

2012



MINISTRIA E FINANCAVE

TREGUESIT FISKAL

Janar, 2012

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR 2012
Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
	TOTALI TE ARDHURAVE	27,007	27,287	25,758	-1,529	-5.6%	-1,249	-4.6%
I.	Te ardhura nga ndihmat	7	703	421	-282	-40.1%	414	5914.3%
II.	Te ardhura tatimore	23,520	24,731	23,030	-1,701	-6.9%	-490	-2.1%
II.1	Nga Tatimet dhe Doganat	17,116	18,305	16,655	-1,650	-9.0%	-461	-2.7%
1	Tatimi mbi Vleren e Shtuar	8,750	9,231	8,427	-804	-8.7%	-323	-3.7%
2	Tatimi mbi Fitimin	1,302	1,480	1,011	-469	-31.7%	-291	-22.4%
3	Akcozat	2,451	2,759	2,317	-442	-16.0%	-134	-5.5%
4	Tatimi mbi te Ardhurat Personale	2,456	2,590	2,474	-116	-4.5%	18	0.7%
5	Taksa Nacionale dhe te tjera	1,614	1,739	2,014	275	15.8%	400	24.8%
6	Taksa Doganore	543	506	412	-94	-18.6%	-131	-24.1%
II.2	Te ardhura nga Pushteti Vendor	851	901	764	-137	-15.2%	-87	-10.2%
1	Takse mbi Pasurine(ndertesat)	83	90	136	46	51.1%	53	63.9%
2	Takse mbi Biznesin e vogel	312	200	198	-2	-1.0%	-114	-36.5%
3	Taksa Lokale	456	611	430	-181	-29.6%	-26	-5.7%
II.3	Te ardhura nga fondet speciale	5,553	5,525	5,611	86	1.6%	58	1.0%
1	Sigurimi Shoqeror	4,745	4,676	4,622	-54	-1.2%	-123	-2.6%
2	Sigurimi Shendetsor	587	724	897	173	23.9%	310	52.8%
3	Te ardhura per kompensim ne vliere te pronareve	221	125	92	-33	-26.4%	-129	-58.4%
III.	Te ardhura Jotatimore	3,480	1,853	2,307	454	24.5%	-1,173	-33.7%
1	Tran.Fitimi nga Banka e Shqiperise	1,500	204	170	-34	-16.7%	-1,330	-88.7%
2	Te ardhura nga Inst.Buxhetore	1,573	1,415	1,385	-30	-2.1%	-188	-12.0%
3	Dividenti	0	2	0	-2	-100.0%	0	
4	Tarifat sherbimeve	129	198	224	26	13.2%	95	73.6%
5	Te tjera	278	34	528	494	1458.8%	250	89.9%
	TOTALI I SHPENZIMEVE	25,386	25,964	24,158	-1,806	-7.0%	-1,228	-4.8%
I.	Shpenzime Korrente	19,176	22,382	22,326	-56	-0.2%	3,150	16.4%
I.1	Personeli	5,360	5,511	5,533	22	0.4%	173	3.2%
1	Paga	4,621	4,736	4,770	34	0.7%	149	3.2%
2	Kontributi per Sigurime Shoqerore	739	755	763	8	1.1%	24	3.2%
3	Fond i vecante i pagave		20		-20	-100.0%	0	
4	Politika te reja pagash		0		0		0	
I.2	Interesat	2,433	2,879	2,571	-308	-10.7%	138	5.7%
1	Te Brendshme	2,212	2,570	2,376	-194	-7.5%	164	7.4%
2	Te Huaja	221	309	195	-114	-36.9%	-26	-11.8%
I.3	Shpenzime Operative Mirembajtje	1,543	2,075	2,583	508	24.5%	1,040	67.4%
I.4	Subveconet	41	56	71	15	26.8%	30	73.2%
I.5	Shpenzime per fonde speciale	7,608	8,861	8,288	-573	-6.5%	680	8.9%
1	Sigurime Shoqerore	6,088	7,010	6,456	-554	-7.9%	368	6.0%
2	Politika te reja pensionesh		0		0		0	
3	Sigurime Shendetsore	1,520	1,851	1,832	-19	-1.0%	312	20.5%
4	Shpenzime per kompensime ne vliere te pronarve	0	0	0	0		0	
I.6	Shpenzime per Buxhetin Vendor	1,304	1,380	1,357	-23	-1.7%	53	4.1%
I.7	Shpenzime te tjera	887	1,620	1,923	303	18.7%	1,036	116.8%
1	Pagesa e Papunesise	81	70	71	1	1.4%	-10	-12.3%
2	Ndihma Ekonomike	806	1,300	1,402	102	7.8%	596	73.9%
3	Kompensim per ish te perndjekurit politike	0	250	450	200	80.0%	450	
II.	Fondi Rezerve,Kontigjenca	0	320	0	-320	-100.0%	0	
III.	Shpenzime Kapitale	6,210	3,262	1,832	-1,430	-43.8%	-4,378	-70.5%
1	Financimi Brendshem	5,989	1,315	445	-870	-66.2%	-5,544	-92.6%
2	Financimi Huaj	21	1,947	1,387	-560	-28.8%	1,366	6504.8%
3	Transferime kapitale per illog speciale te shpronsimeve	200	0	0	0		-200	-100.0%
IV.	Transferita te tjera	0	0	0	0		0	
1	Huadhenje KESH	0	0	0	0		0	
	DEFICITI	1,621	1,323	1,600	277	20.9%	-21	-1.3%
	FINANCIMI DEFICITIT	-1,621	-1,323	-1,600	-277	20.9%	21	-1.3%
	Brendshem	-1,097	-2,241	-2,203	38	-1.7%	-1,106	100.8%
	Te ardhura nga privatizimi	6	10	330	320	3200.0%	324	5400.0%
	Hua-marrje e brendeshme	8,097	-2,251	2,256	4,507	-200.2%	-5,841	-72.1%
	Te tjera	-9,200	0	-4,789	-4,789		4,411	-47.9%
	I Huaj	-524	918	603	-315	-34.3%	1,127	-215.1%
	Hua afatgjate(e marre)	310	1,244	673	-571	-45.9%	363	117.1%
	Ndryshimi i gjendjes se arkës	-286	0	293	293		579	-202.4%
	Ripagesat	-548	-326	-363	-37	11.4%	185	-33.8%

