

2012



**MINISTRIA E FINANCAVE**

# TREGUESIT FISKAL

*Janar – Shkurt, 2012*

**TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR- SHKURT 2012**
*Te dhena progresive (ne milion Leke)*

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
	<b>TOTALI TE ARDHURAVE</b>	<b>49,145</b>	<b>52,173</b>	<b>49,293</b>	<b>-2,880</b>	<b>-5.5%</b>	<b>148</b>	<b>0.3%</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>202</b>	<b>1,464</b>	<b>490</b>	<b>-974</b>	<b>-66.5%</b>	<b>288</b>	<b>142.6%</b>
II.	<b>Te ardhura tatimore</b>	<b>44,405</b>	<b>47,103</b>	<b>44,906</b>	<b>-2,197</b>	<b>-4.7%</b>	<b>501</b>	<b>1.1%</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>33,081</b>	<b>35,369</b>	<b>33,453</b>	<b>-1,916</b>	<b>-5.4%</b>	<b>372</b>	<b>1.1%</b>
1	Tatimi mbi Vleren e Shtuar	17,032	17,865	17,045	-820	-4.6%	13	0.1%
2	Tatimi mbi Fitimin	2,415	2,860	2,070	-790	-27.6%	-345	-14.3%
3	Akcizat	4,830	5,333	4,996	-337	-6.3%	166	3.4%
4	Tatimi mbi te Ardhurat Personale	4,595	4,820	4,512	-308	-6.4%	-83	-1.8%
5	Taksa Nacionale dhe te tjera	3,189	3,502	3,983	481	13.7%	794	24.9%
6	Taksa Doganore	1,020	990	847	-143	-14.4%	-173	-17.0%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>1,512</b>	<b>1,814</b>	<b>1,535</b>	<b>-279</b>	<b>-15.4%</b>	<b>23</b>	<b>1.5%</b>
1	Takse mbi Pasurine(ndertesat)	213	216	333	117	54.2%	120	56.3%
2	Takse mbi Biznesin e vogel	352	383	257	-126	-32.9%	-95	-27.0%
3	Taksa Lokale	947	1,215	945	-270	-22.2%	-2	-0.2%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>9,812</b>	<b>9,920</b>	<b>9,918</b>	<b>-2</b>	<b>0.0%</b>	<b>106</b>	<b>1.1%</b>
1	Sigurimi Shoqeror	8,349	8,487	8,464	-23	-0.3%	115	1.4%
2	Sigurimi Shendetsor	1,121	1,183	1,306	123	10.4%	185	16.5%
3	Te ardhura per kompensim ne vlere te pronareve	342	250	148	-102	-40.8%	-194	-56.7%
III.	<b>Te ardhura Jotatimore</b>	<b>4,538</b>	<b>3,605</b>	<b>3,897</b>	<b>292</b>	<b>8.1%</b>	<b>-641</b>	<b>-14.1%</b>
1	Tran.Fitimi nga Banka e Shqiperise	1,500	204	470	266	130.2%	-1,030	-68.7%
2	Te ardhura nga Inst.Buxhetore	2,260	3,017	2,147	-870	-28.8%	-113	-5.0%
3	Dividenti	0	2	2	0	5.8%	2	
4	Tarifat sherbimeve	410	327	587	260	79.4%	177	43.2%
5	Te tjera	368	55	691	636	1166.6%	323	87.8%
	<b>TOTALI I SHPENZIMEVE</b>	<b>58,049</b>	<b>56,766</b>	<b>56,282</b>	<b>-484</b>	<b>-0.9%</b>	<b>-1,767</b>	<b>-3.0%</b>
I.	<b>Shpenzime Korrente</b>	<b>43,672</b>	<b>46,686</b>	<b>47,446</b>	<b>760</b>	<b>1.6%</b>	<b>3,774</b>	<b>8.6%</b>
I.1	<b>Personeli</b>	<b>10,800</b>	<b>10,964</b>	<b>11,091</b>	<b>127</b>	<b>1.2%</b>	<b>291</b>	<b>2.7%</b>
1	Paga	9,305	9,413	9,569	156	1.7%	264	2.8%
2	Kontributi per Sigurime Shoqerore	1,495	1,511	1,522	11	0.7%	27	1.8%
3	Fond i vecante i pagave		40		-40	-100.0%	0	
4	Politika te reja pagash		0		0		0	
I.2	<b>Interesat</b>	<b>6,671</b>	<b>7,085</b>	<b>6,556</b>	<b>-529</b>	<b>-7.5%</b>	<b>-115</b>	<b>-1.7%</b>
1	Te Brendshme	6,138	6,292	5,960	-332	-5.3%	-178	-2.9%
2	Te Huaja	533	793	596	-197	-24.8%	63	11.8%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>3,624</b>	<b>4,073</b>	<b>5,274</b>	<b>1,201</b>	<b>29.5%</b>	<b>1,650</b>	<b>45.5%</b>
I.4	<b>Subveconet</b>	<b>155</b>	<b>176</b>	<b>202</b>	<b>26</b>	<b>14.8%</b>	<b>47</b>	<b>30.3%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>16,777</b>	<b>18,423</b>	<b>17,523</b>	<b>-900</b>	<b>-4.9%</b>	<b>746</b>	<b>4.4%</b>
1	Sigurime Shoqerore	12,406	14,195	13,163	-1,032	-7.3%	757	6.1%
2	Politika te reja pensionesh		0		0		0	
3	Sigurime Shendetsore	4,021	4,018	4,160	142	3.5%	139	3.5%
4	Shpenzime per kompensime ne vlere te pronarve	350	210	200	-10	-4.8%	-150	-42.9%
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>3,308</b>	<b>2,930</b>	<b>3,232</b>	<b>302</b>	<b>10.3%</b>	<b>-76</b>	<b>-2.3%</b>
I.7	<b>Shpenzime te tjera</b>	<b>2,337</b>	<b>3,035</b>	<b>3,568</b>	<b>533</b>	<b>17.6%</b>	<b>1,231</b>	<b>52.7%</b>
1	Pagesa e Papunesise	149	145	148	3	2.1%	-1	-0.7%
2	Ndihma Ekonomike	2,188	2,490	2,920	430	17.3%	732	33.5%
3	Kompensim per ish te perndjekurit politike	0	400	500	100	25.0%	500	
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>2,990</b>	<b>0</b>	<b>-2,990</b>	<b>-100.0%</b>	<b>0</b>	
III.	<b>Shpenzime Kapitale</b>	<b>14,377</b>	<b>7,090</b>	<b>6,836</b>	<b>-254</b>	<b>-3.6%</b>	<b>-7,541</b>	<b>-52.5%</b>
1	Financimi Brendshem	12,791	3,470	3,800	330	9.5%	-8,991	-70.3%
2	Financimi Huaj	1,386	3,619	3,036	-583	-16.1%	1,650	119.0%
3	Transferime kapitale per llog speciale te shpronsimeve	200	0	0	0		-200	-100.0%
IV.	<b>Transferta te tjera</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>		<b>2,000</b>	
1	Huadhenje KESH	0	0	2,000	2,000		2,000	
	<b>DEFICITI</b>	<b>-8,904</b>	<b>-4,593</b>	<b>-6,989</b>	<b>-2,396</b>	<b>52.2%</b>	<b>1,915</b>	<b>-21.5%</b>
	<b>FINANCIMI DEFICITIT</b>	<b>8,904</b>	<b>4,593</b>	<b>6,989</b>	<b>2,396</b>	<b>52.2%</b>	<b>-1,915</b>	<b>-21.5%</b>
	<b>Brendshem</b>	<b>8,536</b>	<b>3,062</b>	<b>5,114</b>	<b>2,052</b>	<b>67.0%</b>	<b>-3,422</b>	<b>-40.1%</b>
	Te ardhura nga privatizimi	47	20	373	353	1765.0%	326	693.6%
	Hua-marrje e brendeshme	13,376	3,042	5,068	2,026	66.6%	-8,308	-62.1%
	Te tjera	-4,887	0	-327	-327		4,560	-93.3%
	<b>I Huaj</b>	<b>368</b>	<b>1,531</b>	<b>1,875</b>	<b>344</b>	<b>22.4%</b>	<b>1,507</b>	<b>409.5%</b>
	Hua afatgjate(e marre)	1,003	2,155	3,614	1,459	67.7%	2,611	260.3%
	Ndryshimi i gjendjes se arkës	190	0	-1,001	-1,001		-1,191	-626.8%
	Ripagesat	-825	-624	-738	-114	18.3%	87	-10.5%

