | | | | | |
| 2 | Sigurimi Shendetsor | 897 | 1,306 | 1,800 | 2,571 | | | | | | | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 92 | 148 | 574 | 616 | | | | | | | | |
| III. | Te ardhura Jotatimore | 2,307 | 3,897 | 5,473 | 8,058 | | | | | | | | |
| 1 | Tran.Filimi nga Banka e Shqiperise | 170 | 470 | 770 | 2,143 | | | | | | | | |
| 2 | Te ardhura nga Inst.Buxhetore | 1,385 | 2,147 | 2,898 | 3,427 | | | | | | | | |
| 3 | Dividenti | | 2 | 2 | 8 | | | | | | | | |
| 4 | Tarifat sherbimeve | 224 | 587 | 965 | 1,329 | | | | | | | | |
| 5 | Te tjera | 528 | 691 | 838 | 1,151 | | | | | | | | |
| | TOTALI I SHPENZIMEVE | 24,018 | 56,335 | 87,919 | 117,722 | | | | | | | | |
| I. | Shpenzime Korrente | 22,354 | 47,492 | 71,592 | 98,065 | | | | | | | | |
| I.1 | Personeli | 5,537 | 11,099 | 16,661 | 22,367 | | | | | | | | |
| 1 | Paga | 4,773 | 9,573 | 14,376 | 19,320 | | | | | | | | |
| 2 | Kontributi per Sigurime Shoqerore | 764 | 1,526 | 2,285 | 3,047 | | | | | | | | |
| I.2 | Interesat | 2,571 | 6,556 | 9,345 | 11,483 | | | | | | | | |
| 1 | Te Brendshme | 2,376 | 5,960 | 8,537 | 10,122 | | | | | | | | |
| 2 | Te Huaja | 195 | 596 | 808 | 1,361 | | | | | | | | |
| I.3 | Shpenzime Operative Mirembajtje | 2,583 | 5,271 | 7,816 | 10,901 | | | | | | | | |
| I.4 | Subveconet | 86 | 233 | 297 | 405 | | | | | | | | |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8,288 | 17,523 | 27,062 | 36,868 | | | | | | | | |
| 1 | Sigurime Shoqerore | 6,456 | 13,163 | 20,335 | 27,674 | | | | | | | | |
| 2 | Sigurime Shendetsore | 1,832 | 4,160 | 6,527 | 8,994 | | | | | | | | |
| 3 | Fondi I kompensimit te pronareve | | 200 | 200 | 200 | | | | | | | | |
| I.7 | Shpenzime per Buxhetin Vendor | 1,362 | 3,238 | 5,130 | 8,094 | | | | | | | | |
| I.8 | Shpenzime te tjera | 1,927 | 3,572 | 5,281 | 7,947 | | | | | | | | |
| 1 | Pagesa e Papunesise | 71 | 148 | 232 | 321 | | | | | | | | |
| 2 | Ndihma Ekonomike | 1,406 | 2,924 | 4,549 | 6,126 | | | | | | | | |
| 5 | Kompensimi I ish-te perndjekurve politike | 450 | 500 | 500 | 1,500 | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | | |
| III | Shpenzime Kapitale | 1,664 | 6,843 | 14,327 | 17,657 | | | | | | | | |
| 1 | Financimi Brendshem | 445 | 3,800 | 8,895 | 11,500 | | | | | | | | |
| 2 | Financimi Huaj | 1,219 | 3,043 | 5,432 | 6,157 | | | | | | | | |
| 3 | Transferime kapitale per llog speciale te shprontimeve | | | | | | | | | | | | |
| IV. | Transferta te tjera | | 2,000 | 2,000 | 2,000 | | | | | | | | |
| | DEFIÇITI | 1,713 | -7,058 | -9,571 | -11,475 | | | | | | | | |
| | FINANCIMI DEFIÇITIT | -1,713 | 7,058 | 9,571 | 11,475 | | | | | | | | |
| | Brendshem | -2,223 | 5,110 | 5,837 | 8,346 | | | | | | | | |
| | Te ardhura nga privatizimi | 330 | 373 | 578 | 592 | | | | | | | | |
| | Hua-marrje e brendshme | 2,256 | 5,068 | 8,273 | 12,043 | | | | | | | | |
| | Te tjera | -4,809 | -331 | -3,014 | -4,289 | | | | | | | | |
| | I Huaj | 510 | 1,948 | 3,734 | 3,129 | | | | | | | | |
| | Hua afatgjate(e marre) | 547 | 3,515 | 6,324 | 8,412 | | | | | | | | |
| | Ndryshimi i gjendjes se arkesh* | 326 | -829 | -1,468 | -2,527 | | | | | | | | |
| | Ripagesat | -363 | -738 | -1,122 | -2,756 | | | | | | | | |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUAJ, % E RRIJTJES)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

| Nr. | E M E R T I M I | 1M-12 | 2M-12 | 3M-12 | 4M-12 | 5M-12 | 6M-12 | 7M-12 | 8M-12 | 9M-12 | 10M-12 | 11M-12 | 12M-12 |
|------|--|---------|--------|-------|---------|-------|-------|-------|-------|-------|--------|--------|--------|
| | TOTALI TE ARDHURAVE | -4.7 | 0.3 | 1.0 | 2.5 | | | | | | | | |
| I. | Te ardhura nga ndihmat | 4,828.6 | 110.4 | 44.5 | 15.4 | | | | | | | | |
| II. | Te ardhura tatimore | -1.9 | 1.2 | 3.0 | 3.1 | | | | | | | | |
| II.1 | Nga Tatimet dhe Doganat | -2.7 | 1.1 | 2.0 | 2.3 | | | | | | | | |
| 1 | Tatimi mbi Vleren e Shtuar | -3.7 | 0.1 | 0.8 | 1.5 | | | | | | | | |
| 2 | Tatimi mbi Filimin | -22.4 | -14.3 | -21.8 | -17.6 | | | | | | | | |
| 3 | Akcizat | -5.5 | 3.4 | 3.2 | 0.4 | | | | | | | | |
| 4 | Tatimi mbi te Ardhurat Personale | 0.7 | -1.8 | 0.1 | -0.1 | | | | | | | | |
| 5 | Taksa Nacionale dhe te tjera | 24.8 | 24.9 | 47.9 | 44.0 | | | | | | | | |
| 6 | Taksa Doganore | -24.1 | -17.0 | -16.8 | -17.7 | | | | | | | | |
| II.2 | Te ardhura nga Pushteti Vendor | -4.5 | 4.8 | 1.8 | 4.0 | | | | | | | | |
| 1 | Takse mbi Pasurine(ndertesat) | 63.9 | 56.3 | 50.5 | 40.6 | | | | | | | | |
| 2 | Takse mbi Biznesin e vogel | -20.8 | -13.1 | 11.1 | 8.1 | | | | | | | | |
| 3 | Taksa Lokale | -5.7 | -0.2 | -12.2 | -7.8 | | | | | | | | |
| II.3 | Te ardh nga fondet speciale | 1.0 | 1.1 | 6.8 | 5.6 | | | | | | | | |
| 1 | Sigurimi Shoqeror | -2.6 | 1.4 | 3.8 | 1.8 | | | | | | | | |
| 2 | Sigurimi Shendesor | 52.8 | 16.5 | 32.8 | 50.1 | | | | | | | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | -58.4 | -56.7 | 8.9 | -11.6 | | | | | | | | |
| III. | Te ardhura Jotatimore | -33.7 | -14.1 | -21.1 | -4.7 | | | | | | | | |
| 1 | Tran.Filimi nga Banka e Shqiperise | -88.7 | -68.7 | -74.4 | -33.2 | | | | | | | | |
| 2 | Te ardhura nga Inst.Buxhetore | -12.0 | -5.0 | -0.4 | -0.2 | | | | | | | | |
| 3 | Dividenti | | | | | | | | | | | | |
| 4 | Tarifat sherbimeve | 73.6 | 43.2 | 68.7 | 8.2 | | | | | | | | |
| 5 | Te tjera | 89.9 | 87.8 | 87.5 | 97.1 | | | | | | | | |
| | TOTALI I SHPENZIMEVE | -5.4 | -3.0 | -1.6 | -1.6 | | | | | | | | |
| I. | Shpenzime Korrente | 16.6 | 8.7 | 3.1 | 3.7 | | | | | | | | |
| I.1 | Personeli | 3.3 | 2.8 | 3.1 | 2.6 | | | | | | | | |
| 1 | Paga | 3.3 | 2.9 | 3.2 | 2.8 | | | | | | | | |
| 2 | Kontributi per Sigurime Shoqerore | 3.4 | 2.1 | 2.3 | 1.7 | | | | | | | | |
| I.2 | Interesat | 5.7 | -1.7 | -1.4 | 0.8 | | | | | | | | |
| 1 | Te Brendshme | 7.4 | -2.9 | -2.8 | -2.9 | | | | | | | | |
| 2 | Te Huaja | -11.8 | 11.8 | 16.9 | 39.9 | | | | | | | | |
| I.3 | Shpenzime Operative Mirembajtje | 67.4 | 45.4 | 14.0 | 9.0 | | | | | | | | |
| I.4 | Subveconet | 109.8 | 50.3 | 15.1 | -42.1 | | | | | | | | |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8.9 | 4.4 | 5.0 | 5.7 | | | | | | | | |
| 1 | Sigurime Shoqerore | 6.0 | 6.1 | 5.9 | 6.2 | | | | | | | | |
| 2 | Sigurime Shendesore | 20.5 | 3.5 | 4.9 | 6.4 | | | | | | | | |
| 3 | Fondi I kompensimit te pronareve | | -42.9 | -42.9 | -42.9 | | | | | | | | |
| I.7 | Shpenzime per Buxhetin Vendor | 4.4 | -2.1 | -22.0 | -17.3 | | | | | | | | |
| I.8 | Shpenzime te tjera | 117.2 | 52.8 | 20.7 | 31.4 | | | | | | | | |
| 1 | Pagesa e Papunesise | -12.3 | -0.7 | 3.1 | 9.6 | | | | | | | | |
| 2 | Ndihma Ekonomike | 74.4 | 33.6 | 21.3 | 14.4 | | | | | | | | |
| 5 | Kompensimi I ish-te perndjekurve politike | | | 25.0 | 275.0 | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | | |
| III | Shpenzime Kapitale | -73.2 | -52.4 | -27.8 | -29.3 | | | | | | | | |
| 1 | Financimi Brendshem | -92.6 | -70.3 | -47.1 | -44.8 | | | | | | | | |
| 2 | Financimi Huaj | 5,704.8 | 119.6 | 91.3 | 55.3 | | | | | | | | |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | | | | | |
| | DEFIÇITI | 5.7 | -20.7 | -18.8 | -27.9 | | | | | | | | |
| | FINANCIMI DEFIÇITIT | 5.7 | -20.7 | -18.8 | -27.9 | | | | | | | | |
| | Brendshem | 102.6 | -40.1 | -43.7 | -40.2 | | | | | | | | |
| | Te ardhura nga privatizimi | 5,400.0 | 693.6 | 362.4 | 319.9 | | | | | | | | |
| | Hua-marrje e brendshme | -72.1 | -62.1 | -54.6 | -36.4 | | | | | | | | |
| | Te tjera | -47.7 | -93.2 | -62.2 | -16.2 | | | | | | | | |
| | I Huaj | -197.3 | 429.3 | 165.4 | 60.5 | | | | | | | | |
| | Hua afatgjate(e marre) | 76.5 | 250.4 | 105.6 | 136.4 | | | | | | | | |
| | Ndryshimi i gjendjes se arkës* | -214.0 | -536.3 | 115.9 | 1,654.9 | | | | | | | | |
| | Ripagesat | -33.8 | -10.5 | 13.4 | 88.0 | | | | | | | | |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2011 (DISKRET PËR CDO MUJ)