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR 2012
Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
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1	Takse mbi Pasurine (ndertesat)	83	90	136	46	51.1%	53	63.9%
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2	Sigurimi Shendetesor	587	724	897	173	23.9%	310	52.8%
3	Te ardhura per kompensim ne vlere te pronareve	221	125	92	-33	-26.4%	-129	-58.4%
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1	Tran.Fiksim nga Banka e Shqiperise	1,500	204	170	-34	-16.7%	-1,330	-88.7%
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3	Dividenti	0	2	0	-2	-100.0%	0	
4	Tarifat sherbimeve	129	198	224	26	13.2%	95	73.6%
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1	Paga	4,621	4,736	4,770	34	0.7%	149	3.2%
2	Kontributi per Sigurime Shoqerore	739	755	763	8	1.1%	24	3.2%
3	Fond i vecante i pagave		20		-20	-100.0%	0	
4	Politika te reja pagash		0		0		0	
I.2	Interesat	2,433	2,879	2,571	-308	-10.7%	138	5.7%
1	Te Brendshme	2,212	2,570	2,376	-194	-7.5%	164	7.4%
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I.4	Subveconet	41	56	71	15	26.8%	30	73.2%
I.5	Shpenzime per fonde speciale	7,608	8,861	8,288	-573	-6.5%	680	8.9%
1	Sigurime Shoqerore	6,088	7,010	6,456	-554	-7.9%	368	6.0%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetesore	1,520	1,851	1,832	-19	-1.0%	312	20.5%
4	Shpenzime per kompensime ne vlere te pronarve	0	0	0	0		0	
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I.7	Shpenzime te tjera	887	1,620	1,923	303	18.7%	1,036	116.8%
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3	Kompensim per ish te perndjekurit politike	0	250	450	200	80.0%	450	
II.	Fondi Rezerve,Kontigjenca	0	320	0	-320	-100.0%	0	
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3	Transferime kapitale per llog speciale te shpronsimeve	200	0	0	0		-200	-100.0%
IV.	Transferta te tjera	0	0	0	0		0	
1	Huadhenje KESH		0					
	DEFICITI	1,621	1,323	1,600	277	20.9%	-21	-1.3%
	FINANCIMI DEFICITIT	-1,621	-1,323	-1,600	-277	20.9%	21	-1.3%
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	Hua-marrje e brendeshme	8,097	-2,251	2,256	4,507	-200.2%	-5,841	-72.1%
	Te tjera	-9,200	0	-4,789	-4,789		4,411	-47.9%
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	Ndryshimi i gjendjes se arkës	-286	0	293	293		579	-202.4%
	Ripagesat	-548	-326	-363	-37	11.4%	185	-33.8%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (1 MUJOR NE VITE)
ne milion leke (in million of leks)