**TREGUESIT FISKAL TE KONSOLIDUAR PER SHKURT 2012**

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
	<b>TOTALI TE ARDHURAVE</b>	<b>22,138</b>	<b>24,885</b>	<b>23,535</b>	<b>-1,350</b>	<b>-5.4%</b>	<b>1,397</b>	<b>6.3%</b>
I.	Te ardhura nga ndihmat	195	761	69	-692	-90.9%	-126	-64.6%
II.	Te ardhura tatimore	20,885	22,372	21,876	-496	-2.2%	991	4.7%
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>15,965</b>	<b>17,064</b>	<b>16,798</b>	<b>-266</b>	<b>-1.6%</b>	<b>833</b>	<b>5.2%</b>
1	Tatimi mbi Vleren e Shtuar	8,282	8,634	8,618	-16	-0.2%	336	4.1%
2	Tatimi mbi Fitimin	1,113	1,380	1,059	-321	-23.3%	-54	-4.9%
3	Akcizat	2,379	2,574	2,679	105	4.1%	300	12.6%
4	Tatimi mbi te Ardhurat Personale	2,139	2,230	2,038	-192	-8.6%	-101	-4.7%
5	Taksa Nacionale dhe te tjera	1,575	1,763	1,969	206	11.7%	394	25.0%
6	Taksa Doganore	477	484	435	-49	-10.1%	-42	-8.8%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>661</b>	<b>913</b>	<b>771</b>	<b>-142</b>	<b>-15.6%</b>	<b>110</b>	<b>16.6%</b>
1	Takse mbi Pasurine (ndertesat)	130	126	197	71	56.3%	67	51.5%
2	Takse mbi Biznesin e vogel	40	183	59	-124	-67.8%	19	47.5%
3	Taksa Lokale	491	604	515	-89	-14.7%	24	4.9%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>4,259</b>	<b>4,395</b>	<b>4,307</b>	<b>-88</b>	<b>-2.0%</b>	<b>48</b>	<b>1.1%</b>
1	Sigurimi Shoqeror	3,604	3,811	3,842	31	0.8%	238	6.6%
2	Sigurimi Shendetesor	534	459	409	-50	-10.9%	-125	-23.4%
3	Te ardhura per kompensim ne vlere te pronareve	121	125	56	-69	-55.2%	-65	-53.7%
III.	<b>Te ardhura Jotatimore</b>	<b>1,058</b>	<b>1,752</b>	<b>1,590</b>	<b>-162</b>	<b>-9.3%</b>	<b>532</b>	<b>50.3%</b>
1	Tran.Fitimi nga Banka e Shqiperise	0	0	300	300		300	
2	Te ardhura nga Inst.Buxhetore	687	1,602	762	-840	-52.4%	75	10.9%
3	Dividenti	0	0	2	2		2	
4	Tarifat sherbimeve	281	129	363	234	180.9%	82	29.2%
5	Te tjera	90	21	163	142	688.1%	73	81.1%
	<b>TOTALI I SHPENZIMEVE</b>	<b>32,663</b>	<b>30,801</b>	<b>32,124</b>	<b>1,323</b>	<b>4.3%</b>	<b>-539</b>	<b>-1.7%</b>
I.	<b>Shpenzime Korrente</b>	<b>24,496</b>	<b>24,304</b>	<b>25,120</b>	<b>816</b>	<b>3.4%</b>	<b>624</b>	<b>2.5%</b>
I.1	<b>Personeli</b>	<b>5,440</b>	<b>5,453</b>	<b>5,558</b>	<b>105</b>	<b>1.9%</b>	<b>118</b>	<b>2.2%</b>
1	Paga	4,684	4,677	4,799	122	2.6%	115	2.5%
2	Kontributi per Sigurime Shoqerore	756	756	759	3	0.4%	3	0.4%
3	Fondi vecante i pagave		20		-20	-100.0%	0	
4	Politika te reja pagash		0		0		0	
I.2	<b>Interesat</b>	<b>4,238</b>	<b>4,206</b>	<b>3,985</b>	<b>-221</b>	<b>-5.3%</b>	<b>-253</b>	<b>-6.0%</b>
1	Te Brendshme	3,926	3,722	3,584	-138	-3.7%	-342	-8.7%
2	Te Huaja	312	484	401	-83	-17.1%	89	28.5%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,081</b>	<b>1,998</b>	<b>2,691</b>	<b>693</b>	<b>34.7%</b>	<b>610</b>	<b>29.3%</b>
I.4	<b>Subvecionet</b>	<b>114</b>	<b>120</b>	<b>131</b>	<b>11</b>	<b>9.2%</b>	<b>17</b>	<b>14.9%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>9,169</b>	<b>9,562</b>	<b>9,235</b>	<b>-327</b>	<b>-3.4%</b>	<b>66</b>	<b>0.7%</b>
1	Sigurime Shoqerore	6,318	7,185	6,707	-478	-6.7%	389	6.2%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetesore	2,501	2,167	2,328	161	7.4%	-173	-6.9%
4	Shpenzime per kompensime ne vlere te pronarve	350	210	200	-10	-4.8%	-150	-42.9%
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>2,004</b>	<b>1,550</b>	<b>1,875</b>	<b>325</b>	<b>21.0%</b>	<b>-129</b>	<b>-6.4%</b>
I.7	<b>Shpenzime te tjera</b>	<b>1,450</b>	<b>1,415</b>	<b>1,645</b>	<b>230</b>	<b>16.3%</b>	<b>195</b>	<b>13.4%</b>
1	Pagesa e Papunesise	68	75	77	2	2.7%	9	13.2%
2	Ndihma Ekonomike	1,382	1,190	1,518	328	27.6%	136	9.8%
3	Kompensim per ish te perndjekurit politike	0	150	50	-100	-66.7%	50	
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>2,670</b>	<b>0</b>	<b>-2,670</b>	<b>-100.0%</b>	<b>0</b>	
III.	<b>Shpenzime Kapitale</b>	<b>8,167</b>	<b>3,827</b>	<b>5,004</b>	<b>1,177</b>	<b>30.7%</b>	<b>-3,163</b>	<b>-38.7%</b>
1	Financimi Brendshem	6,802	2,155	3,355	1,200	55.7%	-3,447	-50.7%
2	Financimi Huaj	1,365	1,672	1,649	-23	-1.4%	284	20.8%
3	Transferime kapitale per illog speciale te shpronzimeve	0	0	0	0		0	
IV.	<b>Transferta te tjera</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>		<b>2,000</b>	
	<b>DEFICITI</b>	<b>-10,525</b>	<b>-5,916</b>	<b>-8,589</b>	<b>-2,673</b>	<b>45.2%</b>	<b>1,936</b>	<b>-18.4%</b>
	<b>FINANCIMI DEFICITIT</b>	<b>10,525</b>	<b>5,916</b>	<b>8,589</b>	<b>2,673</b>	<b>45.2%</b>	<b>-1,936</b>	<b>-18.4%</b>
	<b>Brendshem</b>	<b>9,633</b>	<b>5,303</b>	<b>7,317</b>	<b>2,014</b>	<b>38.0%</b>	<b>-2,316</b>	<b>-24.0%</b>
	Te ardhura nga privatizimi	41	10	43	33	330.0%	2	4.9%
	Hua-marrje e brendeshme	5,279	5,293	2,812	-2,481	-46.9%	-2,467	-46.7%
	Te tjera	4,313	0	4,462	4,462		149	3.5%
	<b>I Huaj</b>	<b>892</b>	<b>613</b>	<b>1,272</b>	<b>659</b>	<b>107.5%</b>	<b>380</b>	<b>42.6%</b>
	Hua afatgjate (e marre)	693	911	2,941	2,030	222.9%	2,248	324.4%
	Ndryshimi i gjendjes se arkës	476	0	-1,294	-1,294		-1,770	-371.8%
	Ripagesat	-277	-298	-375	-77	25.9%	-98	35.4%

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (2 MUJOR NE VITE)**

*ne milion leke (in million of leks)*

Nr.	E M E R T I M I	2M-2002	2M-2003	2M-2004	2M-2005	2M-2006	2M-2007	2M-2008	2M-2009	2M-2010	2M-2011	2M-2012
	<b>TOTALI TE ARDHURAVE</b>	<b>21,574</b>	<b>22,202</b>	<b>25,488</b>	<b>28,044</b>	<b>32,721</b>	<b>35,375</b>	<b>40,582</b>	<b>43,990</b>	<b>48,665</b>	<b>49,145</b>	<b>49,293</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>680</b>	<b>326</b>	<b>195</b>	<b>559</b>	<b>49</b>	<b>5</b>	<b>55</b>	<b>55</b>	<b>186</b>	<b>202</b>	<b>490</b>
II.	<b>Te ardhura tatimore</b>	<b>18,313</b>	<b>20,719</b>	<b>23,105</b>	<b>24,877</b>	<b>30,235</b>	<b>32,765</b>	<b>38,332</b>	<b>41,138</b>	<b>40,891</b>	<b>44,405</b>	<b>44,906</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>13,194</b>	<b>15,351</b>	<b>16,826</b>	<b>18,217</b>	<b>22,242</b>	<b>25,227</b>	<b>29,544</b>	<b>30,516</b>	<b>30,190</b>	<b>33,081</b>	<b>33,453</b>
1	Tatimi mbi Vleren e Shtuar	6,188	6,922	7,998	8,819	10,429	12,908	16,183	16,543	15,767	17,032	17,045
2	Tatimi mbi Fitimin	1,745	2,102	1,987	2,551	3,264	2,918	2,130	2,394	2,289	2,415	2,070
3	Akcizat	988	1,572	1,939	2,136	3,093	3,751	4,336	4,341	4,655	4,830	4,996
4	Tatimi mbi te Ardhurat Personale	875	889	1,038	1,056	1,231	1,568	3,115	4,016	4,215	4,595	4,512
5	Taksa Nacionale dhe te tjera	1,416	1,888	1,900	1,343	2,075	2,441	2,354	2,230	2,378	3,189	3,983
6	Taksa Doganore	1,807	1,920	1,817	1,814	2,150	1,642	1,426	991	886	1,020	847
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>1,248</b>	<b>938</b>	<b>1,507</b>	<b>1,180</b>	<b>1,519</b>	<b>1,278</b>	<b>1,479</b>	<b>1,718</b>	<b>1,659</b>	<b>1,512</b>	<b>1,535</b>
1	Takse mbi Pasurine(ndertesat)			150	124	185	46	154	170	188	213	333
2	Takse mbi Biznesin e vogel	760	413	541	310	364	123	438	524	448	352	257
3	Taksa Lokale	488	525	712	589	884	1,108	887	1,023	1,023	947	945
II.3	<b>Te ardh nga fondet speciale</b>	<b>3,872</b>	<b>4,430</b>	<b>4,772</b>	<b>5,481</b>	<b>6,474</b>	<b>6,260</b>	<b>7,309</b>	<b>8,905</b>	<b>9,042</b>	<b>9,812</b>	<b>9,918</b>
1	Sigurimi Shoqeror	3,506	4,061	4,334	5,036	5,856	5,520	6,481	7,997	7,671	8,349	8,464
2	Sigurimi Shendetsor	366	369	438	444	619	741	828	908	1,223	1,121	1,306
3	Te ardhura per kompensim ne vleren te pronareve									149	342	148
III.	<b>Te ardhura Jotatimore</b>	<b>2,580</b>	<b>1,157</b>	<b>2,188</b>	<b>2,608</b>	<b>2,437</b>	<b>2,604</b>	<b>2,195</b>	<b>2,797</b>	<b>7,589</b>	<b>4,538</b>	<b>3,897</b>
1	Tran.Fitimi nga Banka e Shqiperise	1,492		473	434						1,500	470
2	Te ardhura nga Inst.Buxhetore	650	912	1,477	1,836	2,144	2,233	2,127	1,875	2,852	2,260	2,147
3	Dividenti								329	8		2
4	Tarifat sherbimeve								487	456	410	587
5	Te tjera	438	245	238	339	292	142	68	105	4,274	368	691
	<b>TOTALI I SHPENZIMEVE</b>	<b>23,162</b>	<b>24,404</b>	<b>26,862</b>	<b>29,565</b>	<b>25,251</b>	<b>30,693</b>	<b>35,010</b>	<b>47,910</b>	<b>46,196</b>	<b>58,049</b>	<b>56,282</b>
I.	<b>Shpenzime Korrente</b>	<b>21,151</b>	<b>22,745</b>	<b>24,105</b>	<b>26,397</b>	<b>24,288</b>	<b>26,911</b>	<b>32,661</b>	<b>37,300</b>	<b>40,390</b>	<b>43,672</b>	<b>47,446</b>
I.1	<b>Personeli</b>	<b>5,662</b>	<b>6,435</b>	<b>6,963</b>	<b>7,817</b>	<b>7,888</b>	<b>7,767</b>	<b>9,197</b>	<b>9,087</b>	<b>10,521</b>	<b>10,800</b>	<b>11,091</b>
1	Paga	4,483	5,134	5,533	6,180	5,964	6,364	7,583	7,473	9,075	9,305	9,569
2	Kontributi per Sigurime Shoqerore	1,179	1,300	1,429	1,637	1,924	1,402	1,615	1,614	1,446	1,495	1,522
I.2	<b>Interesat</b>	<b>3,942</b>	<b>4,957</b>	<b>4,969</b>	<b>4,067</b>	<b>3,775</b>	<b>3,687</b>	<b>5,428</b>	<b>6,668</b>	<b>6,023</b>	<b>6,671</b>	<b>6,556</b>
1	Te Brendshme	3,678	4,679	4,701	3,817	3,532	3,443	5,184	5,958	5,561	6,138	5,960
2	Te Huaja	264	278	268	250	243	244	243	710	463	533	596
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>1,570</b>	<b>2,484</b>	<b>2,389</b>	<b>2,532</b>	<b>1,511</b>	<b>2,121</b>	<b>3,865</b>	<b>2,802</b>	<b>3,437</b>	<b>3,624</b>	<b>5,274</b>
I.4	<b>Subveconet</b>	<b>2,437</b>	<b>389</b>	<b>188</b>	<b>252</b>	<b>171</b>	<b>159</b>	<b>89</b>	<b>396</b>	<b>54</b>	<b>155</b>	<b>202</b>
I.6	<b>Shpenzime per fonde speciale</b>	<b>5,878</b>	<b>6,567</b>	<b>7,344</b>	<b>8,476</b>	<b>8,735</b>	<b>9,896</b>	<b>10,856</b>	<b>13,489</b>	<b>14,518</b>	<b>16,777</b>	<b>17,523</b>
1	Sigurime Shoqerore	5,422	5,961	6,461	7,143	7,631	8,992	9,519	10,504	11,595	12,406	13,163
2	Sigurime Shendetsore	455	605	883	1,333	1,104	905	1,337	2,986	2,922	4,021	4,160
3	Fondi I kompensimit te pronareve										350	200
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>568</b>	<b>917</b>	<b>1,205</b>	<b>1,801</b>	<b>1,410</b>	<b>1,866</b>	<b>1,875</b>	<b>2,913</b>	<b>3,306</b>	<b>3,308</b>	<b>3,232</b>
I.8	<b>Shpenzime te tjera</b>	<b>1,095</b>	<b>998</b>	<b>1,048</b>	<b>1,452</b>	<b>798</b>	<b>1,415</b>	<b>1,351</b>	<b>1,945</b>	<b>2,531</b>	<b>2,337</b>	<b>3,568</b>
1	Pagesa e Papunesise	169	128	142	125	84	147	1,109	120	158	149	148
2	Ndihma Ekonomike	926	870	906	1,327	714	1,268	242	1,825	2,374	2,188	2,920
5	Kompensimi I ish-te perndjekurve politike											500
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>2,010</b>	<b>1,659</b>	<b>2,757</b>	<b>3,167</b>	<b>964</b>	<b>3,782</b>	<b>2,349</b>	<b>10,610</b>	<b>5,806</b>	<b>14,377</b>	<b>6,836</b>
1	Financimi Brendshem	782	638	1,077	1,063	447	3,552	1,647	9,972	5,268	12,791	3,800
2	Financimi Huaj	1,229	1,021	1,680	2,104	517	229	702	638	538	1,386	3,036
3	Transferime kapitale per llog speciale te shpronimeve										200	
IV.	<b>Transferta te tjera</b>											<b>2,000</b>
	<b>DEFICITI</b>	<b>-1,588</b>	<b>-2,202</b>	<b>-1,374</b>	<b>-1,520</b>	<b>7,469</b>	<b>4,682</b>	<b>5,572</b>	<b>-3,920</b>	<b>2,469</b>	<b>-8,904</b>	<b>-6,989</b>
	<b>FINANCIMI DEFICITIT</b>	<b>1,588</b>	<b>2,202</b>	<b>1,374</b>	<b>1,520</b>	<b>-7,469</b>	<b>-4,682</b>	<b>-5,572</b>	<b>3,920</b>	<b>-2,469</b>	<b>8,904</b>	<b>6,989</b>
	<b>Brendshem</b>	<b>1,198</b>	<b>1,692</b>	<b>253</b>	<b>391</b>	<b>-6,955</b>	<b>-4,312</b>	<b>-5,812</b>	<b>3,945</b>	<b>-2,093</b>	<b>8,536</b>	<b>5,114</b>
	Te ardhura nga privatizimi	78	120	27	254	4	8		7,303	12	47	373
	Hua-marrje e brendshme	5,785	5,237	4,194	3,208	2,232	4,610	3,407	-6,575	7,026	13,376	5,068
	Te tjera	-4,665	-3,664	-3,968	-3,071	-9,191	-8,930	-9,219	3,216	-9,131	-4,887	-327
	<b>I Huaj</b>	<b>390</b>	<b>510</b>	<b>1,121</b>	<b>1,129</b>	<b>-515</b>	<b>-371</b>	<b>240</b>	<b>-24</b>	<b>-376</b>	<b>368</b>	<b>1,875</b>
	Hua afatgjate(e marre)	1,029	997	1,018	1,544	842	230	828	810	1,292	1,003	3,614
	Ndryshimi i gjendjes se arkesh*	-473	-305	458	7	-358	-6	-157	-212	-958	190	-1,001
	Ripagesat nga e cila	-165	-183	-355	-422	-999	-595	-431	-622	-710	-825	-738



