



REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCAVE

TREGUESIT FISKAL

Janar – Dhjetor, 2011

TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-DHJETOR 2011
Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	324,721	344,047	330,450	-13,597	-4.0%	5,729	1.8%
I.	Te ardhura nga ndihmat	4,605	8,422	3,791	-4,631	-55.0%	-814	-17.7%
II.	Te ardhura tatimore	288,564	315,397	303,927	-11,470	-3.6%	15,363	5.3%
II.1	Nga Tatimet dhe Doganat	223,019	242,077	235,509	-6,568	-2.7%	12,490	5.6%
1	Tatimi mbi Vleren e Shtuar	113,998	120,056	119,189	-867	-0.7%	5,191	4.6%
2	Tatimi mbi Fitimin	17,606	21,127	19,712	-1,415	-6.7%	2,106	12.0%
3	Akcizat	38,788	41,270	40,403	-867	-2.1%	1,615	4.2%
4	Tatimi mbi te Ardhurat Personale	27,058	29,493	27,967	-1,526	-5.2%	909	3.4%
5	Taksa Nacionale dhe te tjera	18,295	22,320	21,388	-932	-4.2%	3,093	16.9%
6	Taksa Doganore	7,274	7,812	6,850	-962	-12.3%	-424	-5.8%
II.2	Te ardhura nga Pushteti Vendor	11,898	15,300	11,791	-3,509	-22.9%	-107	-0.9%
1	Takse mbi Pasurine(ndertesat)	1,896	10,930	1,942	-8,988	-82.2%	46	2.4%
2	Takse mbi Biznesin e vogel	2,318	1,850	2,570	720	38.9%	252	10.9%
3	Taksa Lokale	7,684	2,520	7,279	4,759	188.8%	-405	-5.3%
II.3	Te ardhura nga fondet speciale	53,647	58,020	56,627	-1,393	-2.4%	2,980	5.6%
1	Sigurimi Shoqeror	45,041	50,010	48,839	-1,171	-2.3%	3,798	8.4%
2	Sigurimi Shendetsor	6,432	6,610	6,152	-458	-6.9%	-280	-4.4%
3	Te ardhura per kompensim ne vlere te pronareve	2,174	1,400	1,636	236	16.9%	-538	-24.7%
III.	Te ardhura Jotatimore	31,552	20,228	22,732	2,504	12.4%	-8,820	-28.0%
1	Tran.Fitimi nga Banka e Shqiperise	4,936	5,200	5,710	510	9.8%	774	15.7%
2	Te ardhura nga Inst.Buxhetore	13,994	10,323	10,336	13	0.1%	-3,658	-26.1%
3	Dividenti	735	500	1,060	560	112.0%	325	44.2%
4	Tarifat sherbimeve	2,977	3,000	3,510	510	17.0%	533	17.9%
5	Te tjera	8,910	1,205	2,116	911	75.6%	-6,794	-76.3%
	TOTALI I SHPENZIMEVE	362,752	390,859	376,183	-14,676	-3.8%	13,431	3.7%
I.	Shpenzime Korrente	300,878	311,538	305,621	-5,917	-1.9%	4,743	1.6%
I.1	Personeli	65,762	68,747	67,446	-1,301	-1.9%	1,684	2.6%
1	Paga	56,951	58,734	58,398	-336	-0.6%	1,447	2.5%
2	Kontributi per Sigurime Shoqerore	8,811	9,013	9,048	35	0.4%	237	2.7%
3	Politika te reja pagash		1,000		-1,000	-100.0%	0	
I.2	Interesat	41,604	46,838	41,121	-5,717	-12.2%	-483	-1.2%
1	Te Brendshme	35,583	38,700	34,253	-4,447	-11.5%	-1,330	-3.7%
2	Te Huaja	6,021	8,138	6,868	-1,270	-15.6%	847	14.1%
I.3	Shpenzime Operative Mirembajtje	34,318	28,971	32,995	4,024	13.9%	-1,323	-3.9%
I.4	Subveconet	3,535	1,759	3,301	1,542	87.7%	-234	-6.6%
I.5	Shpenzime per fonde speciale	106,207	116,201	113,894	-2,307	-2.0%	7,687	7.2%
1	Sigurime Shoqerore	79,316	85,100	85,265	165	0.2%	5,949	7.5%
2	Politika te reja pensionesh		1,634		-1,634	-100.0%	0	
3	Sigurime Shendetsore	25,141	27,767	26,974	-793	-2.9%	1,833	7.3%
4	Shpenzime per kompensime ne vlere te pronarve	1,750	1,700	1,655	-45	-2.6%	-95	-5.4%
I.6	Shpenzime per Buxhetin Vendor	30,764	29,314	28,119	-1,195	-4.1%	-2,645	-8.6%
I.7	Shpenzime te tjera	18,688	19,708	18,745	-963	-4.9%	57	0.3%
1	Pagesa e Papunesise	982	1,050	876	-174	-16.6%	-106	-10.8%
2	Ndihma Ekonomike	16,706	16,858	16,369	-489	-2.9%	-337	-2.0%
3	Kompensim per ish te perndjekurit politike	1,000	1,800	1,500	-300	-16.7%	500	50.0%
II.	Fondi Rezerve,Kontigjenca	0	5,575	0	-5,575	-100.0%	0	
III.	Shpenzime Kapitale	67,492	73,746	70,562	-3,184	-4.3%	3,070	4.5%
1	Financimi Brendshem	46,642	41,023	41,097	74	0.2%	-5,545	-11.9%
2	Financimi Huaj	20,850	32,523	27,865	-4,658	-14.3%	7,015	33.6%
3	Transferime kapitale per llog speciale te shpronsimeve	0	200	1,600	1,400	700.0%	1,600	
IV.	Transferta te tjera	-5,618	0	0	0		5,618	-100.0%
	DEFIÇITI	-38,031	-46,812	-45,733	1,079	-2.3%	-7,702	20.3%
	FINANCIMI DEFIÇITIT	38,031	46,812	45,733	-1,079	-2.3%	7,702	20.3%
	Brendshem	27,819	30,062	26,071	-3,991	-13.3%	-1,748	-6.3%
	Te ardhura nga privatizimi	411	300	438	138	46.0%	27	6.6%
	Hua-marrje e brendeshme	25,948	29,463	28,175	-1,288	-4.4%	2,227	8.6%
	Te tjera	1,460	300	-2,542	-2,842	-948.7%	-4,002	-274.1%
	I Huaj	10,212	16,750	19,662	2,912	17.4%	9,450	92.5%
	Hua afatgjate(e marre)	18,429	26,601	25,229	-1,372	-5.2%	6,800	36.9%
	Ndryshimi i gjendjes se arkes	-1,705	0	2,046	2,046		3,751	-220.0%
	Ripagesat	-6,512	-9,851	-7,613	2,238	-22.7%	-1,101	16.9%