ne milion Leke

| Nr. | E M E R T I M I | Jan-11 | Shku-11 | Mar-11 | Pri-11 | Maj-11 | Qer-11 | Korr-11 | Gush-11 | Shta-11 | Tet-11 | Nen-11 | Dhje-11 |
|------|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | TOTALI TE ARDHURAVE | 27,007 | 22,138 | 28,390 | 26,132 | 26,454 | 25,136 | 27,444 | 28,209 | 28,608 | 28,271 | 27,888 | 34,792 |
| I. | Te ardhura nga ndihmat | 7 | 195 | 252 | 135 | 276 | 264 | 228 | 389 | 331 | 215 | 309 | 1,210 |
| II. | Te ardhura tatimore | 23,520 | 20,885 | 25,738 | 24,478 | 24,701 | 23,882 | 25,660 | 26,664 | 24,460 | 26,622 | 25,784 | 31,533 |
| II.1 | Nga Tatimet dhe Doganat | 17,116 | 15,965 | 20,213 | 17,094 | 19,118 | 19,195 | 19,678 | 21,721 | 19,136 | 20,190 | 20,677 | 25,406 |
| 1 | Tatimi mbi Vleren e Shtuar | 8,750 | 8,282 | 9,246 | 8,582 | 9,315 | 9,799 | 9,596 | 10,817 | 10,338 | 10,717 | 11,189 | 12,558 |
| 2 | Tatimi mbi Filimin | 1,302 | 1,113 | 3,973 | 1,319 | 2,289 | 1,316 | 1,237 | 1,413 | 1,314 | 1,309 | 1,458 | 1,669 |
| 3 | Akczizat | 2,451 | 2,379 | 2,579 | 2,912 | 3,069 | 3,797 | 3,836 | 5,176 | 2,932 | 3,517 | 3,366 | 4,389 |
| 4 | Tatimi mbi te Ardhurat Personale | 2,456 | 2,139 | 2,222 | 2,172 | 2,251 | 2,124 | 2,851 | 2,040 | 2,251 | 2,166 | 2,128 | 3,167 |
| 5 | Taksa Nacionale dhe te tjera | 1,614 | 1,575 | 1,594 | 1,574 | 1,631 | 1,568 | 1,579 | 1,668 | 1,717 | 1,921 | 1,965 | 2,982 |
| 6 | Taksa Doganore | 543 | 477 | 599 | 535 | 563 | 591 | 579 | 607 | 584 | 560 | 571 | 641 |
| II.2 | Te ardhura nga Pushteti Vendor | 851 | 661 | 1,276 | 2,092 | 1,391 | 494 | 673 | 672 | 1,066 | 918 | 682 | 1,015 |
| 1 | Takse mbi Pasurine(ndertesat) | 83 | 130 | 244 | 420 | 81 | 85 | 104 | 162 | 190 | 141 | 127 | 175 |
| 2 | Takse mbi Biznesin e vogel | 312 | 40 | 89 | 520 | 776 | 60 | 226 | 118 | 103 | 198 | 58 | 70 |
| 3 | Taksa Lokale | 456 | 491 | 943 | 1,152 | 534 | 349 | 343 | 392 | 773 | 579 | 497 | 770 |
| II.3 | Te ardh nga fondet speciale | 5,553 | 4,259 | 4,249 | 5,292 | 4,192 | 4,193 | 5,309 | 4,271 | 4,258 | 5,514 | 4,425 | 5,112 |
| 1 | Sigurimi Shoqeror | 4,745 | 3,604 | 3,830 | 4,764 | 3,702 | 3,516 | 4,436 | 3,545 | 3,645 | 4,801 | 3,723 | 4,528 |
| 2 | Sigurimi Shendetosor | 587 | 534 | 234 | 358 | 372 | 557 | 765 | 656 | 494 | 580 | 604 | 411 |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 221 | 121 | 185 | 170 | 118 | 120 | 108 | 70 | 119 | 133 | 98 | 173 |
| III. | Te ardhura Jotatimore | 3,480 | 1,058 | 2,400 | 1,519 | 1,477 | 990 | 1,556 | 1,156 | 3,817 | 1,434 | 1,795 | 2,049 |
| 1 | Tran.Filimi nga Banka e Shqiperise | 1,500 | 0 | 1,510 | 200 | 150 | 200 | 250 | 300 | 400 | 400 | 500 | 300 |
| 2 | Te ardhura nga Inst.Buxhetore | 1,573 | 687 | 649 | 526 | 533 | 446 | 669 | 265 | 2,808 | 556 | 782 | 842 |
| 3 | Dividenti | 0 | 0 | 0 | 0 | 326 | 6 | 209 | 266 | 28 | 1 | 0 | 224 |
| 4 | Tarifat sherbimeve | 129 | 281 | 162 | 656 | 289 | 224 | 296 | 217 | 347 | 209 | 324 | 376 |
| 5 | Te tjera | 278 | 90 | 79 | 137 | 179 | 114 | 132 | 108 | 234 | 268 | 189 | 307 |
| | TOTALI I SHPENZIMEVE | 25,386 | 32,663 | 31,266 | 30,261 | 30,972 | 31,618 | 31,299 | 28,635 | 29,048 | 28,359 | 34,444 | 42,349 |
| I. | Shpenzime Korrente | 19,176 | 24,496 | 25,800 | 25,116 | 27,541 | 26,985 | 25,837 | 24,656 | 24,278 | 22,795 | 28,355 | 30,586 |
| I.1 | Personeli | 5,360 | 5,440 | 5,358 | 5,638 | 5,525 | 5,619 | 5,817 | 5,358 | 5,401 | 5,533 | 5,727 | 6,670 |
| 1 | Paga | 4,621 | 4,684 | 4,619 | 4,875 | 4,795 | 4,868 | 5,071 | 4,620 | 4,650 | 4,793 | 4,938 | 5,864 |
| 2 | Kontributi per Sigurime Shoqerore | 739 | 756 | 739 | 763 | 730 | 751 | 746 | 738 | 751 | 740 | 789 | 806 |
| I.2 | Interesat | 2,433 | 4,238 | 2,807 | 1,915 | 3,699 | 4,458 | 2,952 | 3,355 | 2,986 | 1,704 | 6,801 | 3,773 |
| 1 | Te Brendshme | 2,212 | 3,926 | 2,649 | 1,633 | 3,292 | 4,118 | 2,783 | 2,965 | 2,738 | 1,460 | 3,101 | 3,376 |
| 2 | Te Huaja | 221 | 312 | 158 | 282 | 407 | 340 | 169 | 390 | 248 | 244 | 3,700 | 397 |
| I.3 | Shpenzime Operative Mirembajtje | 1,543 | 2,081 | 3,231 | 3,143 | 3,087 | 2,915 | 3,392 | 2,114 | 2,636 | 2,010 | 2,981 | 3,862 |
| I.4 | Subveconet | 41 | 114 | 103 | 441 | 1,466 | 207 | 265 | 195 | 138 | 112 | 99 | 120 |
| I.5 | Mbeshtetje per energji | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I.6 | Shpenzime per fonde speciale | 7,608 | 9,169 | 8,993 | 9,096 | 9,498 | 9,565 | 9,622 | 10,265 | 9,655 | 9,949 | 8,994 | 11,480 |
| 1 | Sigurime Shoqerore | 6,088 | 6,318 | 6,792 | 6,865 | 6,787 | 7,284 | 7,309 | 8,044 | 7,367 | 7,072 | 6,803 | 8,536 |
| 2 | Sigurime Shendetosore | 1,520 | 2,501 | 2,201 | 2,231 | 2,156 | 2,281 | 2,313 | 2,221 | 2,288 | 2,277 | 2,191 | 2,794 |
| 3 | Fondi I kompensimit te pronareve | 0 | 350 | 0 | 0 | 555 | 0 | 0 | 0 | 0 | 600 | 0 | 150 |
| I.7 | Shpenzime per Buxhetin Vendor | 1,304 | 2,004 | 3,270 | 3,212 | 2,512 | 2,384 | 2,241 | 1,803 | 2,027 | 2,062 | 2,315 | 2,985 |
| I.8 | Shpenzime te tjera | 887 | 1,450 | 2,038 | 1,671 | 1,754 | 1,837 | 1,548 | 1,566 | 1,435 | 1,425 | 1,438 | 1,696 |
| 1 | Pagesa e Papunesise | 81 | 68 | 76 | 68 | 65 | 67 | 63 | 68 | 71 | 80 | 80 | 89 |
| 2 | Ndihma Ekonomike | 806 | 1,382 | 1,562 | 1,603 | 1,189 | 1,270 | 1,485 | 1,498 | 1,364 | 1,345 | 1,358 | 1,507 |
| 5 | Kompensimi I ish-te perndjekurve politike | 0 | 0 | 400 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 100 |
| II. | Fondi Rezerve,Kontigjenca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III | Shpenzime Kapitale | 6,210 | 8,167 | 5,466 | 5,145 | 3,431 | 4,633 | 5,462 | 3,979 | 4,770 | 5,564 | 6,089 | 11,763 |
| 1 | Financimi Brendshem | 5,989 | 6,802 | 4,013 | 4,020 | 1,855 | 1,495 | 3,353 | 1,488 | 2,926 | 2,059 | 2,822 | 4,275 |
| 2 | Financimi Huaj | 21 | 1,365 | 1,453 | 1,125 | 1,576 | 3,138 | 2,109 | 2,491 | 1,844 | 3,505 | 3,267 | 6,088 |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 |
| IV. | Transferta te tjera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DEFICITI | 1,621 | -10,525 | -2,876 | -4,129 | -4,518 | -6,482 | -3,855 | -426 | -440 | -88 | -6,556 | -7,557 |
| | FINANCIMI DEFICITIT | -1,621 | 10,525 | 2,876 | 4,129 | 4,518 | 6,482 | 3,855 | 426 | 440 | 88 | 6,556 | 7,557 |
| | Brendshem | -1,097 | 9,633 | 1,837 | 3,587 | 3,942 | 4,909 | 2,449 | -1,294 | -3,335 | -3,235 | 4,594 | 4,083 |
| | Te ardhura nga privatizimi | 6 | 41 | 78 | 16 | 21 | 67 | 99 | 7 | 13 | 23 | 16 | 51 |
| | Hua-marrje e brendshme | 8,097 | 5,279 | 4,849 | 712 | 2,806 | 7,137 | 420 | 226 | 676 | -450 | 968 | -2,546 |
| | Te tjera | -9,200 | 4,313 | -3,090 | 2,859 | 1,115 | -2,295 | 1,930 | -1,527 | -4,024 | -2,808 | 3,610 | 6,578 |
| | I Huaj | -524 | 892 | 1,039 | 542 | 576 | 1,573 | 1,406 | 1,720 | 3,775 | 3,323 | 1,962 | 3,474 |
| | Hua afatgjate(e marre) | 310 | 693 | 2,073 | 483 | 1,480 | 2,865 | 887 | 2,171 | 5,300 | 3,535 | 2,022 | 3,410 |
| | Ndryshimi i gjendjes se arkesh* | -286 | 476 | -870 | 536 | -209 | -12 | 985 | -74 | -1,270 | 466 | 956 | 1,444 |
| | Ripagesat | -548 | -277 | -164 | -477 | -695 | -1,280 | -466 | -377 | -255 | -678 | -1,016 | -1,380 |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUJ)