**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (2 MUJOR NE VITE)**
**Rritja ne % ndaj periudhes respektive te nje viti me pare**

Nr.	E M E R T I M I	2M-2002	2M-2003	2M-2004	2M-2005	2M-2006	2M-2007	2M-2008	2M-2009	2M-2010	2M-2011	2M-2012
	<b>TOTALI TE ARDHURAVE</b>	<b>8.8</b>	<b>2.9</b>	<b>14.8</b>	<b>10.0</b>	<b>16.7</b>	<b>8.1</b>	<b>14.7</b>	<b>8.4</b>	<b>10.6</b>	<b>1.0</b>	<b>0.3</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>-64.9</b>	<b>-52.1</b>	<b>-40.1</b>	<b>186.1</b>	<b>-91.2</b>	<b>-89.2</b>	<b>933.3</b>	<b>0.6</b>	<b>236.6</b>	<b>8.9</b>	<b>142.6</b>
II.	<b>Te ardhura tatimore</b>	<b>9.0</b>	<b>13.1</b>	<b>11.5</b>	<b>7.7</b>	<b>21.5</b>	<b>8.4</b>	<b>17.0</b>	<b>7.3</b>	<b>-0.6</b>	<b>8.6</b>	<b>1.1</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>6.9</b>	<b>16.4</b>	<b>9.6</b>	<b>8.3</b>	<b>22.1</b>	<b>13.4</b>	<b>17.1</b>	<b>3.3</b>	<b>-1.1</b>	<b>9.6</b>	<b>1.1</b>
1	Tatimi mbi Vleren e Shtuar	12.6	11.9	15.5	10.3	18.3	23.8	25.4	2.2	-4.7	8.0	0.1
2	Tatimi mbi Fitimin	6.1	20.5	-5.5	28.4	27.9	-10.6	-27.0	12.4	-4.4	5.5	-14.3
3	Akcizat	-22.5	59.1	23.4	10.1	44.8	21.3	15.6	0.1	7.2	3.8	3.4
4	Tatimi mbi te Ardhurat Personale	25.7	1.7	16.7	1.7	16.6	27.4	98.7	28.9	5.0	9.0	-1.8
5	Taksa Nacionale dhe te tjera	11.0	33.3	0.7	-29.3	54.5	17.6	-3.6	-5.3	6.6	34.1	24.9
6	Taksa Doganore	6.7	6.3	-5.4	-0.2	18.5	-23.6	-13.2	-30.5	-10.6	15.1	-17.0
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>24.0</b>	<b>-24.8</b>	<b>60.7</b>	<b>-21.7</b>	<b>28.7</b>	<b>-15.8</b>	<b>15.7</b>	<b>16.1</b>	<b>-3.4</b>	<b>-8.8</b>	<b>1.5</b>
1	Takse mbi Pasurine(ndertesat)				-17.8	49.2	-74.9	233.2	10.4	10.4	13.3	56.3
2	Takse mbi Biznesin e vogel	6.8	-45.7	30.9	-42.6	17.2	-66.1	255.9	19.7	-14.6	-21.4	-27.0
3	Taksa Lokale	65.4	7.6	35.7	-17.2	50.0	25.4	-20.0	15.4	-0.1	-7.4	-0.2
II.3	<b>Te ardh nga fondet speciale</b>	<b>11.8</b>	<b>14.4</b>	<b>7.7</b>	<b>14.8</b>	<b>18.1</b>	<b>-3.3</b>	<b>16.7</b>	<b>21.8</b>	<b>1.5</b>	<b>8.5</b>	<b>1.1</b>
1	Sigurimi Shoqeror	10.3	15.8	6.7	16.2	16.3	-5.7	17.4	23.4	-4.1	8.8	1.4
2	Sigurimi Shendetsor	29.0	0.9	18.7	1.5	39.2	19.8	11.7	9.6	34.7	-8.3	16.5
3	Te ardhura per kompensim ne vliere te pronareve										129.5	-56.7
III.	<b>Te ardhura Jotatimore</b>	<b>139.9</b>	<b>-55.1</b>	<b>89.1</b>	<b>19.2</b>	<b>-6.6</b>	<b>6.9</b>	<b>-15.7</b>	<b>27.4</b>	<b>171.4</b>	<b>-40.2</b>	<b>-14.1</b>
1	Tran.Fitimi nga Banka e Shqiperise				-8.4							-68.7
2	Te ardhura nga Inst.Buxhetore	-33.5	40.3	61.9	24.3	16.8	4.1	-4.7	-11.8	52.0	-20.7	-5.0
3	Dividenti									-97.6		
4	Tarifat sherbimeve									-6.4	-10.0	43.2
5	Te tjera	344.4	-43.9	-3.1	42.3	-13.6	-51.4	-52.1	54.7	3,965.4	-91.4	87.8
	<b>TOTALI I SHPENZIMEVE</b>	<b>5.0</b>	<b>5.4</b>	<b>10.1</b>	<b>10.1</b>	<b>-14.6</b>	<b>21.5</b>	<b>14.1</b>	<b>36.8</b>	<b>-3.6</b>	<b>25.7</b>	<b>-3.0</b>
I.	<b>Shpenzime Korrente</b>	<b>7.1</b>	<b>7.5</b>	<b>6.0</b>	<b>9.5</b>	<b>-8.0</b>	<b>10.8</b>	<b>21.4</b>	<b>14.2</b>	<b>8.3</b>	<b>8.1</b>	<b>8.6</b>
I.1	<b>Personeli</b>	<b>2.0</b>	<b>13.6</b>	<b>8.2</b>	<b>12.3</b>	<b>0.9</b>	<b>-1.5</b>	<b>18.4</b>	<b>-1.2</b>	<b>15.8</b>	<b>2.7</b>	<b>2.7</b>
1	Paga	2.2	14.5	7.8	11.7	-3.5	6.7	19.1	-1.4	21.4	2.5	2.8
2	Kontributi per Sigurime Shoqerore	1.0	10.3	9.9	14.5	17.5	-27.1	15.2	-0.1	-10.4	3.4	1.8
I.2	<b>Interesat</b>	<b>-4.1</b>	<b>25.8</b>	<b>0.2</b>	<b>-18.2</b>	<b>-7.2</b>	<b>-2.3</b>	<b>47.2</b>	<b>22.9</b>	<b>-9.7</b>	<b>10.8</b>	<b>-1.7</b>
1	Te Brendshme	-6.1	27.2	0.5	-18.8	-7.5	-2.5	50.6	14.9	-6.7	10.4	-2.9
2	Te Huaja	35.5	5.3	-3.5	-6.7	-3.1	0.8	-0.5	191.8	-34.8	15.2	11.8
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>-1.6</b>	<b>58.2</b>	<b>-3.8</b>	<b>6.0</b>	<b>-40.3</b>	<b>40.3</b>	<b>82.2</b>	<b>-27.5</b>	<b>22.7</b>	<b>5.4</b>	<b>45.5</b>
I.4	<b>Subvecionet</b>	<b>29.5</b>	<b>-84.1</b>	<b>-51.7</b>	<b>34.5</b>	<b>-32.1</b>	<b>-7.1</b>	<b>-44.0</b>	<b>344.3</b>	<b>-86.3</b>	<b>186.8</b>	<b>30.3</b>
I.5	<b>Mbeshtetje per energjine</b>											
I.6	<b>Shpenzime per fonde speciale</b>	<b>15.1</b>	<b>11.7</b>	<b>11.8</b>	<b>15.4</b>	<b>3.1</b>	<b>13.3</b>	<b>9.7</b>	<b>24.3</b>	<b>7.6</b>	<b>15.6</b>	<b>4.4</b>
1	Sigurime Shoqerore	13.4	9.9	8.4	10.6	6.8	17.8	5.9	10.3	10.4	7.0	6.1
2	Sigurime Shendetsore	41.3	32.9	45.9	50.9	-17.2	-18.0	47.8	123.4	-2.1	37.6	3.5
3	Fondi i kkompensimit te pronareve											-42.9
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>88.5</b>	<b>61.5</b>	<b>31.4</b>	<b>49.5</b>	<b>-21.7</b>	<b>32.4</b>	<b>0.5</b>	<b>55.3</b>	<b>13.5</b>	<b>0.0</b>	<b>-2.3</b>
I.8	<b>Shpenzime te tjera</b>	<b>8.8</b>	<b>-8.9</b>	<b>5.1</b>	<b>38.5</b>	<b>-45.1</b>	<b>77.4</b>	<b>-4.5</b>	<b>44.0</b>	<b>30.1</b>	<b>-7.7</b>	<b>52.7</b>
1	Pagesa e Papunesise	-32.2	-24.4	11.4	-12.2	-33.1	76.2	653.0	-89.2	31.3	-5.5	-0.7
2	Ndihma Ekonomike	22.3	-6.1	4.1	46.5	-46.2	77.5	-80.9	654.0	30.0	-7.8	33.5
5	Kompensimi i ish-te perndjekurve politike											
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>-13.3</b>	<b>-17.5</b>	<b>66.2</b>	<b>14.9</b>	<b>-69.6</b>	<b>292.4</b>	<b>-37.9</b>	<b>351.7</b>	<b>-45.3</b>	<b>147.6</b>	<b>-52.5</b>
1	Financimi Brendshem	2.7	-18.4	68.8	-1.3	-58.0	694.9	-53.6	505.3	-47.2	142.8	-70.3
2	Financimi Huaj	-21.0	-16.9	64.5	25.2	-75.4	-55.6	205.9	-9.1	-15.7	157.6	119.0
3	Transferime kapitale per llog speciale te shpronzimeve											
IV.	<b>Transferta te tjera</b>											
	<b>DEFICITI</b>	<b>-29.1</b>	<b>38.7</b>	<b>-37.6</b>	<b>10.6</b>	<b>-591.3</b>	<b>-37.3</b>	<b>19.0</b>	<b>-170.4</b>	<b>-163.0</b>	<b>-460.6</b>	<b>-21.5</b>
	<b>FINANCIMI DEFICITIT</b>		<b>38.7</b>	<b>-37.6</b>	<b>10.6</b>	<b>-591.3</b>	<b>-37.3</b>	<b>19.0</b>	<b>-170.4</b>	<b>-163.0</b>	<b>-460.6</b>	<b>-21.5</b>
	<b>Brendshem</b>	<b>41.3</b>	<b>-85.1</b>	<b>54.6</b>	<b>-1,878.7</b>	<b>-38.0</b>	<b>34.8</b>	<b>-167.9</b>	<b>-153.1</b>	<b>-507.8</b>	<b>-40.1</b>	
	Te ardhura nga privatizimi	-94.9	53.6	-77.6	847.7	-98.5	119.8			-99.8	286.5	693.6
	Hua-marrje e brendshme	1,547.3	-9.5	-19.9	-23.5	-30.4	106.5	-26.1	-293.0	-206.9	90.4	-62.1
	Te tjera		-21.5	8.3	-22.6	199.3	-2.8	3.2	-134.9	-383.9	-46.5	-93.3
	<b>I Huaj</b>	<b>-91.8</b>	<b>30.6</b>	<b>120.0</b>	<b>0.7</b>	<b>-145.6</b>	<b>-27.9</b>	<b>-164.7</b>	<b>-110.1</b>	<b>1,458.0</b>	<b>-197.9</b>	<b>409.5</b>
	Hua afatgjate(e marre)	-68.3	-3.1	2.1	51.6	-45.5	-72.7	260.5	-2.2	59.6	-22.4	260.3
	Ndryshimi i gjendjes se arkesh*	-131.3	-35.7	-250.5	-98.5	-5,471.2	-98.4	2,673.9	35.1	351.9	-119.8	-626.8
	Ripagesat nga e cila		10.8	93.8	18.7	136.8	-40.4	-27.5	44.2	14.1	16.2	-10.5