Nr.	E M E R T I M I	1M-2002	1M-2003	1M-2004	1M-2005	1M-2006	1M-2007	1M-2008	1M-2009	1M-2010	1M-2011	1M-2012
	TOTALI TE ARDHURAVE	11,033	10,762	12,118	13,425	16,751	18,783		22,966	26,926	27,007	25,758
I.	Te ardhura nga ndihmat	572	291	6	449	24	5			89	7	421
II.	Te ardhura tatimore	8,447	9,820	10,960	12,111	15,289	17,267		21,623	21,798	23,520	23,030
II.1	Nga Tatimet dhe Doganat	6,214	7,412	8,166	9,171	11,052	13,253		15,552	15,565	17,116	16,655
1	Tatimi mbi Vleren e Shtuar	3,059	3,421	3,853	4,493	5,261	7,104		8,231	8,231	8,750	8,427
2	Tatimi mbi Fitimin	767	981	1,024	1,197	1,485	1,394		1,051	1,051	1,302	1,011
3	Akcizat	447	778	973	1,143	1,626	1,991		2,305	2,305	2,451	2,317
4	Tatimi mbi te Ardhurat Personale	507	430	545	568	721	902		2,391	2,391	2,456	2,474
5	Taksa Nacionale dhe te tjera	487	835	813	692	938	1,071		1,151	1,151	1,614	2,014
6	Taksa Doganore	879	940	856	909	1,022	791		423	437	543	412
II.2	Te ardhura nga Pushteti Vendor	438	333	567	385	669	578		1,083	1,083	851	764
1	Takse mbi Pasurine(ndertesat)			57	31	64	26		86	81	83	136
2	Takse mbi Biznesin e vogel	244	114	138	80	155	87		328	328	312	198
3	Taksa Lokale	194	219	341	219	420	466		669	674	456	430
II.3	Te ardh nga fondet speciale	1,795	2,075	2,227	2,555	3,568	3,436		4,988	5,149	5,553	5,611
1	Sigurimi Shoqeror	1,630	1,889	2,037	2,360	3,224	3,007		4,482	4,410	4,745	4,622
2	Sigurimi Shendetesor	165	186	190	195	344	429		505	671	587	897
3	Te ardhura per kompensim ne vlere te pronareve									68	221	92
III.	Te ardhura Jotatimore	2,015	652	1,151	865	1,438	1,511		1,343	5,039	3,480	2,307
1	Tran.Fitimi nga Banka e Shqiperise	1,492									1,500	170
2	Te ardhura nga Inst.Buxhetore	293	524	985	629	1,219	1,293		898	558	1,573	1,385
3	Dividenti								64	8		
4	Tarifat sherbimeve								346	346	129	224
5	Te tjera	230	127	166	237	218	83		35	4,128	278	528
	TOTALI I SHPENZIMEVE	11,325	10,814	12,479	12,345	11,190	12,254		21,711	22,274	25,386	24,158
I.	Shpenzime Korrente	10,531	10,259	11,315	11,407	11,078	12,137		17,337	17,997	19,176	22,326
I.1	Personeli	2,606	3,115	3,390	3,550	3,667	3,731		4,971	5,348	5,360	5,533
1	Paga	2,115	2,558	2,761	2,909	2,804	3,053		4,053	4,586	4,621	4,770
2	Kontributi per Sigurime Shoqerore	491	557	628	641	862	678		918	761	739	763
I.2	Interesat	2,218	2,741	2,973	2,405	2,205	2,209		3,454	2,125	2,433	2,571
1	Te Brendshme	2,128	2,555	2,751	2,315	2,124	2,117		3,272	1,982	2,212	2,376
2	Te Huaja	90	186	222	90	81	92		182	143	221	195
I.3	Shpenzime Operative Mirembajtje	498	668	562	381	268	242		-182	1,008	1,543	2,583
I.4	Subvencionet	1,897	75	73	95	58	45		117	7	41	71
I.6	Shpenzime per fonde speciale	2,950	3,186	3,673	4,371	4,186	4,784		5,941	7,130	7,608	8,288
1	Sigurime Shoqerore	2,753	2,933	3,228	3,625	3,712	4,418		5,220	5,789	6,088	6,456
2	Sigurime Shendetore	197	253	445	746	474	365		721	1,340	1,520	1,832
3	Fondi I kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	230	334	515	527	570	735		1,091	1,195	1,304	1,357
I.8	Shpenzime te tjera	133	140	128	78	125	391		1,945	1,186	887	1,923
1	Pagesa e Papunesise	73	60	59	59	53	66		120	78	81	71
2	Ndihma Ekonomike	60	79	70	19	72	325		1,825	1,108	806	1,402
5	Kompensimi I ish-te perndjekurve politike											450
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	794	555	1,164	938	112	117		4,373	4,277	6,210	1,832
1	Financimi Brendshem	275	58	21	0	2	6		4,080	3,867	5,989	445
2	Financimi Huaj	519	498	1,143	938	110	111		294	410	21	1,387
3	Transferime kapitale per llog speciale te shpronimeve										200	
IV.	Transferta te tjera											
	DEFICITI	-292	-52	-362	1,080	5,561	6,529		1,255	4,652	1,621	1,600
	FINANCIMI DEFICITIT	292	52	362	-1,080	-5,561	-6,529		-1,255	-4,652	-1,621	-1,600
	Brendshem	459	-25	-519	-1,361	-5,278	-6,258		-1,236	-4,636	-1,097	-2,203
	Te ardhura nga privatizimi	60	76	14	190	3			7,254	2	6	330
	Hua-marrje e brendshme	4,089	3,786	3,907	1,909	2,067	2,017		-5,053	5,033	8,097	2,256
	Te tjera	-3,690	-3,887	-4,439	-3,459	-7,348	-8,275		-3,438	-9,672	-9,200	-4,789
	I Huaj	-167	76	880	281	-283	-272		-19	-16	-524	603
	Hua afatgjate(e marre)	474	609	560	483	247	99		223	549	310	673
	Ndryshimi i gjendjes se arkes*	-524	-402	578	6	-162	6		83	-207	-286	293
	Ripagesat nga e cila	-117	-131	-257	-209	-368	-377		-324	-357	-548	-363