ne milion Leke

| Nr. | E M E R T I M I | Jan-12 | Shku-12 | Mar-12 | Pri-12 | Maj-12 | Qer-12 | Korr-12 | Gush-12 | Shta-12 | Tet-12 | Nen-12 | Dhje-12 |
|------|--|---------------|---------------|---------------|---------------|--------|--------|---------|---------|---------|--------|--------|---------|
| | TOTALI TE ARDHURAVE | 25,731 | 23,546 | 29,071 | 27,899 | | | | | | | | |
| I. | Te ardhura nga ndihmat | 345 | 80 | 231 | 24 | | | | | | | | |
| II. | Te ardhura tatimore | 23,079 | 21,876 | 27,264 | 25,290 | | | | | | | | |
| II.1 | Nga Tatimet dhe Doganat | 16,655 | 16,798 | 20,914 | 17,622 | | | | | | | | |
| 1 | Tatimi mbi Vleren e Shtuar | 8,427 | 8,618 | 9,439 | 8,888 | | | | | | | | |
| 2 | Tatimi mbi Fitimin | 1,011 | 1,059 | 2,923 | 1,355 | | | | | | | | |
| 3 | Akcizat | 2,317 | 2,679 | 2,653 | 2,714 | | | | | | | | |
| 4 | Tatimi mbi te Ardhurat Personale | 2,474 | 2,038 | 2,309 | 2,161 | | | | | | | | |
| 5 | Taksa Nacionale dhe te tjera | 2,014 | 1,969 | 3,090 | 2,078 | | | | | | | | |
| 6 | Taksa Doganore | 412 | 435 | 500 | 426 | | | | | | | | |
| II.2 | Te ardhura nga Pushteti Vendor | 813 | 771 | 1,253 | 2,240 | | | | | | | | |
| 1 | Takse mbi Pasurine(ndertesat) | 136 | 197 | 355 | 545 | | | | | | | | |
| 2 | Takse mbi Biznesin e vogel | 247 | 59 | 184 | 549 | | | | | | | | |
| 3 | Taksa Lokale | 430 | 515 | 714 | 1,146 | | | | | | | | |
| II.3 | Te ardh nga fondet speciale | 5,611 | 4,307 | 5,097 | 5,428 | | | | | | | | |
| 1 | Sigurimi Shoqeror | 4,622 | 3,842 | 4,177 | 4,615 | | | | | | | | |
| 2 | Sigurimi Shendetsor | 897 | 409 | 494 | 771 | | | | | | | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | 92 | 56 | 426 | 42 | | | | | | | | |
| III. | Te ardhura Jotatimore | 2,307 | 1,590 | 1,576 | 2,585 | | | | | | | | |
| 1 | Tran.Fitimi nga Banka e Shqiperise | 170 | 300 | 300 | 1,373 | | | | | | | | |
| 2 | Te ardhura nga Inst.Buxhetore | 1,385 | 762 | 751 | 529 | | | | | | | | |
| 3 | Dividenti | 0 | 2 | 0 | 6 | | | | | | | | |
| 4 | Tarifat sherbimeve | 224 | 363 | 378 | 364 | | | | | | | | |
| 5 | Te tjera | 528 | 163 | 147 | 313 | | | | | | | | |
| | TOTALI I SHPENZIMEVE | 24,018 | 32,317 | 31,584 | 29,803 | | | | | | | | |
| I. | Shpenzime Korrente | 22,354 | 25,138 | 24,100 | 26,473 | | | | | | | | |
| I.1 | Personeli | 5,537 | 5,562 | 5,562 | 5,706 | | | | | | | | |
| 1 | Paga | 4,773 | 4,800 | 4,803 | 4,944 | | | | | | | | |
| 2 | Kontributi per Sigurime Shoqerore | 764 | 762 | 759 | 762 | | | | | | | | |
| I.2 | Interesat | 2,571 | 3,985 | 2,789 | 2,138 | | | | | | | | |
| 1 | Te Brendshme | 2,376 | 3,584 | 2,577 | 1,585 | | | | | | | | |
| 2 | Te Huaja | 195 | 401 | 212 | 553 | | | | | | | | |
| I.3 | Shpenzime Operative Mirembajtje | 2,583 | 2,688 | 2,545 | 3,085 | | | | | | | | |
| I.4 | Subveconet | 86 | 147 | 64 | 108 | | | | | | | | |
| I.5 | Mbeshtetje per energjine | 0 | 0 | 0 | 0 | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8,288 | 9,235 | 9,539 | 9,806 | | | | | | | | |
| 1 | Sigurime Shoqerore | 6,456 | 6,707 | 7,172 | 7,339 | | | | | | | | |
| 2 | Sigurime Shendetsore | 1,832 | 2,328 | 2,367 | 2,467 | | | | | | | | |
| 3 | Fondi I kompensimit te pronareve | 0 | 200 | 0 | 0 | | | | | | | | |
| I.7 | Shpenzime per Buxhetin Vendor | 1,362 | 1,876 | 1,892 | 2,964 | | | | | | | | |
| I.8 | Shpenzime te tjera | 1,927 | 1,645 | 1,709 | 2,666 | | | | | | | | |
| 1 | Pagesa e Papunesise | 71 | 77 | 84 | 89 | | | | | | | | |
| 2 | Ndihma Ekonomike | 1,406 | 1,518 | 1,625 | 1,577 | | | | | | | | |
| 5 | Kompensimi I ish-te perndjekurve politike | 450 | 50 | 0 | 1,000 | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | 0 | 0 | 0 | 0 | | | | | | | | |
| III | Shpenzime Kapitale | 1,664 | 5,179 | 7,484 | 3,330 | | | | | | | | |
| 1 | Financimi Brendshem | 445 | 3,355 | 5,095 | 2,605 | | | | | | | | |
| 2 | Financimi Huaj | 1,219 | 1,824 | 2,389 | 725 | | | | | | | | |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | 0 | 0 | 0 | 0 | | | | | | | | |
| IV. | Transferta te tjera | 0 | 2,000 | 0 | 0 | | | | | | | | |
| | DEFIÇITI | 1,713 | -8,771 | -2,513 | -1,904 | | | | | | | | |
| | FINANCIMI DEFIÇITIT | -1,713 | 8,771 | 2,513 | 1,904 | | | | | | | | |
| | Brendshem | -2,223 | 7,333 | 727 | 2,509 | | | | | | | | |
| | Te ardhura nga privalizimi | 330 | 43 | 205 | 14 | | | | | | | | |
| | Hua-marrje e brendshme | 2,256 | 2,812 | 3,205 | 3,770 | | | | | | | | |
| | Te tjera | -4,809 | 4,478 | -2,683 | -1,275 | | | | | | | | |
| | I Huaj | 510 | 1,438 | 1,786 | -605 | | | | | | | | |
| | Hua afatgjate(e marre) | 547 | 2,968 | 2,809 | 2,088 | | | | | | | | |
| | Ndryshimi i gjendjes se arkesh* | 326 | -1,155 | -639 | -1,059 | | | | | | | | |
| | Ripagesat | -363 | -375 | -384 | -1,634 | | | | | | | | |