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji SHKURT ne vite)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	SHKURT 2002	SHKURT 2003	SHKURT 2004	SHKURT 2005	SHKURT 2006	SHKURT 2007	SHKURT 2008	SHKURT 2009	SHKURT 2010	SHKURT 2011	SHKURT 2012
	<b>TOTALI TE ARDHURAVE</b>	<b>10,541</b>	<b>11,440</b>	<b>13,370</b>	<b>14,620</b>	<b>15,970</b>	<b>16,592</b>	<b>40,582</b>	<b>21,024</b>	<b>21,739</b>	<b>22,138</b>	<b>23,535</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>109</b>	<b>36</b>	<b>189</b>	<b>110</b>	<b>25</b>	<b>0</b>	<b>55</b>	<b>55</b>	<b>97</b>	<b>195</b>	<b>69</b>
II.	<b>Te ardhura tatimore</b>	<b>9,866</b>	<b>10,899</b>	<b>12,145</b>	<b>12,767</b>	<b>14,946</b>	<b>15,498</b>	<b>38,332</b>	<b>19,515</b>	<b>19,092</b>	<b>20,885</b>	<b>21,875</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>6,980</b>	<b>7,939</b>	<b>8,659</b>	<b>9,046</b>	<b>11,190</b>	<b>11,974</b>	<b>29,544</b>	<b>14,964</b>	<b>14,624</b>	<b>15,965</b>	<b>16,798</b>
1	Tatimi mbi Vleren e Shtuar	3,129	3,501	4,145	4,326	5,168	5,804	16,183	8,313	7,536	8,282	8,618
2	Tatimi mbi Fitimin	978	1,121	964	1,354	1,779	1,524	2,130	1,343	1,238	1,113	1,059
3	Akcizat	542	794	966	993	1,468	1,760	4,336	2,036	2,349	2,379	2,679
4	Tatimi mbi te Ardhurat Personale	368	459	493	488	510	666	3,115	1,625	1,824	2,139	2,038
5	Taksa Nacionale dhe te tjera	929	1,053	1,088	651	1,137	1,370	2,354	1,079	1,227	1,575	1,969
6	Taksa Doganore	928	979	961	905	1,129	851	1,426	568	449	477	435
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>810</b>	<b>605</b>	<b>940</b>	<b>795</b>	<b>850</b>	<b>700</b>	<b>1,479</b>	<b>634</b>	<b>575</b>	<b>661</b>	<b>770</b>
1	Takse mbi Pasurine(ndertesat)			94	93	121	21	154	84	107	130	197
2	Takse mbi Biznesin e vogel	517	299	403	230	209	37	438	196	120	40	59
3	Taksa Lokale	293	306	371	370	465	643	887	354	348	491	515
II.3	<b>Te ardh nga fondet speciale</b>	<b>2,077</b>	<b>2,356</b>	<b>2,546</b>	<b>2,926</b>	<b>2,906</b>	<b>2,824</b>	<b>7,309</b>	<b>3,917</b>	<b>3,893</b>	<b>4,259</b>	<b>4,307</b>
1	Sigurimi Shoqeror	1,876	2,172	2,298	2,676	2,631	2,512	6,481	3,515	3,261	3,604	3,842
2	Sigurimi Shendetsor	201	183	248	250	275	312	828	402	552	534	409
3	Te ardhura per kompensim ne vliere te pronareve									81	121	56
III.	<b>Te ardhura Jotatimore</b>	<b>565</b>	<b>506</b>	<b>1,037</b>	<b>1,743</b>	<b>999</b>	<b>1,094</b>	<b>2,195</b>	<b>1,454</b>	<b>2,550</b>	<b>1,058</b>	<b>1,590</b>
1	Tran.Fitimi nga Banka e Shqiperise			473	434							300
2	Te ardhura nga Inst.Buxhetore	357	387	492	1,207	925	940	2,127	978	2,294	687	762
3	Dividenti								265			2
4	Tarifat sherbimeve								141	110	281	363
5	Te tjera	208	118	71	102	74	59	68	71	146	90	163
	<b>TOTALI I SHPENZIMEVE</b>	<b>11,836</b>	<b>13,591</b>	<b>14,383</b>	<b>17,220</b>	<b>14,062</b>	<b>18,439</b>	<b>35,010</b>	<b>26,200</b>	<b>23,922</b>	<b>32,663</b>	<b>32,124</b>
I.	<b>Shpenzime Korrente</b>	<b>10,620</b>	<b>12,486</b>	<b>12,790</b>	<b>14,991</b>	<b>13,210</b>	<b>14,774</b>	<b>32,661</b>	<b>19,963</b>	<b>22,393</b>	<b>24,496</b>	<b>25,120</b>
I.1	<b>Personeli</b>	<b>3,056</b>	<b>3,319</b>	<b>3,573</b>	<b>4,267</b>	<b>4,221</b>	<b>4,035</b>	<b>9,197</b>	<b>4,115</b>	<b>5,173</b>	<b>5,440</b>	<b>5,558</b>
1	Paga	2,368	2,576	2,772	3,271	3,160	3,311	7,583	3,420	4,488	4,684	4,799
2	Kontributi per Sigurime Shoqerore	688	743	801	996	1,061	725	1,615	695	685	756	759
I.2	<b>Interesat</b>	<b>1,724</b>	<b>2,216</b>	<b>1,996</b>	<b>1,662</b>	<b>1,570</b>	<b>1,478</b>	<b>5,428</b>	<b>3,214</b>	<b>3,899</b>	<b>4,238</b>	<b>3,985</b>
1	Te Brendshme	1,550	2,124	1,950	1,502	1,408	1,326	5,184	2,686	3,579	3,926	3,584
2	Te Huaja	173	92	46	161	162	152	243	528	320	312	401
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>1,072</b>	<b>1,815</b>	<b>1,826</b>	<b>2,152</b>	<b>1,243</b>	<b>1,879</b>	<b>3,865</b>	<b>2,983</b>	<b>2,429</b>	<b>2,081</b>	<b>2,691</b>
I.4	<b>Subveconet</b>	<b>541</b>	<b>314</b>	<b>114</b>	<b>157</b>	<b>114</b>	<b>114</b>	<b>89</b>	<b>279</b>	<b>47</b>	<b>114</b>	<b>131</b>
I.5	<b>Mbeshtetje per energjine</b>											
I.6	<b>Shpenzime per fonde speciale</b>	<b>2,928</b>	<b>3,381</b>	<b>3,671</b>	<b>4,105</b>	<b>4,549</b>	<b>5,112</b>	<b>10,856</b>	<b>7,548</b>	<b>7,388</b>	<b>9,169</b>	<b>9,235</b>
1	Sigurime Shoqerore	2,670	3,028	3,232	3,518	3,919	4,573	9,519	5,284	5,806	6,318	6,707
2	Sigurime Shendetsore	258	353	438	587	630	539	1,337	2,264	1,582	2,501	2,328
3	Fondi I kkompensimit te pronareve										350	200
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>338</b>	<b>583</b>	<b>689</b>	<b>1,274</b>	<b>839</b>	<b>1,131</b>	<b>1,875</b>	<b>1,822</b>	<b>2,112</b>	<b>2,004</b>	<b>1,875</b>
I.8	<b>Shpenzime te tjera</b>	<b>963</b>	<b>858</b>	<b>920</b>	<b>1,374</b>	<b>673</b>	<b>1,024</b>	<b>1,351</b>		<b>1,346</b>	<b>1,450</b>	<b>1,645</b>
1	Pagesa e Papunesise	96	68	84	66	31	81	1,109		80	68	77
2	Ndihma Ekonomike	866	791	836	1,308	642	943	242		1,266	1,382	1,518
5	Kompensimi I ish-te perndjekurve politike											50
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>1,216</b>	<b>1,104</b>	<b>1,593</b>	<b>2,229</b>	<b>852</b>	<b>3,665</b>	<b>2,349</b>	<b>6,237</b>	<b>1,529</b>	<b>8,167</b>	<b>5,004</b>
1	Financimi Brendshem	507	580	1,056	1,063	445	3,546	1,647	5,893	1,401	6,802	3,355
2	Financimi Huaj	709	524	537	1,166	407	119	702	344	128	1,365	1,649
3	Transferime kapitale per llog speciale te shpronsimeve											
IV.	<b>Transferta te tjera</b>											<b>2,000</b>
	<b>DEFICITI</b>	<b>-1,296</b>	<b>-2,150</b>	<b>-1,012</b>	<b>-2,600</b>	<b>1,908</b>	<b>-1,847</b>	<b>5,572</b>	<b>-5,176</b>	<b>-2,183</b>	<b>-10,525</b>	<b>-8,589</b>
	<b>FINANCIMI DEFICITIT</b>	<b>1,296</b>	<b>2,150</b>	<b>1,012</b>	<b>2,600</b>	<b>-1,908</b>	<b>1,847</b>	<b>-5,572</b>	<b>5,176</b>	<b>2,183</b>	<b>10,525</b>	<b>8,589</b>
	<b>Brendshem</b>	<b>738</b>	<b>1,717</b>	<b>771</b>	<b>1,752</b>	<b>-1,677</b>	<b>1,946</b>	<b>-5,812</b>	<b>5,181</b>	<b>2,543</b>	<b>9,633</b>	<b>7,317</b>
	Te ardhura nga privatizimi	18	44	13	65	1	8		49	10	41	43
	Hua-marrje e brendshme	1,696	1,451	287	1,299	166	2,593	3,407	-1,522	1,992	5,279	2,812
	Te tjera	-976	223	471	388	-1,843	-655	-9,219	6,654	541	4,313	4,462
	<b>I Huaj</b>	<b>557</b>	<b>433</b>	<b>241</b>	<b>848</b>	<b>-232</b>	<b>-99</b>	<b>240</b>	<b>-5</b>	<b>-360</b>	<b>892</b>	<b>1,272</b>
	Hua afatgjate(e marre)	555	388	458	1,061	596	130	828	587	744	693	2,941
	Ndryshimi i gjendjes se arkesh*	50	97	-120	1	-197	-12	-157	-295	-751	476	-1,294
	Ripagesat nga e cila	-48	-52	-98	-213	-631	-218	-431	-298	-353	-277	-375