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (1 MUJOR NE VITE)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	1M-2002	1M-2003	1M-2004	1M-2005	1M-2006	1M-2007	1M-2008	1M-2009	1M-2010	1M-2011	1M-2012
	TOTALI TE ARDHURAVE		-2.5	12.6	10.8	24.8	12.1			17.2	0.3	-4.6
I.	Te ardhura nga ndihmat		-49.2	-97.9	7,114.8	-94.5	-78.3				-92.1	5,914.3
II.	Te ardhura tatimore		16.3	11.6	10.5	26.2	12.9			0.8	7.9	-2.1
II.1	Nga Tatimet dhe Doganat		19.3	10.2	12.3	20.5	19.9			0.1	10.0	-2.7
1	Tatimi mbi Vleren e Shtuar		11.8	12.6	16.6	17.1	35.0			0.0	6.3	-3.7
2	Tatimi mbi Fitimin		28.0	4.3	17.0	24.0	-6.2			0.0	23.9	-22.4
3	Akcizat		74.2	25.1	17.4	42.3	22.5			0.0	6.3	-5.5
4	Tatimi mbi te Ardhurat Personale		-15.2	26.6	4.2	27.0	25.2			0.0	2.7	0.7
5	Taksa Nacionale dhe te tjera		71.5	-2.6	-14.8	35.5	14.2			0.0	40.2	24.8
6	Taksa Doganore		7.0	-8.9	6.2	12.3	-22.6			3.2	24.3	-24.1
II.2	Te ardhura nga Pushteti Vendor		-23.9	70.3	-32.1	73.6	-13.6			0.0	-21.4	-10.2
1	Takse mbi Pasurine(ndertesat)				-46.0	107.1	-59.6			-6.2	3.1	63.9
2	Takse mbi Biznesin e vogel		-53.2	20.8	-41.7	93.0	-44.1			0.0	-5.0	-36.5
3	Taksa Lokale		12.9	55.8	-35.8	91.4	11.0			0.8	-32.4	-5.7
II.3	Te ardh nga fondet speciale		15.6	7.3	14.7	39.7	-3.7			3.2	7.8	1.0
1	Sigurimi Shoqeror		15.9	7.8	15.9	36.6	-6.7			-1.6	7.6	-2.6
2	Sigurimi Shendetesor		12.4	2.3	2.4	76.8	24.7			32.8	-12.5	52.8
3	Te ardhura per kompensim ne vlere te pronareve										225.0	-58.4
III.	Te ardhura Jotatimore		-67.6	76.6	-24.8	66.2	5.1			275.3	-30.9	-33.7
1	Tran.Fitimi nga Banka e Shqiperise											-88.7
2	Te ardhura nga Inst.Buxhetore		79.0	87.8	-36.1	93.9	6.1			-37.9	181.9	-12.0
3	Dividenti									-87.7		
4	Tarifat sherbimeve									0.0	-62.7	73.6
5	Te tjera		-44.5	30.6	42.2	-7.7	-61.8			11,828.3	-93.3	89.9
	TOTALI I SHPENZIMEVE		-4.5	15.4	-1.1	-9.4	9.5			2.6	14.0	-4.8
I.	Shpenzime Korrente		-2.6	10.3	0.8	-2.9	9.6			3.8	6.5	16.4
I.1	Personeli		19.6	8.8	4.7	3.3	1.8			7.6	0.2	3.2
1	Paga		20.9	7.9	5.3	-3.6	8.9			13.2	0.8	3.2