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUAJ, % E RRIJTJES)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

| Nr. | E M E R T I M I | Jan-12 | Shku-12 | Mar-12 | Pri-12 | Maj-12 | Qer-12 | Korr-12 | Gush-12 | Shta-12 | Tet-12 | Nen-12 | Dhje-12 |
|------|--|---------|---------|--------|--------|--------|--------|---------|---------|---------|--------|--------|---------|
| | TOTALI TE ARDHURAVE | -4.7 | 6.4 | 2.4 | 6.8 | | | | | | | | |
| I. | Te ardhura nga ndihmat | 4,828.6 | -59.0 | -8.3 | -82.2 | | | | | | | | |
| II. | Te ardhura tatimore | -1.9 | 4.7 | 5.9 | 3.3 | | | | | | | | |
| II.1 | Nga Tatimet dhe Doganat | -2.7 | 5.2 | 3.5 | 3.1 | | | | | | | | |
| 1 | Tatimi mbi Vleren e Shtuar | -3.7 | 4.1 | 2.1 | 3.6 | | | | | | | | |
| 2 | Tatimi mbi Fitimin | -22.4 | -4.9 | -26.4 | 2.7 | | | | | | | | |
| 3 | Akcizat | -5.5 | 12.6 | 2.9 | -6.8 | | | | | | | | |
| 4 | Tatimi mbi te Ardhurat Personale | 0.7 | -4.7 | 3.9 | -0.5 | | | | | | | | |
| 5 | Taksa Nacionale dhe te tjera | 24.8 | 25.0 | 93.9 | 32.0 | | | | | | | | |
| 6 | Taksa Doganore | -24.1 | -8.8 | -16.5 | -20.4 | | | | | | | | |
| II.2 | Te ardhura nga Pushteti Vendor | -4.5 | 16.6 | -1.8 | 7.1 | | | | | | | | |
| 1 | Takse mbi Pasurine(ndertesat) | 63.9 | 51.5 | 45.5 | 29.8 | | | | | | | | |
| 2 | Takse mbi Biznesin e vogel | -20.8 | 47.5 | 106.7 | 5.6 | | | | | | | | |
| 3 | Taksa Lokale | -5.7 | 4.9 | -24.3 | -0.5 | | | | | | | | |
| II.3 | Te ardh nga fondet speciale | 1.0 | 1.1 | 20.0 | 2.6 | | | | | | | | |
| 1 | Sigurimi Shoqeror | -2.6 | 6.6 | 9.1 | -3.1 | | | | | | | | |
| 2 | Sigurimi Shendelsor | 52.8 | -23.4 | 111.1 | 115.4 | | | | | | | | |
| 3 | Te ardhura per kompensim ne vlere te pronareve | -58.4 | -53.7 | 130.3 | -75.3 | | | | | | | | |
| III. | Te ardhura Jotatimore | -33.7 | 50.3 | -34.3 | 70.2 | | | | | | | | |
| 1 | Tran.Filimi nga Banka e Shqiperise | -88.7 | | -80.1 | 586.5 | | | | | | | | |
| 2 | Te ardhura nga Inst.Buxhetore | -12.0 | 10.9 | 15.7 | 0.6 | | | | | | | | |
| 3 | Dividenti | | | | | | | | | | | | |
| 4 | Tarifat sherbimeve | 73.6 | 29.2 | 133.3 | -44.5 | | | | | | | | |
| 5 | Te tjera | 89.9 | 81.1 | 86.1 | 128.5 | | | | | | | | |
| | TOTALI I SHPENZIMEVE | -5.4 | -1.1 | 1.0 | -1.5 | | | | | | | | |
| I. | Shpenzime Korrente | 16.6 | 2.6 | -6.6 | 5.4 | | | | | | | | |
| I.1 | Personeli | 3.3 | 2.2 | 3.8 | 1.2 | | | | | | | | |
| 1 | Paga | 3.3 | 2.5 | 4.0 | 1.4 | | | | | | | | |
| 2 | Kontributi per Sigurime Shoqerore | 3.4 | 0.8 | 2.7 | -0.1 | | | | | | | | |
| I.2 | Interesat | 5.7 | -6.0 | -0.6 | 11.6 | | | | | | | | |
| 1 | Te Brendshme | 7.4 | -8.7 | -2.7 | -2.9 | | | | | | | | |
| 2 | Te Huaja | -11.8 | 28.5 | 34.2 | 96.1 | | | | | | | | |
| I.3 | Shpenzime Operative Mirembajtje | 67.4 | 29.2 | -21.2 | -1.8 | | | | | | | | |
| I.4 | Subvecionet | 109.8 | 28.9 | -37.9 | -75.5 | | | | | | | | |
| I.5 | Mbeshtetje per energjine | | | | | | | | | | | | |
| I.6 | Shpenzime per fonde speciale | 8.9 | 0.7 | 6.1 | 7.8 | | | | | | | | |
| 1 | Sigurime Shoqerore | 6.0 | 6.2 | 5.6 | 6.9 | | | | | | | | |
| 2 | Sigurime Shendelsore | 20.5 | -6.9 | 7.5 | 10.6 | | | | | | | | |
| 3 | Fondi I kompensimit te pronareve | | -42.9 | | | | | | | | | | |
| I.7 | Shpenzime per Buxhetin Vendor | 4.4 | -6.4 | -42.1 | -7.7 | | | | | | | | |
| I.8 | Shpenzime te tjera | 117.2 | 13.4 | -16.1 | 59.5 | | | | | | | | |
| 1 | Pagesa e Papunesise | -12.3 | 13.2 | 10.5 | 30.9 | | | | | | | | |
| 2 | Ndihma Ekonomike | 74.4 | 9.8 | 4.0 | -1.6 | | | | | | | | |
| 5 | Kompensimi I Ish-te perndjekurve politike | | | -100.0 | | | | | | | | | |
| II. | Fondi Rezerve,Kontigjenca | | | | | | | | | | | | |
| III | Shpenzime Kapitale | -73.2 | -36.6 | 36.9 | -35.3 | | | | | | | | |
| 1 | Financimi Brendshem | -92.6 | -50.7 | 27.0 | -35.2 | | | | | | | | |
| 2 | Financimi Huaj | 5,704.8 | 33.6 | 64.4 | -35.6 | | | | | | | | |
| 3 | Transferime kapitale per llog speciale te shpronsimeve | -100.0 | | | | | | | | | | | |
| IV. | Transferta te tjera | | | | | | | | | | | | |
| | DEFIÇITI | 5.7 | -16.7 | -12.6 | -53.9 | | | | | | | | |
| | FINANCIMI DEFIÇITIT | 5.7 | -16.7 | -12.6 | -53.9 | | | | | | | | |
| | Brendshem | 102.6 | -23.9 | -60.4 | -30.1 | | | | | | | | |
| | Te ardhura nga privatizimi | 5,400.0 | 4.9 | 162.8 | -12.5 | | | | | | | | |
| | Hua-marrje e brendshme | -72.1 | -46.7 | -33.9 | 429.5 | | | | | | | | |
| | Te tjera | -47.7 | 3.8 | -13.2 | -144.6 | | | | | | | | |
| | I Huaj | -197.3 | 61.2 | 71.9 | -211.6 | | | | | | | | |
| | Hua afatgjate(e marre) | 76.5 | 328.3 | 35.5 | 332.3 | | | | | | | | |
| | Ndryshimi i gjendjes se arkesh* | -214.0 | -342.6 | -26.6 | -297.6 | | | | | | | | |
| | Ripagesat | -33.8 | 35.4 | 134.1 | 242.6 | | | | | | | | |