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji SHKURT ne vite)

*Rritja ne % ndaj muajit respektiv te nje viti me pare*

Nr.	E M E R T I M I	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT	SHKURT
		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
	<b>TOTALI TE ARDHURAVE</b>	-46.8	8.5	16.9	9.3	9.2	3.9	144.6	-48.2	3.4	1.8	6.3
I.	<b>Te ardhura nga ndihmat</b>	-94.4	-67.3	430.7	-41.8	-77.5	-100.0		0.6	76.0	101.0	-64.6
II.	<b>Te ardhura tatimore</b>	-41.3	10.5	11.4	5.1	17.1	3.7	147.3	-49.1	-2.2	9.4	4.7
II.1	<b>Nga Tatimet dhe Doganat</b>	-43.4	13.7	9.1	4.5	23.7	7.0	146.7	-49.4	-2.3	9.2	5.2
1	Tatimi mbi Vleren e Shtuar	-43.0	11.9	18.4	4.4	19.5	12.3	178.8	-48.6	-9.3	9.9	4.1
2	Tatimi mbi Fitimin	-40.5	14.6	-14.0	40.5	31.4	-14.3	39.8	-36.9	-7.8	-10.1	-4.9
3	Akcozat	-57.5	46.6	21.7	2.8	47.7	19.9	146.3	-53.1	15.4	1.3	12.6
4	Tatimi mbi te Ardhurat Personale	-47.1	24.9	7.4	-1.0	4.4	30.5	368.0	-47.8	12.3	17.2	-4.7
5	Taksa Nacionale dhe te tjera	-27.1	13.3	3.3	-40.2	74.7	20.5	71.9	-54.2	13.7	28.4	25.0
6	Taksa Doganore	-45.2	5.5	-1.9	-5.8	24.8	-24.6	67.5	-60.2	-20.9	6.2	-8.8
II.2	<b>Te ardhura nga Pushteti Vendor</b>	-19.5	-25.3	55.3	-15.4	6.9	-17.6	111.3	-57.1	-9.3	14.9	16.5
1	Takse mbi Pasurine(nderesat)				-0.6	30.1	-82.9	647.8	-45.3	27.3	20.9	51.5
2	Takse mbi Biznesin e vogel	-27.4	-42.1	34.8	-42.9	-9.2	-82.5	1,097.1	-55.3	-39.0	-66.5	47.5
3	Taksa Lokale	-0.4	4.1	21.3	-0.1	25.5	38.3	38.0	-60.1	-1.6	41.0	4.9
II.3	<b>Te ardh nga fondet speciale</b>	-40.0	13.4	8.1	15.0	-0.7	-2.8	158.8	-46.4	-0.6	9.4	1.1
1	Sigurimi Shoqeror	-41.0	15.8	5.8	16.5	-1.7	-4.5	158.0	-45.8	-7.2	10.5	6.6
2	Sigurimi Shendetesor	-29.3	-8.6	35.2	0.8	9.9	13.6	165.2	-51.4	37.1	-3.2	-23.4
3	Te ardhura per kompensim ne vlere te pronareve										49.4	-53.7
III.	<b>Te ardhura Jotatimore</b>	-47.4	-10.6	105.1	68.1	-42.7	9.5	100.8	-33.8	75.4	-58.5	50.3
1	Tran.Fitimi nga Banka e Shqiperise				-8.4							
2	Te ardhura nga Inst.Buxhetore	-63.4	8.5	27.0	145.4	-23.4	1.6	126.4	-54.0	134.6	-70.0	10.9
3	Dividenti											
4	Tarifat sherbimeve									-22.0	155.9	29.2
5	Te tjera	111.3	-43.3	-39.4	42.6	-27.5	-20.8	16.0	3.8	107.7	-38.6	81.1
	<b>TOTALI I SHPENZIMEVE</b>	-46.4	14.8	5.8	19.7	-18.3	31.1	89.9	-25.2	-8.7	36.5	-1.7
I.	<b>Shpenzime Korrente</b>	-46.2	17.6	2.4	17.2	-11.9	11.8	121.1	-38.9	12.2	9.4	2.5
I.1	<b>Personeli</b>	-45.0	8.6	7.6	19.4	-1.1	-4.4	127.9	-55.3	25.7	5.2	2.2
1	Paga	-46.0	8.8	7.6	18.0	-3.4	4.8	129.0	-54.9	31.2	4.4	2.5
2	Kontributi per Sigurime Shoqerore	-41.0	8.0	7.8	24.4	6.6	-31.7	122.9	-56.9	-1.6	10.4	0.4
I.2	<b>Interesat</b>	-58.1	28.6	-9.9	-16.7	-5.5	-5.9	267.3	-40.8	21.3	8.7	-6.0
1	Te Brendshme	-60.4	37.0	-8.2	-23.0	-6.2	-5.9	291.0	-48.2	33.2	9.7	-8.7
2	Te Huaja	-10.9	-47.0	-50.3	251.2	0.7	-6.0	60.0	117.1	-39.5	-2.4	28.5
I.3	<b>Shpenzime Operative Mirembajtje</b>	-32.8	69.4	0.6	17.8	-42.2	51.2	105.6	-22.8	-18.6	-14.3	29.3
I.4	<b>Mbeshtetje per energjine</b>	-71.3	-41.9	-63.6	37.3	-27.6	0.6	-22.0	213.4	-83.2	142.7	14.9
I.5	<b>Subveconet</b>											
I.6	<b>Shpenzime per fonde speciale</b>	-42.6	15.5	8.6	11.8	10.8	12.4	112.3	-30.5	-2.1	24.1	0.7
1	Sigurime Shoqerore	-44.2	13.4	6.7	8.8	11.4	16.7	108.2	-44.5	9.9	8.8	6.2
2	Sigurime Shendetesore	-19.8	36.5	24.3	33.9	7.3	-14.4	147.9	69.4	-30.1	58.1	-6.9
3	Fondi i kompensimit te pronareve											-42.9
I.7	<b>Shpenzime per Buxhetin Vendor</b>	12.1	72.6	18.3	84.8	-34.1	34.8	65.8	-2.8	15.9	-5.1	-6.4
I.8	<b>Shpenzime te tjera</b>	-4.4	-10.9	7.2	49.4	-51.0	52.1	31.9			7.8	13.4
1	Pagesa e Papunesise	-61.4	-29.9	23.8	-21.4	-53.1	163.3	1,267.4			-14.8	13.2
2	Ndihma Ekonomike	14.4	-8.7	5.8	56.5	-50.9	46.8	-74.3			9.2	9.8
5	Kompensimi I ish-te perndjekurve politike											
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	-47.5	-9.2	44.3	39.9	-61.8	330.1	-35.9	165.5	-75.5	434.1	-38.7
1	Financimi Brendshem	-33.5	14.6	81.9	0.7	-58.1	696.9	-53.5	257.7	-76.2	385.5	-50.7
2	Financimi Huaj	-54.4	-26.2	2.5	117.1	-65.1	-70.9	491.5	-50.9	-62.7	963.7	20.8
3	Transferime kapitale per llog speciale te shpronsumeve											
IV.	<b>Transferta te tjera</b>											
	<b>DEFICITI</b>	-42.2	66.0	-52.9	156.8	-173.4	-196.8	-401.7	-192.9	-57.8	382.2	-18.4
	<b>FINANCIMI DEFICITIT</b>	-42.2	66.0	-52.9	156.8	-173.4	-196.8	-401.7	-192.9	-57.8	382.2	-18.4
	<b>Brendshem</b>	-173.4	132.5	-55.1	127.0	-195.7	-216.1	-398.7	-189.1	-50.9	278.8	-24.0
	Te ardhura nga privatizimi	-98.8	141.3	-70.2	392.4	-98.9	1,071.7			-79.5	311.2	4.9
	Hua-marrje e brendshme	382.9	-14.5	-80.2	352.2	-87.3	1,466.6	31.4	-144.7	-230.9	165.0	-46.7
	Te tjera	-66.3	-122.8	111.6	-17.6	-575.0	-64.4	1,306.7	-172.2	-91.9	697.6	3.5
	<b>I Huaj</b>	-82.8	-22.3	-44.4	252.1	-127.3	-57.2	-341.9	-102.2	6,794.4	-347.6	42.6
	Hua afatgjate(e marre)	-63.2	-30.1	18.1	131.4	-43.9	-78.1	534.6	-29.1	26.7	-6.8	324.4
	Ndryshimi i gjendjes se arkesh*	-97.1	94.3	-223.0	-100.5	-32,888.3	-94.0	1,223.1	87.7	154.9	-163.4	-371.8
	Ripagesat nga e cila		8.3	86.9	117.8	196.1	-65.5	98.1	-31.0	18.6	-21.5	35.4