2	Kontributi per Sigurime Shoqerore		13.6	12.8	2.0	34.6	-21.4			-17.1	-2.9	3.2
I.2	Interesat		23.6	8.5	-19.1	-8.3	0.2			-38.5	14.5	5.7
1	Te Brendshme		20.1	7.6	-15.8	-8.3	-0.3			-39.4	11.6	7.4
2	Te Huaja		105.6	19.7	-59.7	-9.7	14.3			-21.4	54.7	-11.8
I.3	Shpenzime Operative Mirembajtje		34.2	-15.9	-32.3	-29.5	-10.0			-655.3	53.1	67.4
I.4	Subvecionet		-96.1	-1.7	30.0	-39.6	-22.3			-93.9	481.0	73.2
I.5	Mbeshtetje per energji											
I.6	Shpenzime per fonde speciale		8.0	15.3	19.0	-4.2	14.3			20.0	6.7	8.9
1	Sigurime Shoqerore		6.5	10.1	12.3	2.4	19.0			10.9	5.2	6.0
2	Sigurime Shendetesore		28.3	76.1	67.8	-36.5	-22.9			85.8	13.4	20.5
3	Fondi I kkompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor		45.2	54.3	2.3	8.2	28.8			9.6	9.2	4.1
I.8	Shpenzime te tjera		5.3	-8.0	-39.5	60.5	213.8			-39.1	-25.2	116.8
1	Pagesa e Papunesise		-17.1	-2.6	0.9	-10.8	25.4			-35.2	4.0	-12.3
2	Ndihma Ekonomike		32.4	-12.1	-73.4	287.3	352.0			-39.3	-27.2	73.9
5	Kompensimi i ish-te perndjekurve politike											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale		-30.1	109.8	-19.4	-88.1	4.8			-2.2	45.2	-70.5
1	Financimi Brendshem		-79.1	-62.9	-99.6	2,029.9	221.2			-5.2	54.9	-92.6
2	Financimi Huaj		-4.2	129.7	-17.9	-88.3	1.0			39.5	-94.9	6,504.8
3	Transferime kapitale per llog speciale te shpronsimeve											
IV.	Transferta te tjera											
	DEFIÇITI		-82.3	600.5	-398.3	415.1	17.4			270.6	-65.2	-1.3
	FINANCIMI DEFIÇITIT		-82.3	600.5	-398.3	415.1	17.4			270.6	-65.2	-1.3
	Brendshem		-105.4	1,992.0	162.4	288.0	18.6			275.0	-76.3	100.8
	Te ardhura nga privatizimi		26.8	-81.9	1,282.2	-98.4				-100.0	173.9	5,400.0
	Hua-marrje e brendshme		-7.4	3.2	-51.1	8.3	-2.4			-199.6	60.9	-72.1
	Te tjera		5.3	14.2	-22.1	112.4	12.6			181.3	-4.9	-47.9
	I Huaj		-145.8	1,051.7	-68.1	-200.8	-3.9			-16.8	3,233.0	-215.1
	Hua afatgjate(e marre)		28.6	-8.1	-13.7	-49.0	-59.8			146.1	-43.5	117.1
	Ndryshimi i gjendjes se arkesh*		-23.2	-243.8	-98.9	-2,761.1	-103.8			-350.9	38.0	-202.4
	Ripagesat nga e cila		11.8	96.6	-18.9	76.3	2.5			10.1	53.5	-33.8