TË ARDHURAT ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

Tatime & Dogana + Fondet Speciale + Jotatimore

| MUJORE | Jan-12 | Shku-12 | Mar-12 | Pri-12 | Maj-12 | Qer-12 | Korr-12 | Gush-12 | Shta-12 | Tet-12 | Nen-12 | Dhje-12 |
|---------------------------|--------|---------|--------|--------|--------|--------|---------|---------|---------|--------|--------|---------|
| Fakt 2011 | 26,149 | 21,282 | 26,862 | 23,905 | 24,787 | 24,378 | 26,543 | 27,148 | 27,211 | 27,138 | 26,897 | 32,567 |
| Fakt 2012 | 24,573 | 22,695 | 27,587 | 25,635 | | | | | | | | |
| Buxhet 2012 | 25,683 | 23,211 | 27,737 | 26,720 | 27,345 | 26,999 | 28,343 | 28,687 | 28,370 | 29,423 | 28,479 | 30,294 |
| Diferenca F.2012 - B.2012 | -1,110 | -516 | -150 | -1,085 | | | | | | | | |
| Diferenca F.2012 - F.2011 | -1,576 | 1,413 | 725 | 1,730 | | | | | | | | |

Rritja ne %

| | | | | | | | | | | | | |
|---------------------|------|-----|-----|------|------|------|-----|-----|-----|-----|-----|------|
| Fakt 2012/Fakt 2011 | -6.0 | 6.6 | 2.7 | 7.2 | | | | | | | | |
| Buxh 2012/Fakt 2011 | -1.8 | 9.1 | 3.3 | 11.8 | 10.3 | 10.8 | 6.8 | 5.7 | 4.3 | 8.4 | 5.9 | -7.0 |

| PROGRESIVE | 1M-12 | 2M-12 | 3M-12 | 4M-12 | 5M-12 | 6M-12 | 7M-12 | 8M-12 | 9M-12 | 10M-12 | 11M-12 | 12M-12 |
|---------------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Fakt 2011 | 26,149 | 47,431 | 74,293 | 98,198 | 122,985 | 147,363 | 173,906 | 201,054 | 228,265 | 255,403 | 282,300 | 314,867 |
| Fakt 2012 | 24,573 | 47,268 | 74,855 | 100,490 | | | | | | | | |
| Buxhet 2012 | 25,683 | 48,894 | 76,631 | 103,351 | 130,697 | 157,696 | 186,039 | 214,726 | 243,096 | 272,519 | 300,998 | 331,292 |
| Diferenca F.2012 - B.2012 | -1,110 | -1,626 | -1,776 | -2,861 | | | | | | | | |
| Diferenca F.2012 - F.2011 | -1,576 | -163 | 562 | 2,292 | | | | | | | | |

Rritja ne %

| | | | | | | | | | | | | |
|---------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Fakt 2012/Fakt 2011 | -6.0 | -0.3 | 0.8 | 2.3 | | | | | | | | |
| Buxh 2012/Fakt 2011 | -1.8 | 3.1 | 3.1 | 5.2 | 6.3 | 7.0 | 7.0 | 6.8 | 6.5 | 6.7 | 6.6 | 5.2 |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

DOGANAT Mujore

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Takse doganore | 543 | 477 | 599 | 535 | 563 | 591 | 579 | 607 | 584 | 560 | 571 | 640 |
| TVSH | 5,851 | 6,066 | 7,265 | 7,105 | 7,387 | 7,988 | 7,875 | 8,674 | 7,799 | 8,224 | 8,634 | 10,057 |
| Akcize | 1,411 | 1,315 | 1,466 | 1,530 | 1,634 | 2,275 | 2,240 | 3,729 | 1,440 | 2,068 | 2,055 | 3,422 |
| Te tjera | 272 | 241 | 273 | 202 | 326 | 273 | 281 | 310 | 362 | 356 | 396 | 436 |
| Totali | 8,077 | 8,099 | 9,603 | 9,372 | 9,910 | 11,127 | 10,975 | 13,320 | 10,185 | 11,208 | 11,656 | 14,555 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|--------------|---------------|--------------|-----|-----|------|------|------|-----|-----|------|
| Takse doganore | 412 | 435 | 500 | 426 | | | | | | | | |
| TVSH | 5,847 | 6,445 | 8,026 | 7,044 | | | | | | | | |
| Akcize | 1,102 | 1,507 | 1,792 | 1,371 | | | | | | | | |
| Te tjera | 339 | 392 | 543 | 605 | | | | | | | | |
| Totali | 7,700 | 8,779 | 10,861 | 9,446 | | | | | | | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|--------------|-----------|-----|-----|------|------|------|-----|-----|------|
| Takse doganore | -131 | -42 | -99 | -109 | | | | | | | | |
| TVSH | -4 | 379 | 761 | -61 | | | | | | | | |
| Akcize | -309 | 192 | 326 | -159 | | | | | | | | |
| Te tjera | 67 | 151 | 269 | 404 | | | | | | | | |
| Totali | -377 | 680 | 1,257 | 75 | | | | | | | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|---------------------------|-------------|------------|-------------|------------|-----|-----|------|------|------|-----|-----|------|
| Takse doganore | -24.1 | -8.8 | -16.5 | -20.4 | | | | | | | | |
| TVSH | -0.1 | 6.2 | 10.5 | -0.9 | | | | | | | | |
| Akcize | -21.9 | 14.6 | 22.2 | -10.4 | | | | | | | | |
| Te tjera | 24.8 | 62.5 | 98.5 | 200.4 | | | | | | | | |
| Totali | -4.7 | 8.4 | 13.1 | 0.8 | | | | | | | | |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE)