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2012 (PROGRESIV per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
	<b>TOTALI TE ARDHURAVE</b>	<b>25,759</b>	<b>49,293</b>										
<b>I.</b>	<b>Te ardhura nga ndihmat</b>	<b>421</b>	<b>490</b>										
<b>II.</b>	<b>Te ardhura tatimore</b>	<b>23,031</b>	<b>44,906</b>										
<b>II.1</b>	<b>Nga Tatimet dhe Doganat</b>	<b>16,655</b>	<b>33,453</b>										
1	Tatimi mbi Vleren e Shtuar	8,427	17,045										
2	Tatimi mbi Fiksimin	1,011	2,070										
3	Akoizat	2,317	4,996										
4	Tatimi mbi te Ardhurat Personale	2,474	4,512										
5	Taksa Nacionale dhe te tjera	2,014	3,983										
6	Taksa Doganore	412	847										
<b>II.2</b>	<b>Te ardhura nga Pushteti Vendor</b>	<b>765</b>	<b>1,535</b>										
1	Takse mbi Pasurine(ndertesat)	136	333										
2	Takse mbi Biznesin e vogel	198	257										
3	Taksa Lokale	430	945										
<b>II.3</b>	<b>Te ardh nga fondet speciale</b>	<b>5,611</b>	<b>9,918</b>										
1	Sigurimi Shoqeror	4,622	8,464										
2	Sigurimi Shendetsor	897	1,306										
3	Te ardhura per kompensim ne vlere te pronareve	92	148										
<b>III.</b>	<b>Te ardhura Jotatimore</b>	<b>2,307</b>	<b>3,897</b>										
1	Tran.Fikimi nga Banka e Shqiperise	170	470										
2	Te ardhura nga Inst.Buxhetore	1,385	2,147										
3	Dividenti		2										
4	Tarifat sherbimeve	224	587										
5	Te tjera	528	691										
	<b>TOTALI I SHPENZIMEVE</b>	<b>24,158</b>	<b>56,282</b>										
<b>I.</b>	<b>Shpenzime Korrente</b>	<b>22,326</b>	<b>47,446</b>										
<b>I.1</b>	<b>Personeli</b>	<b>5,533</b>	<b>11,091</b>										
1	Paga	4,770	9,569										
2	Kontributi per Sigurime Shoqerore	763	1,522										
<b>I.2</b>	<b>Interesat</b>	<b>2,571</b>	<b>6,556</b>										
1	Te Brendshme	2,376	5,960										
2	Te Huaja	195	596										
<b>I.3</b>	<b>Shpenzime Operative Mirembajtje</b>	<b>2,583</b>	<b>5,274</b>										
<b>I.4</b>	<b>Subveconet</b>	<b>71</b>	<b>202</b>										
<b>I.5</b>	<b>Mbeshtetje per energjine</b>												
<b>I.6</b>	<b>Shpenzime per fonde speciale</b>	<b>8,288</b>	<b>17,523</b>										
1	Sigurime Shoqerore	6,456	13,163										
2	Sigurime Shendetsore	1,832	4,160										
3	Fondi I kkompensimit te pronareve		200										
<b>I.7</b>	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,357</b>	<b>3,232</b>										
<b>I.8</b>	<b>Shpenzime te tjera</b>	<b>1,923</b>	<b>3,568</b>										
1	Pagesa e Papunesise	71	148										
2	Ndihma Ekonomike	1,402	2,920										
	Kompensimi I ish-te perndjekurve politike	450	500										
<b>II.</b>	<b>Fondi Rezerve,Kontigjenca</b>												
<b>III</b>	<b>Shpenzime Kapitale</b>	<b>1,832</b>	<b>6,836</b>										
1	Financimi Brendshem	445	3,800										
2	Financimi Huaj	1,387	3,036										
3	Transferime kapitale per llog speciale te shprontimev												
<b>IV.</b>	<b>Transferta te tjera</b>		<b>2,000</b>										
	<b>DEFICITI</b>	<b>1,601</b>	<b>-6,989</b>										
	<b>FINANCIMI DEFICITIT</b>	<b>-1,600</b>	<b>6,989</b>										
	<b>Brendshem</b>	<b>-2,203</b>	<b>5,114</b>										
	Te ardhura nga privatizimi	330	373										
	Hua-marrje e brendshme	2,256	5,068										
	Te tjera	-4,789	-327										
	<b>I Huaj</b>	<b>603</b>	<b>1,875</b>										
	Hua afatgjate(e marre)	673	3,614										
	Ndryshimi i gjendjes se arkës*	293	-1,001										
	Ripagesat nga e cila	-363	-738										



TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2012 (PROGRESIV per cdo muaj)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	E M E R T I M I	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
	<b>TOTALI TE ARDHURAVE</b>	<b>-4.6</b>	<b>0.3</b>										
I.	<b>Te ardhura nga ndihmat</b>	<b>5,914.3</b>	<b>142.6</b>										
II.	<b>Te ardhura tatimore</b>	<b>-2.1</b>	<b>1.1</b>										
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>-2.7</b>	<b>1.1</b>										
1	Tatimi mbi Vleren e Shtuar	-3.7	0.1										
2	Tatimi mbi Fitimin	-22.4	-14.3										
3	Akczizat	-5.5	3.4										
4	Tatimi mbi te Ardhurat Personale	0.7	-1.8										
5	Taksa Nacionale dhe te tjera	24.8	24.9										
6	Taksa Doganore	-24.1	-17.0										
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>-10.1</b>	<b>1.5</b>										
1	Takse mbi Pasurine(ndertesat)	63.9	56.3										
2	Takse mbi Biznesin e vogel	-36.5	-27.0										
3	Taksa Lokale	-5.7	-0.2										
II.3	<b>Te ardh nga fondet speciale</b>	<b>1.0</b>	<b>1.1</b>										
1	Sigurimi Shoqeror	-2.6	1.4										
2	Sigurimi Shendetesor	52.8	16.5										
3	Te ardhura per kompensim ne vlere te pronareve	-58.4	-56.7										
III.	<b>Te ardhura Jotatimore</b>	<b>-33.7</b>	<b>-14.1</b>										
1	Tran.Fitimi nga Banka e Shqiperise	-88.7	-68.7										
2	Te ardhura nga Inst.Buxhetore	-12.0	-5.0										
3	Dividenti												
4	Tarifat sherbimeve	73.6	43.2										
5	Te tjera	89.9	87.8										
	<b>TOTALI I SHPENZIMEVE</b>	<b>-4.8</b>	<b>-3.0</b>										
I.	<b>Shpenzime Korrente</b>	<b>16.4</b>	<b>8.6</b>										
I.1	<b>Personeli</b>	<b>3.2</b>	<b>2.7</b>										
1	Paga	3.2	2.8										
2	Kontributi per Sigurime Shoqerore	3.2	1.8										
I.2	<b>Interesat</b>	<b>5.7</b>	<b>-1.7</b>										
1	Te Brendshme	7.4	-2.9										
2	Te Huaja	-11.8	11.8										
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>67.4</b>	<b>45.5</b>										
I.4	<b>Subvecionet</b>	<b>73.2</b>	<b>30.3</b>										
I.5	<b>Mbeshtetje per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	<b>8.9</b>	<b>4.4</b>										
1	Sigurime Shoqerore	6.0	6.1										
2	Sigurime Shendetesore	20.5	3.5										
3	Fondi I kkompensimit te pronareve		-42.9										
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>4.1</b>	<b>-2.3</b>										
I.8	<b>Shpenzime te tjera</b>	<b>116.8</b>	<b>52.7</b>										
1	Pagesa e Papunesise	-12.3	-0.7										
2	Ndihma Ekonomike	73.9	33.5										
	Kompensimi I ish-te perndjekurve politike												
I.9	<b>Kompensim ne vlere i pronareve</b>												
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	<b>-70.5</b>	<b>-52.5</b>										
1	Financimi Brendshem	-92.6	-70.3										
2	Financimi Huaj	6,504.8	119.0										
3	Transferime kapitale per llog speciale te shpronsimeve												
IV.	<b>Transferta te tjera</b>												
	<b>DEFICITI</b>	<b>-1.2</b>	<b>-21.5</b>										
	<b>FINANCIMI DEFICITIT</b>	<b>-1.3</b>	<b>-21.5</b>										
	<b>Brendshem</b>	<b>100.8</b>	<b>-40.1</b>										
	Te ardhura nga privatizimi	5,400.0	693.6										
	Hua-marrije e brendshme	-72.1	-62.1										
	Te tjera	-47.9	-93.3										
	<b>I Huaj</b>	<b>-215.1</b>	<b>409.5</b>										
	Hua afatgjate(e marre)	117.1	260.3										
	Ndryshimi i gjendjes se arkesh*	-202.4	-626.8										
	Ripagesat nga e cila	-33.8	-10.5										