DOGANAT Mujore

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563	591	579	607	584	560	571	640
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875	8,674	7,799	8,224	8,634	10,057
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240	3,729	1,440	2,068	2,055	3,422
Te tjera	272	241	273	202	326	273	281	310	362	356	396	436
Totali	8,077	8,099	9,603	9,372	9,910	11,127	10,975	13,320	10,185	11,208	11,656	14,555

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	412											
TVSH	5,847											
Akcize	1,102											
Te tjera	339											
Totali	7,700											

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-131											
TVSH	-4											
Akcize	-309											
Te tjera	67											
Totali	-377											

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-24.1											
TVSH	-0.1											
Akcize	-21.9											
Te tjera	24.8											
Totali	-4.7											

TATIMET Mujore

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721	2,143	2,537	2,493	2,556	2,501
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596	1,447	1,492	1,449	1,310	968
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa nacionale dhe te tjera	1,342	1,334	1,321	1,372	1,305	1,295	1,298	1,358	1,355	1,565	1,569	2,546
Totali	9,040	7,864	10,612	7,721	9,208	8,068	8,702	8,399	8,947	8,969	9,010	10,798
Kotributet nga DPT	4,882	3,848	3,824	4,921	3,854	3,871	5,022	3,849	3,901	5,174	4,094	4,256
Totali i Pergjithshem i DPT	13,923	11,711	14,435	12,642	13,062	11,939	13,724	12,249	12,848	14,143	13,104	15,054

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,580											
Akciza	1,215											
Tatim mbi fitimin	1,011											
Tatimi mbi te ardhurat personale	2,469											
Taksa nacionale dhe te tjera	1,675											
Totali	8,950											
Kotributet nga DPT	5,121											
Totali i Pergjithshem i DPT	14,071											

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-319											
Akciza	174											
Tatim mbi fitimin	-291											
Tatimi mbi te ardhurat personale	13											
Taksa nacionale dhe te tjera	333											
Totali	-90											
Kotributet nga DPT	238											
Totali i Pergjithshem i DPT	148											

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-11.0											
Akciza	16.7											
Tatim mbi fitimin	-22.4											
Tatimi mbi te ardhurat personale	0.5											
Taksa nacionale dhe te tjera	24.8											
Totali	-1.0											
Kotributet nga DPT	4.9											
Totali i Pergjithshem i DPT	1.1											