TATIMET Mujore

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| TVSH | 2,899 | 2,216 | 1,981 | 1,477 | 1,928 | 1,811 | 1,721 | 2,143 | 2,537 | 2,493 | 2,556 | 2,501 |
| Akciza | 1,041 | 1,062 | 1,115 | 1,381 | 1,435 | 1,522 | 1,596 | 1,447 | 1,492 | 1,449 | 1,310 | 968 |
| Tatim mbi fitimin | 1,302 | 1,113 | 3,973 | 1,319 | 2,289 | 1,316 | 1,237 | 1,413 | 1,314 | 1,309 | 1,458 | 1,669 |
| Tatimi mbi te ardhurat personale | 2,456 | 2,139 | 2,222 | 2,172 | 2,251 | 2,124 | 2,850 | 2,038 | 2,249 | 2,153 | 2,117 | 3,114 |
| Taksa nacionale dhe te tjera | 1,342 | 1,334 | 1,321 | 1,372 | 1,305 | 1,295 | 1,298 | 1,358 | 1,355 | 1,565 | 1,569 | 2,546 |
| Totali | 9,040 | 7,864 | 10,612 | 7,721 | 9,208 | 8,068 | 8,702 | 8,399 | 8,947 | 8,969 | 9,010 | 10,798 |
| Kotributet nga DPT | 4,882 | 3,848 | 3,824 | 4,921 | 3,854 | 3,871 | 5,022 | 3,849 | 3,901 | 5,174 | 4,094 | 4,256 |
| Totali i Përgjithshem i DPT | 13,923 | 11,711 | 14,435 | 12,642 | 13,062 | 11,939 | 13,724 | 12,249 | 12,848 | 14,143 | 13,104 | 15,054 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|-----|-----|------|------|------|-----|-----|------|
| TVSH | 2,580 | 2,173 | 1,413 | 1,844 | | | | | | | | |
| Akciza | 1,215 | 1,171 | 861 | 1,344 | | | | | | | | |
| Tatim mbi fitimin | 1,011 | 1,059 | 2,923 | 1,355 | | | | | | | | |
| Tatimi mbi te ardhurat personale | 2,469 | 2,028 | 2,266 | 2,161 | | | | | | | | |
| Taksa nacionale dhe te tjera | 1,675 | 1,577 | 2,547 | 1,473 | | | | | | | | |
| Totali | 8,950 | 8,008 | 10,010 | 8,177 | | | | | | | | |
| Kotributet nga DPT | 5,121 | 4,008 | 4,118 | 5,075 | | | | | | | | |
| Totali i Përgjithshem i DPT | 14,071 | 12,016 | 14,128 | 13,252 | | | | | | | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|------------|------------|-------------|------------|-----|-----|------|------|------|-----|-----|------|
| TVSH | -319 | -43 | -568 | 367 | | | | | | | | |
| Akciza | 174 | 109 | -254 | -37 | | | | | | | | |
| Tatim mbi fitimin | -291 | -54 | -1,050 | 36 | | | | | | | | |
| Tatimi mbi te ardhurat personale | 13 | -111 | 44 | -11 | | | | | | | | |
| Taksa nacionale dhe te tjera | 333 | 243 | 1,227 | 100 | | | | | | | | |
| Totali | -90 | 144 | -601 | 455 | | | | | | | | |
| Kotributet nga DPT | 238 | 161 | 294 | 155 | | | | | | | | |
| Totali i Përgjithshem i DPT | 148 | 305 | -307 | 610 | | | | | | | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|-------------|------------|-------------|------------|-----|-----|------|------|------|-----|-----|------|
| TVSH | -11.0 | -1.9 | -28.7 | 24.8 | | | | | | | | |
| Akciza | 16.7 | 10.3 | -22.8 | -2.7 | | | | | | | | |
| Tatim mbi fitimin | -22.4 | -4.9 | -26.4 | 2.7 | | | | | | | | |
| Tatimi mbi te ardhurat personale | 0.5 | -5.2 | 2.0 | -0.5 | | | | | | | | |
| Taksa nacionale dhe te tjera | 24.8 | 18.2 | 92.9 | 7.3 | | | | | | | | |
| Totali | -1.0 | 1.8 | -5.7 | 5.9 | | | | | | | | |
| Kotributet nga DPT | 4.9 | 4.2 | 7.7 | 3.1 | | | | | | | | |
| Totali i Përgjithshem i DPT | 1.1 | 2.6 | -2.1 | 4.8 | | | | | | | | |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE)

DOGANAT Progressive

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Takse doganore | 543 | 1,020 | 1,619 | 2,154 | 2,717 | 3,308 | 3,887 | 4,494 | 5,078 | 5,638 | 6,209 | 6,849 |
| TVSH | 5,851 | 11,917 | 19,182 | 26,287 | 33,674 | 41,662 | 49,537 | 58,211 | 66,010 | 74,234 | 82,868 | 92,925 |
| Akcize | 1,411 | 2,726 | 4,192 | 5,722 | 7,356 | 9,631 | 11,871 | 15,600 | 17,040 | 19,108 | 21,163 | 24,585 |
| Te tjera | 272 | 513 | 786 | 988 | 1,314 | 1,587 | 1,868 | 2,178 | 2,540 | 2,895 | 3,291 | 3,727 |
| Totali | 8,077 | 16,176 | 25,779 | 35,151 | 45,061 | 56,188 | 67,163 | 80,483 | 90,668 | 101,875 | 113,531 | 128,086 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------|--------------|---------------|---------------|---------------|-----|-----|------|------|------|-----|-----|------|
| Takse doganore | 412 | 847 | 1,347 | 1,773 | | | | | | | | |
| TVSH | 5,847 | 12,292 | 20,318 | 27,362 | | | | | | | | |
| Akcize | 1,102 | 2,609 | 4,401 | 5,772 | | | | | | | | |
| Te tjera | 339 | 731 | 1,274 | 1,879 | | | | | | | | |
| Totali | 7,700 | 16,479 | 27,340 | 36,786 | | | | | | | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|--------------|--------------|-----|-----|------|------|------|-----|-----|------|
| Takse doganore | -131 | -173 | -272 | -381 | | | | | | | | |
| TVSH | -4 | 375 | 1,136 | 1,075 | | | | | | | | |
| Akcize | -309 | -117 | 209 | 50 | | | | | | | | |
| Te tjera | 67 | 218 | 487 | 891 | | | | | | | | |
| Totali | -377 | 303 | 1,560 | 1,635 | | | | | | | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|---------------------------|-------------|------------|------------|------------|-----|-----|------|------|------|-----|-----|------|
| Takse doganore | -24.1 | -17.0 | -16.8 | -17.7 | | | | | | | | |
| TVSH | -0.1 | 3.1 | 5.9 | 4.1 | | | | | | | | |
| Akcize | -21.9 | -4.3 | 5.0 | 0.9 | | | | | | | | |
| Te tjera | 24.8 | 42.5 | 62.0 | 90.2 | | | | | | | | |
| Totali | -4.7 | 1.9 | 6.1 | 4.7 | | | | | | | | |