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2012 (DISKRET per cdo muaj)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
	<b>TOTALI TE ARDHURAVE</b>	<b>25,759</b>	<b>23,535</b>										
I.	<b>Te ardhura nga ndihmat</b>	<b>421</b>	<b>69</b>										
II.	<b>Te ardhura tatimore</b>	<b>23,031</b>	<b>21,875</b>										
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>16,655</b>	<b>16,798</b>										
1	Tatimi mbi Vleren e Shtuar	8,427	8,618										
2	Tatimi mbi Fiksimin	1,011	1,059										
3	Akcozat	2,317	2,679										
4	Tatimi mbi te Ardhurat Personale	2,474	2,038										
5	Taksa Nacionale dhe te tjera	2,014	1,969										
6	Taksa Doganore	412	435										
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>765</b>	<b>770</b>										
1	Takse mbi Pasurine(ndertesat)	136	197										
2	Takse mbi Biznesin e vogel	198	59										
3	Taksa Lokale	430	515										
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,611</b>	<b>4,307</b>										
1	Sigurimi Shoqeror	4,622	3,842										
2	Sigurimi Shendetosor	897	409										
3	Te ardhura per kompensim ne vlere te pronareve	92	56										
III.	<b>Te ardhura Jotatimore</b>	<b>2,307</b>	<b>1,590</b>										
1	Tran.Fikimi nga Banka e Shqiperise	170	300										
2	Te ardhura nga Inst Buxhetore	1,385	762										
3	Dividenti	0	2										
4	Tarifat sherbimeve	224	363										
5	Te tjera	528	163										
	<b>TOTALI I SHPENZIMEVE</b>	<b>24,158</b>	<b>32,124</b>										
I.	<b>Shpenzime Korrente</b>	<b>22,326</b>	<b>25,120</b>										
I.1	<b>Personeli</b>	<b>5,533</b>	<b>5,558</b>										
1	Paga	4,770	4,799										
2	Kontributi per Sigurime Shoqerore	763	759										
I.2	<b>Interesat</b>	<b>2,571</b>	<b>3,985</b>										
1	Te Brendshme	2,376	3,584										
2	Te Huaja	195	401										
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,583</b>	<b>2,691</b>										
I.4	<b>Subveconet</b>	<b>71</b>	<b>131</b>										
I.5	<b>Mbeshtetje per energjine</b>	<b>0</b>	<b>0</b>										
I.6	<b>Shpenzime per fonde speciale</b>	<b>8,288</b>	<b>9,235</b>										
1	Sigurime Shoqerore	6,456	6,707										
2	Sigurime Shendetosore	1,832	2,328										
3	Fondi I kompensimit te pronareve	0	200										
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,357</b>	<b>1,875</b>										
I.8	<b>Shpenzime te tjera</b>	<b>1,923</b>	<b>1,645</b>										
1	Pagesa e Papunesise	71	77										
2	Ndihma Ekonomike	1,402	1,518										
	Kompensimi I ish-te perndjekurve politike	450	50										
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>										
III	<b>Shpenzime Kapitale</b>	<b>1,832</b>	<b>5,004</b>										
1	Financimi Brendshem	445	3,355										
2	Financimi Huaj	1,387	1,649										
3	Transferime kapitale per llog speciale te shpronsumeve	0	0										
IV.	<b>Transferta te tjera</b>		<b>2,000</b>										
	<b>DEFICITI</b>	<b>1,601</b>	<b>-8,589</b>										
	<b>FINANCIMI DEFICITIT</b>	<b>-1,600</b>	<b>8,589</b>										
	<b>Brendshem</b>	<b>-2,203</b>	<b>7,317</b>										
	Te ardhura nga privatizimi	330	43										
	Hua-marrje e brendshme	2,256	2,812										
	Te tjera	-4,789	4,462										
	<b>I Huaj</b>	<b>603</b>	<b>1,272</b>										
	Hua afatgjate(e marre)	673	2,941										
	Ndryshimi i gjendjes se arkës*	293	-1,294										
	Ripagesat nga e cila	-363	-375										

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2012 (DISKRET per cdo muaj)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I M I	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
	<b>TOTALI TE ARDHURAVE</b>	-4.6	6.3										
I.	<b>Te ardhura nga ndihmat</b>	5,914.3	-64.6										
II.	<b>Te ardhura tatimore</b>	-2.1	4.7										
II.1	<b>Nga Tatimet dhe Doganat</b>	-2.7	5.2										
1	Tatimi mbi Vleren e Shtuar	-3.7	4.1										
2	Tatimi mbi Fitimin	-22.4	-4.9										
3	Akoizat	-5.5	12.6										
4	Tatimi mbi te Ardhurat Personale	0.7	-4.7										
5	Taksa Nacionale dhe te tjera	24.8	25.0										
6	Taksa Doganore	-24.1	-8.8										
II.2	<b>Te ardhura nga Pushteti Vendor</b>	-10.1	16.5										
1	Takse mbi Pasurine(ndertesat)	63.9	51.5										
2	Takse mbi Biznesin e vogel	-36.5	47.5										
3	Taksa Lokale	-5.7	4.9										
II.3	<b>Te ardh nga fondet speciale</b>	1.0	1.1										
1	Sigurimi Shoqeror	-2.6	6.6										
2	Sigurimi Shendetesor	52.8	-23.4										
3	Te ardhura per kompensim ne vlere te pronareve	-58.4	-53.7										
III.	<b>Te ardhura Jotatimore</b>	-33.7	50.3										
1	Tran.Fitimi nga Banka e Shqiperise	-88.7											
2	Te ardhura nga Inst.Buxhetore	-12.0	10.9										
3	Dividenti												
4	Tarifat sherbimeve	73.6	29.2										
5	Te tjera	89.9	81.1										
	<b>TOTALI I SHPENZIMEVE</b>	-4.8	-1.7										
I.	<b>Shpenzime Korrente</b>	16.4	2.5										
I.1	<b>Personeli</b>	3.2	2.2										
1	Paga	3.2	2.5										
2	Kontributi per Sigurime Shoqerore	3.2	0.4										
I.2	<b>Interesat</b>	5.7	-6.0										
1	Te Brendshme	7.4	-8.7										
2	Te Huaja	-11.8	28.5										
I.3	<b>Shpenzime Operative Mirembajtje</b>	67.4	29.3										
I.4	<b>Subveconet</b>	73.2	14.9										
I.5	<b>Mbeshtetje per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	8.9	0.7										
1	Sigurime Shoqerore	6.0	6.2										
2	Sigurime Shendetesore	20.5	-6.9										
3	Fondi I kompensimit te pronareve		-42.9										
I.7	<b>Shpenzime per Buxhetin Vendor</b>	4.1	-6.4										
I.8	<b>Shpenzime te tjera</b>	116.8	13.4										
1	Pagesa e Papunesise	-12.3	13.2										
2	Ndihma Ekonomike	73.9	9.8										
	Kompensimi I ish-te perndjekurve politike												
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	-70.5	-38.7										
1	Financimi Brendshem	-92.6	-50.7										
2	Financimi Huaj	6,504.8	20.8										
3	Transferime kapitale per llog speciale te shpronsemeve	-100.0											
IV.	<b>Transfera te tjera</b>												
	<b>DEFICITI</b>	-1.2	-18.4										
	<b>FINANCIMI DEFICITIT</b>	-1.3	-18.4										
	<b>Brendshem</b>	100.8	-24.0										
	Te ardhura nga privatizimi	5,400.0	4.9										
	Hua-marrje e brendshme	-72.1	-46.7										
	Te tjera	-47.9	3.5										
	<b>I Huaj</b>	-215.1	42.6										
	Hua afatgjate(e marre)	117.1	324.4										
	Ndryshimi i gjendjes se arkesh*	-202.4	-371.8										
	Ripagesat nga e cila	-33.8	35.4										

**DOGANAT Mujore**

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563	591	579	607	584	560	571	640
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875	8,674	7,799	8,224	8,634	10,057
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240	3,729	1,440	2,068	2,055	3,422
Te tjera	272	241	273	202	326	273	281	310	362	356	396	436
<b>Totali</b>	<b>8,077</b>	<b>8,099</b>	<b>9,603</b>	<b>9,372</b>	<b>9,910</b>	<b>11,127</b>	<b>10,975</b>	<b>13,320</b>	<b>10,185</b>	<b>11,208</b>	<b>11,656</b>	<b>14,555</b>

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	412	435										
TVSH	5,847	6,445										
Akcize	1,102	1,507										
Te tjera	339	392										
<b>Totali</b>	<b>7,700</b>	<b>8,779</b>										

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-131	-42										
TVSH	-4	379										
Akcize	-309	192										
Te tjera	67	151										
<b>Totali</b>	<b>-377</b>	<b>680</b>										

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-24.1	-8.8										
TVSH	-0.1	6.2										
Akcize	-21.9	14.6										
Te tjera	24.8	62.5										
<b>Totali</b>	<b>-4.7</b>	<b>8.4</b>										

**TATIMET Mujore**

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721	2,143	2,537	2,493	2,556	2,501
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596	1,447	1,492	1,449	1,310	968
Tatim mbi fimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa nacionale dhe te tjera	1,342	1,334	1,321	1,372	1,305	1,295	1,298	1,358	1,355	1,565	1,569	2,546
<b>Totali</b>	<b>9,040</b>	<b>7,864</b>	<b>10,612</b>	<b>7,721</b>	<b>9,208</b>	<b>8,068</b>	<b>8,702</b>	<b>8,399</b>	<b>8,947</b>	<b>8,969</b>	<b>9,010</b>	<b>10,798</b>
<b>Kotributet nga DPT</b>	<b>4,882</b>	<b>3,848</b>	<b>3,824</b>	<b>4,921</b>	<b>3,854</b>	<b>3,871</b>	<b>5,022</b>	<b>3,849</b>	<b>3,901</b>	<b>5,174</b>	<b>4,094</b>	<b>4,256</b>
<b>Totali i Pwrgjithshem i DPT</b>	<b>13,923</b>	<b>11,711</b>	<b>14,435</b>	<b>12,642</b>	<b>13,062</b>	<b>11,939</b>	<b>13,724</b>	<b>12,249</b>	<b>12,848</b>	<b>14,143</b>	<b>13,104</b>	<b>15,054</b>

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,580	2,173										
Akciza	1,215	1,171										
Tatim mbi fimin	1,011	1,059										
Tatimi mbi te ardhurat personale	2,469	2,028										
Taksa nacionale dhe te tjera	1,675	1,577										
<b>Totali</b>	<b>8,950</b>	<b>8,008</b>										
<b>Kotributet nga DPT</b>	<b>5,121</b>	<b>4,008</b>										
<b>Totali i Pergjithshem i DPT</b>	<b>14,071</b>	<b>12,016</b>										

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-319	-43										
Akciza	174	109										
Tatim mbi fimin	-291	-54										
Tatimi mbi te ardhurat personale	13	-111										
Taksa nacionale dhe te tjera	333	243										
<b>Totali</b>	<b>-90</b>	<b>144</b>										
<b>Kotributet nga DPT</b>	<b>238</b>	<b>161</b>										
<b>Totali i Pergjithshem i DPT</b>	<b>148</b>	<b>305</b>										

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-11.0	-1.9										
Akciza	16.7	10.3										
Tatim mbi fimin	-22.4	-4.9										
Tatimi mbi te ardhurat personale	0.5	-5.2										
Taksa nacionale dhe te tjera	24.8	18.2										
<b>Totali</b>	<b>-1.0</b>	<b>1.8</b>										
<b>Kotributet nga DPT</b>	<b>4.9</b>	<b>4.2</b>										
<b>Totali i Pergjithshem i DPT</b>	<b>1.1</b>	<b>2.6</b>										



**DOGANAT Progressive**

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537	58,211	66,010	74,234	82,868	92,925
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871	15,600	17,040	19,108	21,163	24,585
Te tjera	272	513	786	988	1,314	1,587	1,868	2,178	2,540	2,895	3,291	3,727
<b>Totali</b>	<b>8,077</b>	<b>16,176</b>	<b>25,779</b>	<b>35,151</b>	<b>45,061</b>	<b>56,188</b>	<b>67,163</b>	<b>80,483</b>	<b>90,668</b>	<b>101,875</b>	<b>113,531</b>	<b>128,086</b>

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	412	847										
TVSH	5,847	12,292										
Akcize	1,102	2,609										
Te tjera	339	731										
<b>Totali</b>	<b>7,700</b>	<b>16,479</b>										