DOGANAT Progressive

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537	58,211	66,010	74,234	82,868	92,925
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871	15,600	17,040	19,108	21,163	24,585
Te tjera	272	513	786	988	1,314	1,587	1,868	2,178	2,540	2,895	3,291	3,727
Totali	8,077	16,176	25,779	35,151	45,061	56,188	67,163	80,483	90,668	101,875	113,531	128,086

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	412											
TVSH	5,847											
Akcize	1,102											
Te tjera	339											
Totali	7,700											

Diferenca 2012 - 2011 (min Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-131											
TVSH	-4											
Akcize	-309											
Te tjera	67											
Totali	-377											

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-24.1											
TVSH	-0.1											
Akcize	-21.9											
Te tjera	24.8											
Totali	-4.7											

TATIMET Progressive

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033	16,176	18,713	21,206	23,762	26,263
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152	10,599	12,091	13,540	14,850	15,818
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,595	18,043	19,712
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa nacionale dhe te tjera	1,342	2,676	3,997	5,369	6,674	7,969	9,267	10,625	11,980	13,546	15,115	17,661
Totali	9,040	16,904	27,516	35,237	44,445	52,513	61,215	69,614	78,561	87,531	96,541	107,339
Kotributet nga DPT	4,882	8,730	12,554	17,474	21,328	25,199	30,221	34,070	37,971	43,144	47,238	51,494
Totali i Pergjithshem i DPT	13,923	25,634	40,069	52,711	65,773	77,712	91,436	103,684	116,532	130,675	143,779	158,833

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,580											
Akciza	1,215											
Tatim mbi fitimin	1,011											
Tatimi mbi te ardhurat personale	2,469											
Taksa nacionale dhe te tjera	1,675											
Totali	8,950											
Kotributet nga DPT	5,121											
Totali i Pergjithshem i DPT	14,071											

Diferenca 2012 - 2011 (min Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-319											
Akciza	174											
Tatim mbi fitimin	-291											
Tatimi mbi te ardhurat personale	13											
Taksa nacionale dhe te tjera	333											
Totali	-90											
Kotributet nga DPT	238											
Totali i Pergjithshem i DPT	148											

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-11.0											
Akciza	16.7											
Tatim mbi fitimin	-22.4											
Tatimi mbi te ardhurat personale	0.5											
Taksa nacionale dhe te tjera	24.8											
Totali	-1.0											
Kotributet nga DPT	4.9											
Totali i Pergjithshem i DPT	1.1											

Te Ardhura Tatimore nga DPT dhe DPD (Mujore)

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,336	10,717	11,190	12,558
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Akcizat	2,452	2,377	2,581	2,911	3,069	3,797	3,836	5,176	2,932	3,517	3,365	4,390
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,965	2,982
Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	640
Totali	17,117	15,963	20,215	17,093	19,118	19,195	19,677	21,719	19,132	20,177	20,666	25,353

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,427											
Tatimi mbi Fitimin	1,011											
Akcizat	2,317											
Tatimi mbi te Ardhurat Personale	2,469											
Taksa Nacionale dhe te tjera	2,014											
Taksa Doganore	412											
Totali	16,650											

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-323											
Tatimi mbi Fitimin	-291											
Akcizat	-135											
Tatimi mbi te Ardhurat Personale	13											
Taksa Nacionale dhe te tjera	400											
Taksa Doganore	-131											
Totali	-467											

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-3.7											
Tatimi mbi Fitimin	-22.4											
Akcizat	-5.5											
Tatimi mbi te Ardhurat Personale	0.5											
Taksa Nacionale dhe te tjera	24.8											
Taksa Doganore	-24.1											
Totali	-2.7											

Te Ardhura Tatimore nga DPT dhe DPD (Progressive)

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387	84,723	95,440	106,630	119,188
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	19,712
Akcizat	2,452	4,829	7,410	10,321	13,390	17,187	21,023	26,199	29,131	32,648	36,013	40,403
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135	12,803	14,520	16,441	18,406	21,388
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
Totali	17,117	33,080	53,295	70,388	89,506	108,701	128,378	150,097	169,229	189,406	210,072	235,425

VITI 2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,427											
Tatimi mbi Fitimin	1,011											
Akcizat	2,317											
Tatimi mbi te Ardhurat Personale	2,469											
Taksa Nacionale dhe te tjera	2,014											
Taksa Doganore	412											
Totali	16,650											