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

TATIMET Progressive

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| TVSH | 2,899 | 5,115 | 7,096 | 8,573 | 10,501 | 12,312 | 14,033 | 16,176 | 18,713 | 21,206 | 23,762 | 26,263 |
| Akciza | 1,041 | 2,103 | 3,218 | 4,599 | 6,034 | 7,556 | 9,152 | 10,599 | 12,091 | 13,540 | 14,850 | 15,818 |
| Tatim mbi fitimin | 1,302 | 2,415 | 6,388 | 7,707 | 9,996 | 11,312 | 12,549 | 13,962 | 15,276 | 16,585 | 18,043 | 19,712 |
| Tatimi mbi te ardhurat personale | 2,456 | 4,595 | 6,817 | 8,989 | 11,240 | 13,364 | 16,214 | 18,252 | 20,501 | 22,654 | 24,771 | 27,885 |
| Taksa nacionale dhe te tjera | 1,342 | 2,676 | 3,997 | 5,369 | 6,674 | 7,969 | 9,267 | 10,625 | 11,980 | 13,546 | 15,115 | 17,661 |
| Totali | 9,040 | 16,904 | 27,516 | 35,237 | 44,445 | 52,513 | 61,215 | 69,614 | 78,561 | 87,531 | 96,541 | 107,339 |
| Kotributet nga DPT | 4,882 | 8,730 | 12,554 | 17,474 | 21,328 | 25,199 | 30,221 | 34,070 | 37,971 | 43,144 | 47,238 | 51,494 |
| Totali i Pergjithshem i DPT | 13,923 | 25,634 | 40,069 | 52,711 | 65,773 | 77,712 | 91,436 | 103,684 | 116,532 | 130,675 | 143,779 | 158,833 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|---------------|---------------|---------------|---------------|-----|-----|------|------|------|-----|-----|------|
| TVSH | 2,580 | 4,753 | 6,166 | 8,010 | | | | | | | | |
| Akciza | 1,215 | 2,386 | 3,247 | 4,591 | | | | | | | | |
| Tatim mbi fitimin | 1,011 | 2,070 | 4,993 | 6,348 | | | | | | | | |
| Tatimi mbi te ardhurat personale | 2,469 | 4,497 | 6,763 | 8,924 | | | | | | | | |
| Taksa nacionale dhe te tjera | 1,675 | 3,252 | 5,799 | 7,272 | | | | | | | | |
| Totali | 8,950 | 16,958 | 26,968 | 35,145 | | | | | | | | |
| Kotributet nga DPT | 5,121 | 9,129 | 13,247 | 18,322 | | | | | | | | |
| Totali i Pergjithshem i DPT | 14,071 | 26,087 | 40,215 | 53,467 | | | | | | | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|------------|------------|-------------|------------|-----|-----|------|------|------|-----|-----|------|
| TVSH | -319 | -362 | -930 | -563 | | | | | | | | |
| Akciza | 174 | 283 | 29 | -8 | | | | | | | | |
| Tatim mbi fitimin | -291 | -345 | -1,395 | -1,359 | | | | | | | | |
| Tatimi mbi te ardhurat personale | 13 | -98 | -54 | -65 | | | | | | | | |
| Taksa nacionale dhe te tjera | 333 | 576 | 1,803 | 1,903 | | | | | | | | |
| Totali | -90 | 54 | -547 | -92 | | | | | | | | |
| Kotributet nga DPT | 238 | 399 | 693 | 848 | | | | | | | | |
| Totali i Pergjithshem i DPT | 148 | 453 | 146 | 756 | | | | | | | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|------------------------------------|-------------|------------|-------------|-------------|-----|-----|------|------|------|-----|-----|------|
| TVSH | -11.0 | -7.1 | -13.1 | -6.6 | | | | | | | | |
| Akciza | 16.7 | 13.5 | 0.9 | -0.2 | | | | | | | | |
| Tatim mbi fitimin | -22.4 | -14.3 | -21.8 | -17.6 | | | | | | | | |
| Tatimi mbi te ardhurat personale | 0.5 | -2.1 | -0.8 | -0.7 | | | | | | | | |
| Taksa nacionale dhe te tjera | 24.8 | 21.5 | 45.1 | 35.4 | | | | | | | | |
| Totali | -1.0 | 0.3 | -2.0 | -0.3 | | | | | | | | |
| Kotributet nga DPT | 4.9 | 4.6 | 5.5 | 4.9 | | | | | | | | |
| Totali i Pergjithshem i DPT | 1.1 | 1.8 | 0.4 | 1.4 | | | | | | | | |

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Tatimi mbi Vleren e Shtuar | 8,750 | 8,282 | 9,246 | 8,582 | 9,315 | 9,799 | 9,596 | 10,817 | 10,336 | 10,717 | 11,190 | 12,558 |
| Tatimi mbi Fitimin | 1,302 | 1,113 | 3,973 | 1,319 | 2,289 | 1,316 | 1,237 | 1,413 | 1,314 | 1,309 | 1,458 | 1,669 |
| Akcizat | 2,452 | 2,377 | 2,581 | 2,911 | 3,069 | 3,797 | 3,836 | 5,176 | 2,932 | 3,517 | 3,365 | 4,390 |
| Tatimi mbi te Ardhurat Personale | 2,456 | 2,139 | 2,222 | 2,172 | 2,251 | 2,124 | 2,850 | 2,038 | 2,249 | 2,153 | 2,117 | 3,114 |
| Taksa Nacionale dhe te tjera | 1,614 | 1,575 | 1,594 | 1,574 | 1,631 | 1,568 | 1,579 | 1,668 | 1,717 | 1,921 | 1,965 | 2,982 |
| Taksa Doganore | 543 | 477 | 599 | 535 | 563 | 591 | 579 | 607 | 584 | 560 | 571 | 640 |
| Totali | 17,117 | 15,963 | 20,215 | 17,093 | 19,118 | 19,195 | 19,677 | 21,719 | 19,132 | 20,177 | 20,666 | 25,353 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|-----|-----|------|------|------|-----|-----|------|
| Tatimi mbi Vleren e Shtuar | 8,427 | 8,618 | 9,439 | 8,888 | | | | | | | | |
| Tatimi mbi Fitimin | 1,011 | 1,059 | 2,923 | 1,355 | | | | | | | | |
| Akcizat | 2,317 | 2,678 | 2,653 | 2,715 | | | | | | | | |
| Tatimi mbi te Ardhurat Personale | 2,469 | 2,028 | 2,266 | 2,161 | | | | | | | | |
| Taksa Nacionale dhe te tjera | 2,014 | 1,969 | 3,090 | 2,078 | | | | | | | | |
| Taksa Doganore | 412 | 435 | 500 | 426 | | | | | | | | |
| Totali | 16,650 | 16,787 | 20,871 | 17,623 | | | | | | | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|------------|------------|-----|-----|------|------|------|-----|-----|------|
| Tatimi mbi Vleren e Shtuar | -323 | 336 | 193 | 306 | | | | | | | | |
| Tatimi mbi Fitimin | -291 | -54 | -1,050 | 36 | | | | | | | | |
| Akcizat | -135 | 301 | 72 | -196 | | | | | | | | |
| Tatimi mbi te Ardhurat Personale | 13 | -111 | 44 | -11 | | | | | | | | |
| Taksa Nacionale dhe te tjera | 400 | 394 | 1,496 | 504 | | | | | | | | |
| Taksa Doganore | -131 | -42 | -99 | -109 | | | | | | | | |
| Totali | -467 | 824 | 656 | 530 | | | | | | | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|------------|------------|-----|-----|------|------|------|-----|-----|------|
| Tatimi mbi Vleren e Shtuar | -3.7 | 4.1 | 2.1 | 3.6 | | | | | | | | |
| Tatimi mbi Fitimin | -22.4 | -4.9 | -26.4 | 2.7 | | | | | | | | |
| Akcizat | -5.5 | 12.7 | 2.8 | -6.7 | | | | | | | | |
| Tatimi mbi te Ardhurat Personale | 0.5 | -5.2 | 2.0 | -0.5 | | | | | | | | |
| Taksa Nacionale dhe te tjera | 24.8 | 25.0 | 93.9 | 32.0 | | | | | | | | |
| Taksa Doganore | -24.1 | -8.8 | -16.5 | -20.4 | | | | | | | | |
| Totali | -2.7 | 5.2 | 3.2 | 3.1 | | | | | | | | |