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-131	-173										
TVSH	-4	375										
Akcize	-309	-117										
Te tjera	67	218										
<b>Totali</b>	<b>-377</b>	<b>303</b>										

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-24.1	-17.0										
TVSH	-0.1	3.1										
Akcize	-21.9	-4.3										
Te tjera	24.8	42.5										
<b>Totali</b>	<b>-4.7</b>	<b>1.9</b>										

**TATIMET Progressive**

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033	16,176	18,713	21,206	23,762	26,263
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152	10,599	12,091	13,540	14,850	15,818
Tatim mbi fimin	1,302	2,416	6,388	7,707	9,996	11,312	12,649	13,962	15,276	16,595	18,043	19,712
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa nacionale dhe te tjera	1,342	2,676	3,997	5,369	6,674	7,969	9,267	10,625	11,980	13,546	15,115	17,661
<b>Totali</b>	<b>9,040</b>	<b>16,904</b>	<b>27,516</b>	<b>35,237</b>	<b>44,445</b>	<b>52,513</b>	<b>61,215</b>	<b>69,614</b>	<b>78,561</b>	<b>87,531</b>	<b>96,541</b>	<b>107,339</b>
<b>Kotributet nga DPT</b>	<b>4,882</b>	<b>8,730</b>	<b>12,554</b>	<b>17,474</b>	<b>21,328</b>	<b>25,199</b>	<b>30,221</b>	<b>34,070</b>	<b>37,971</b>	<b>43,144</b>	<b>47,238</b>	<b>51,494</b>
<b>Totali i Pergjithshem i DPT</b>	<b>13,923</b>	<b>25,634</b>	<b>40,069</b>	<b>52,711</b>	<b>65,773</b>	<b>77,712</b>	<b>91,436</b>	<b>103,684</b>	<b>116,532</b>	<b>130,675</b>	<b>143,779</b>	<b>158,833</b>

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,580	4,753										
Akciza	1,215	2,386										
Tatim mbi fimin	1,011	2,070										
Tatimi mbi te ardhurat personale	2,469	4,497										
Taksa nacionale dhe te tjera	1,675	3,252										
<b>Totali</b>	<b>8,950</b>	<b>16,958</b>										
<b>Kotributet nga DPT</b>	<b>5,121</b>	<b>9,129</b>										
<b>Totali i Pergjithshem i DPT</b>	<b>14,071</b>	<b>26,087</b>										

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-319	-362										
Akciza	174	283										
Tatim mbi fimin	-291	-345										
Tatimi mbi te ardhurat personale	13	-98										
Taksa nacionale dhe te tjera	333	576										
<b>Totali</b>	<b>-90</b>	<b>54</b>										
<b>Kotributet nga DPT</b>	<b>238</b>	<b>399</b>										
<b>Totali i Pergjithshem i DPT</b>	<b>148</b>	<b>453</b>										

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-11.0	-7.1										
Akciza	16.7	13.5										
Tatim mbi fimin	-22.4	-14.3										
Tatimi mbi te ardhurat personale	0.5	-2.1										
Taksa nacionale dhe te tjera	24.8	21.5										
<b>Totali</b>	<b>-1.0</b>	<b>0.3</b>										
<b>Kotributet nga DPT</b>	<b>4.9</b>	<b>4.6</b>										
<b>Totali i Pergjithshem i DPT</b>	<b>1.1</b>	<b>1.8</b>										

**Te Ardhura Tatimore nga DPT dhe DPD (Mujore)**

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,336	10,717	11,190	12,558
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Akcizat	2,452	2,377	2,581	2,911	3,069	3,797	3,836	5,176	2,932	3,517	3,365	4,390
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,965	2,982
Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	640
<b>Totali</b>	<b>17,117</b>	<b>15,963</b>	<b>20,215</b>	<b>17,093</b>	<b>19,118</b>	<b>19,195</b>	<b>19,677</b>	<b>21,719</b>	<b>19,132</b>	<b>20,177</b>	<b>20,666</b>	<b>25,353</b>

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,427	8,618										
Tatimi mbi Fitimin	1,011	1,059										
Akcizat	2,317	2,678										
Tatimi mbi te Ardhurat Personale	2,469	2,028										
Taksa Nacionale dhe te tjera	2,014	1,969										
Taksa Doganore	412	435										
<b>Totali</b>	<b>16,650</b>	<b>16,787</b>										

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-323	336										
Tatimi mbi Fitimin	-291	-54										
Akcizat	-135	301										
Tatimi mbi te Ardhurat Personale	13	-111										
Taksa Nacionale dhe te tjera	400	394										
Taksa Doganore	-131	-42										
<b>Totali</b>	<b>-467</b>	<b>824</b>										

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-3.7	4.1										
Tatimi mbi Fitimin	-22.4	-4.9										
Akcizat	-5.5	12.7										
Tatimi mbi te Ardhurat Personale	0.5	-5.2										
Taksa Nacionale dhe te tjera	24.8	25.0										
Taksa Doganore	-24.1	-8.8										
<b>Totali</b>	<b>-2.7</b>	<b>5.2</b>										

**Te Ardhura Tatimore nga DPT dhe DPD (Progresive)**

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387	84,723	95,440	106,630	119,188
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	19,712
Akcizat	2,452	4,829	7,410	10,321	13,390	17,187	21,023	26,199	29,131	32,648	36,013	40,403
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135	12,803	14,520	16,441	18,406	21,388
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
<b>Totali</b>	<b>17,117</b>	<b>33,080</b>	<b>53,295</b>	<b>70,388</b>	<b>89,506</b>	<b>108,701</b>	<b>128,378</b>	<b>150,097</b>	<b>169,229</b>	<b>189,406</b>	<b>210,072</b>	<b>235,425</b>

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,427	17,045										
Tatimi mbi Fitimin	1,011	2,070										
Akcizat	2,317	4,995										
Tatimi mbi te Ardhurat Personale	2,469	4,497										
Taksa Nacionale dhe te tjera	2,014	3,983										
Taksa Doganore	412	847										
<b>Totali</b>	<b>16,650</b>	<b>33,437</b>										

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-323	13										
Tatimi mbi Fitimin	-291	-345										
Akcizat	-135	166										
Tatimi mbi te Ardhurat Personale	13	-98										
Taksa Nacionale dhe te tjera	400	794										
Taksa Doganore	-131	-173										
<b>Totali</b>	<b>-467</b>	<b>357</b>										

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-3.7	0.1										
Tatimi mbi Fitimin	-22.4	-14.3										
Akcizat	-5.5	3.4										
Tatimi mbi te Ardhurat Personale	0.5	-2.1										
Taksa Nacionale dhe te tjera	24.8	24.9										
Taksa Doganore	-24.1	-17.0										
<b>Totali</b>	<b>-2.7</b>	<b>1.1</b>										

## TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-SHKURT 2012

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
Takse doganore	1,020	990	847	-143	-14.4%	-173	-17.0%
TVSH	11,917	12,265	12,292	27	0.2%	375	3.1%
Akcize	2,726	3,133	2,609	-524	-16.7%	-117	-4.3%
Te tjera (Renta)	513	702	731	29	4.1%	218	42.5%
<b>Totali i doganave</b>	<b>16,176</b>	<b>17,089</b>	<b>16,479</b>	<b>-610</b>	<b>-3.6%</b>	<b>303</b>	<b>1.9%</b>
TVSH	5,115	5,600	4,753	-847	-15.1%	-362	-7.1%
Akciza	2,103	2,200	2,386	186	8.5%	283	13.5%
Tatim mbi fitimin	2,415	2,860	2,070	-790	-27.6%	-345	-14.3%
Tatimi mbi te ardhurat personale	4,595	4,820	4,497	-323	-6.7%	-98	-2.1%
Taksa nacionale	2,676	2,800	3,252	452	16.1%	576	21.5%
<b>Totali i tatimeve</b>	<b>16,904</b>	<b>18,280</b>	<b>16,958</b>	<b>-1,322</b>	<b>-7.2%</b>	<b>54</b>	<b>0.3%</b>
<b>Kontributet e mbledhura nga DPT</b>	<b>8,730</b>	<b>9,270</b>	<b>9,129</b>	<b>-141</b>	<b>-1.5%</b>	<b>399</b>	<b>4.6%</b>
<b>Totali i Pergjithshem i DTP</b>	<b>25,634</b>	<b>27,550</b>	<b>26,087</b>	<b>-1,463</b>	<b>-5.3%</b>	<b>453</b>	<b>1.8%</b>

## TE ARDHURAT NGA TATIMET DHE DOGANAT PER SHKURT 2012

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
Takse doganore	477	484	435	-49	-10.1%	-42	-8.8%
TVSH	6,066	6,234	6,445	211	3.4%	379	6.2%
Akcize	1,315	1,474	1,507	33	2.2%	192	14.6%
Te tjera (Renta)	241	373	392	19		151	62.5%
<b>Totali i doganave</b>	<b>8,099</b>	<b>8,564</b>	<b>8,779</b>	<b>215</b>	<b>2.5%</b>	<b>680</b>	<b>8.4%</b>
TVSH	2,216	2,400	2,173	-227	-9.5%	-43	-1.9%
Akciza	1,062	1,100	1,171	71	6.5%	109	10.3%
Tatim mbi fitimin	1,113	1,380	1,059	-321	-23.3%	-54	-4.9%
Tatimi mbi te ardhurat personale	2,139	2,230	2,028	-202	-9.1%	-111	-5.2%
Taksa nacionale	1,334	1,390	1,577	187	13.5%	243	18.2%
<b>Totali i tatimeve</b>	<b>7,864</b>	<b>8,500</b>	<b>8,008</b>	<b>-492</b>	<b>-5.8%</b>	<b>144</b>	<b>1.8%</b>
<b>Kontributet e mbledhura nga DPT</b>	<b>3,848</b>	<b>4,080</b>	<b>4,008</b>	<b>-72</b>	<b>-1.8%</b>	<b>161</b>	<b>4.2%</b>
<b>Totali i Pergjithshem i DTP</b>	<b>11,711</b>	<b>12,580</b>	<b>12,016</b>	<b>-564</b>	<b>-4.5%</b>	<b>305</b>	<b>2.6%</b>

### Ecuria e TVSH ne terma Bruto dhe Neto

	Shkurt 2011	Shkurt 2012	Diferenca %	Janar-Shkurt 2011	Janar-Shkurt 2012	Diferenca %
<b>TVSH BRUTO</b>	<b>8,778</b>	<b>8,957</b>	<b>2.0</b>	<b>18,030</b>	<b>17,952</b>	<b>-0.4</b>
nga Tatimet	2,712	2,512	-7.4	6,113	5,660	-7.4
nga Doganat	6,066	6,445	6.2	11,917	12,292	3.1
<b>RIMBURSIM</b>	<b>496</b>	<b>339</b>	<b>-31.6</b>	<b>998</b>	<b>907</b>	<b>-9.2</b>
nga Tatimet	496	339	-31.6	998	907	-9.2
nga Doganat						
<b>TVSH NETO</b>	<b>8,282</b>	<b>8,618</b>	<b>4.1</b>	<b>17,032</b>	<b>17,045</b>	<b>0.1</b>
nga Tatimet	2,216	2,173	-1.9	5,115	4,753	-7.1
nga Doganat	6,066	6,445	6.2	11,917	12,292	3.1