Diferenca 2012 - 2011 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-323											
Tatimi mbi Fitimin	-291											
Akcizat	-135											
Tatimi mbi te Ardhurat Personale	13											
Taksa Nacionale dhe te tjera	400											
Taksa Doganore	-131											
Totali	-467											

Rritja 2012 / 2011 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-3.7											
Tatimi mbi Fitimin	-22.4											
Akcizat	-5.5											
Tatimi mbi te Ardhurat Personale	0.5											
Taksa Nacionale dhe te tjera	24.8											
Taksa Doganore	-24.1											
Totali	-2.7											

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-JANAR 2012

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
Takse doganore	543	506	412	-94	-18.6%	-131	-24.1%
TVSH	5,851	6,031	5,847	-184	-3.1%	-4	-0.1%
Akcize	1,411	1,659	1,102	-557	-33.6%	-309	-21.9%
Te tjera (Renta)	272	329	339	10	3.0%	67	24.8%
Totali i doganave	8,077	8,525	7,700	-825	-9.7%	-377	-4.7%
TVSH	2,899	3,200	2,580	-620	-19.4%	-319	-11.0%
Akciza	1,041	1,100	1,215	115	10.5%	174	16.7%
Tatim mbi fitimin	1,302	1,480	1,011	-469	-31.7%	-291	-22.4%
Tatimi mbi te ardhurat personale	2,456	2,590	2,469	-121	-4.7%	13	0.5%
Taksa nacionale	1,342	1,410	1,675	265	18.8%	333	24.8%
Totali i tatimeve	9,040	9,780	8,950	-830	-8.5%	-90	-1.0%
Kontributet e mbledhura nga DPT	4,882	5,190	5,121	-69	-1.3%	238	4.9%
Totali i Pergjithshem i DTP	13,923	14,970	14,071	-899	-6.0%	148	1.1%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR 2012

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
Takse doganore	543	506	412	-94	-18.6%	-131	-24.1%
TVSH	5,851	6,031	5,847	-184	-3.1%	-4	-0.1%
Akcize	1,411	1,659	1,102	-557	-33.6%	-309	-21.9%
Te tjera (Renta)	272	329	339	10	3.0%	67	24.8%
Totali i doganave	8,077	8,525	7,700	-825	-9.7%	-377	-4.7%
TVSH	2,899	3,200	2,580	-620	-19.4%	-319	-11.0%
Akciza	1,041	1,100	1,215	115	10.5%	174	16.7%
Tatim mbi fitimin	1,302	1,480	1,011	-469	-31.7%	-291	-22.4%
Tatimi mbi te ardhurat personale	2,456	2,590	2,469	-121	-4.7%	13	0.5%
Taksa nacionale	1,342	1,410	1,675	265	18.8%	333	24.8%
Totali i tatimeve	9,040	9,780	8,950	-830	-8.5%	-90	-1.0%
Kontributet e mbledhura nga DPT	4,882	5,190	5,121	-69	-1.3%	238	4.9%
Totali i Pergjithshem i DTP	13,923	14,970	14,071	-899	-6.0%	148	1.1%

Ecuria e TVSH ne terma Bruto dhe Neto

	Janar 2011	Janar 2012	Diferenca %
TVSH BRUTO	9,252	8,994	-2.8
nga Tatimet	3,401	3,147	-7.5
nga Doganat	5,851	5,847	-0.1
RIMBURSIM	502	567	12.9
nga Tatimet	502	567	12.9
nga Doganat			
TVSH NETO	8,750	8,427	-3.7
nga Tatimet	2,899	2,580	-11.0
nga Doganat	5,851	5,847	-0.1

	Janar-Janar 2011	Janar-Janar 2012	Diferenca %
TVSH BRUTO	9,252	8,994	-2.8
nga Tatimet	3,401	3,147	-7.5
nga Doganat	5,851	5,847	-0.1
RIMBURSIM	502	567	12.9
nga Tatimet	502	567	12.9
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TVSH NETO	8,750	8,427	-3.7
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nga Doganat	5,851	5,847	-0.1