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

| VITI 2011 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Tatimi mbi Vleren e Shtuar | 8,750 | 17,032 | 26,278 | 34,860 | 44,175 | 53,974 | 63,570 | 74,387 | 84,723 | 95,440 | 106,630 | 119,188 |
| Tatimi mbi Fitimin | 1,302 | 2,415 | 6,388 | 7,707 | 9,996 | 11,312 | 12,549 | 13,962 | 15,276 | 16,585 | 18,043 | 19,712 |
| Akcizat | 2,452 | 4,829 | 7,410 | 10,321 | 13,390 | 17,187 | 21,023 | 26,199 | 29,131 | 32,648 | 36,013 | 40,403 |
| Tatimi mbi te Ardhurat Personale | 2,456 | 4,595 | 6,817 | 8,989 | 11,240 | 13,364 | 16,214 | 18,252 | 20,501 | 22,654 | 24,771 | 27,885 |
| Taksa Nacionale dhe te tjera | 1,614 | 3,189 | 4,783 | 6,357 | 7,988 | 9,556 | 11,135 | 12,803 | 14,520 | 16,441 | 18,406 | 21,388 |
| Taksa Doganore | 543 | 1,020 | 1,619 | 2,154 | 2,717 | 3,308 | 3,887 | 4,494 | 5,078 | 5,638 | 6,209 | 6,849 |
| Totali | 17,117 | 33,080 | 53,295 | 70,388 | 89,506 | 108,701 | 128,378 | 150,097 | 169,229 | 189,406 | 210,072 | 235,425 |

| VITI 2012 | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|---------------|---------------|---------------|---------------|-----|-----|------|------|------|-----|-----|------|
| Tatimi mbi Vleren e Shtuar | 8,427 | 17,045 | 26,484 | 35,372 | | | | | | | | |
| Tatimi mbi Fitimin | 1,011 | 2,070 | 4,993 | 6,348 | | | | | | | | |
| Akcizat | 2,317 | 4,995 | 7,648 | 10,363 | | | | | | | | |
| Tatimi mbi te Ardhurat Personale | 2,469 | 4,497 | 6,763 | 8,924 | | | | | | | | |
| Taksa Nacionale dhe te tjera | 2,014 | 3,983 | 7,073 | 9,151 | | | | | | | | |
| Taksa Doganore | 412 | 847 | 1,347 | 1,773 | | | | | | | | |
| Totali | 16,650 | 33,437 | 54,308 | 71,931 | | | | | | | | |

| Diferenca 2012 - 2011 (mln Leke) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|--------------|--------------|-----|-----|------|------|------|-----|-----|------|
| Tatimi mbi Vleren e Shtuar | -323 | 13 | 206 | 512 | | | | | | | | |
| Tatimi mbi Fitimin | -291 | -345 | -1,395 | -1,359 | | | | | | | | |
| Akcizat | -135 | 166 | 238 | 42 | | | | | | | | |
| Tatimi mbi te Ardhurat Personale | 13 | -98 | -54 | -65 | | | | | | | | |
| Taksa Nacionale dhe te tjera | 400 | 794 | 2,290 | 2,794 | | | | | | | | |
| Taksa Doganore | -131 | -173 | -272 | -381 | | | | | | | | |
| Totali | -467 | 357 | 1,013 | 1,543 | | | | | | | | |

| Rritja 2012 / 2011 (ne %) | Jan | Shku | Mar | Pri | Maj | Qer | Korr | Gush | Shta | Tet | Nen | Dhje |
|----------------------------------|-------------|------------|------------|------------|-----|-----|------|------|------|-----|-----|------|
| Tatimi mbi Vleren e Shtuar | -3.7 | 0.1 | 0.8 | 1.5 | | | | | | | | |
| Tatimi mbi Fitimin | -22.4 | -14.3 | -21.8 | -17.6 | | | | | | | | |
| Akcizat | -5.5 | 3.4 | 3.2 | 0.4 | | | | | | | | |
| Tatimi mbi te Ardhurat Personale | 0.5 | -2.1 | -0.8 | -0.7 | | | | | | | | |
| Taksa Nacionale dhe te tjera | 24.8 | 24.9 | 47.9 | 44.0 | | | | | | | | |
| Taksa Doganore | -24.1 | -17.0 | -16.8 | -17.7 | | | | | | | | |
| Totali | -2.7 | 1.1 | 1.9 | 2.2 | | | | | | | | |

TE ARDHURAT NGA DPD DHE DPT JANAR – PRILL 2012

Te dhena progresive (ne milion Leke)

| E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|--|---------------|---------------|---------------|------------------------|-------------------------|------------------------|--------------|
| | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | 0.00% |
| Takse doganore | 2,154 | 2,071 | 1,773 | -298 | -14.4% | -381 | -17.7% |
| TVSH | 26,287 | 27,837 | 27,362 | -475 | -1.7% | 1,075 | 4.1% |
| Akcize | 5,722 | 6,276 | 5,772 | -504 | -8.0% | 50 | 0.9% |
| Te tjera (Renta) | 988 | 1,295 | 1,879 | 584 | 45.1% | 891 | 90.2% |
| Totali i doganave | 35,151 | 37,480 | 36,786 | -694 | -1.9% | 1,635 | 4.7% |
| TVSH | 8,573 | 9,900 | 8,010 | -1,890 | -19.1% | -563 | -6.6% |
| Akciza | 4,599 | 5,000 | 4,591 | -409 | -8.2% | -8 | -0.2% |
| Tatim mbi fitimin | 7,707 | 8,510 | 6,348 | -2,162 | -25.4% | -1,359 | -17.6% |
| Tatimi mbi te ardhurat personale | 8,989 | 9,320 | 8,924 | -396 | -4.2% | -65 | -0.7% |
| Taksa nacionale | 5,369 | 5,780 | 7,272 | 1,492 | 25.8% | 1,903 | 35.4% |
| Totali i tatimeve | 35,237 | 38,510 | 35,145 | -3,365 | -8.7% | -92 | -0.3% |
| Kontributet e mbledhura nga DPT | 17,474 | 18,600 | 18,322 | -278 | -1.5% | 848 | 4.9% |
| Totali I Pergjithshem I DTP | 52,711 | 57,110 | 53,467 | -3,643 | -6.4% | 756 | 1.4% |

TE ARDHURAT NGA DPD DHE DPT PRILL 2012

Te dhena mujore (ne milion Leke)

| E M E R T I M I | Fakt | Plan | Fakt | Diferenca | | Diferenca | |
|--|---------------|---------------|---------------|------------------------|-------------------------|------------------------|-------------|
| | 2011 | 2012 | 2012 | Fakt 2012 Plan 2012 | % kundrejt Plan 2012 | Fakt 2012 Fakt 2011 | 0.00% |
| Takse doganore | 535 | 534 | 426 | -108 | -20.2% | -109 | -20.4% |
| TVSH | 7,105 | 7,806 | 7,044 | -762 | -9.8% | -61 | -0.9% |
| Akcize | 1,530 | 1,624 | 1,371 | -253 | -15.6% | -159 | -10.4% |
| Te tjera (Renta) | 202 | 294 | 605 | 311 | | 404 | 200.4% |
| Totali i doganave | 9,372 | 10,258 | 9,446 | -811 | -7.9% | 75 | 0.8% |
| TVSH | 1,477 | 2,000 | 1,844 | -156 | -7.8% | 367 | 24.8% |
| Akciza | 1,381 | 1,600 | 1,344 | -256 | -16.0% | -37 | -2.7% |
| Tatim mbi fitimin | 1,319 | 1,530 | 1,355 | -175 | -11.4% | 36 | 2.7% |
| Tatimi mbi te ardhurat personale | 2,172 | 2,210 | 2,161 | -49 | -2.2% | -11 | -0.5% |
| Taksa nacionale | 1,372 | 1,490 | 1,473 | -17 | -1.2% | 100 | 7.3% |
| Totali i tatimeve | 7,721 | 8,830 | 8,177 | -653 | -7.4% | 455 | 5.9% |
| Kontributet e mbledhura nga DPT | 4,921 | 5,170 | 5,075 | -95 | -1.8% | 155 | 3.1% |
| Totali I Pergjithshem I DTP | 12,642 | 14,000 | 13,252 | -748 | -5.3% | 610 | 4.8% |

ECURIA E TVSH NË TERMA BRUTO DHE NETO

| | Pri-11 | Pri-12 | Diferenca % |
|-------------------|--------------|--------------|-------------|
| TVSH BRUTO | 9,224 | 9,540 | 3.4 |
| nga Tatimet | 2,119 | 2,496 | 17.8 |
| nga Doganat | 7,105 | 7,044 | -0.9 |
| RIMBURSIM | 642 | 652 | 1.5 |
| nga Tatimet | 642 | 652 | 1.5 |
| nga Doganat | | | |
| TVSH NETO | 8,582 | 8,888 | 3.6 |
| nga Tatimet | 1,477 | 1,844 | 24.8 |
| nga Doganat | 7,105 | 7,044 | -0.9 |

| | Jan-Pri 2011 | Jan-Pri 2012 | Diferenca % |
|--|---------------|---------------|--------------|
| | 37,116 | 37,401 | 0.8 |
| | 10,829 | 10,039 | -7.3 |
| | 26,287 | 27,362 | 4.1 |
| | 2,256 | 2,029 | -10.0 |
| | 2,256 | 2,029 | -10.0 |
| | | | |
| | 34,860 | 35,372 | 1.5 |
| | 8,573 | 8,010 | -6.6 |
| | 26,287 | 27,362 | 4.1 |