TREGUESIT FISKAL TE KONSOLIDUAR PER DHJETOR 2011

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
	TOTALI TE ARDHURAVE	31,444	35,350	34,773	-577	-1.6%	3,329	10.6%
I.	Te ardhura nga ndihmat	1,828	2,522	1,190	-1,332	-52.8%	-638	-34.9%
II.	Te ardhura tatimore	27,427	30,427	31,533	1,106	3.6%	4,106	15.0%
II.1	Nga Tatimet dhe Doganat	21,533	23,389	25,406	2,017	8.6%	3,873	18.0%
1	Tatimi mbi Vleren e Shtuar	10,756	11,374	12,558	1,184	10.4%	1,802	16.8%
2	Tatimi mbi Fitimin	1,681	1,734	1,669	-65	-3.7%	-12	-0.7%
3	Akcizat	3,955	3,838	4,389	551	14.4%	434	11.0%
4	Tatimi mbi te Ardhurat Personale	2,847	3,432	3,167	-265	-7.7%	320	11.2%
5	Taksa Nacionale dhe te tjera	1,465	2,205	2,982	777	35.2%	1,517	103.5%
6	Taksa Doganore	829	808	641	-167	-20.6%	-188	-22.7%
II.2	Te ardhura nga Pushteti Vendor	1,277	1,985	1,015	-970	-48.9%	-262	-20.5%
1	Takse mbi Pasurine(ndertesat)	101	1,681	175	-1,506	-89.6%	74	73.3%
2	Takse mbi Biznesin e vogel	62	156	70	-86	-55.1%	8	12.9%
3	Taksa Lokale	1,114	148	770	622	420.3%	-344	-30.9%
II.3	Te ardhura nga fondet speciale	4,617	5,053	5,112	59	1.2%	495	10.7%
1	Sigurimi Shoqeror	3,871	4,245	4,528	283	6.7%	657	17.0%
2	Sigurimi Shendetsor	499	723	411	-312	-43.2%	-88	-17.6%
3	Te ardhura per kompensim ne vlere te pronareve	247	85	173	88	103.5%	-74	-30.0%
III.	Te ardhura Jotatimore	2,189	2,401	2,050	-351	-14.6%	-139	-6.3%
1	Tran.Fitimi nga Banka e Shqiperise	450	640	300	-340	-53.1%	-150	-33.3%
2	Te ardhura nga Inst.Buxhetore	1,057	1,424	842	-582	-40.9%	-215	-20.3%
3	Dividenti	157	29	224	195	672.4%	67	42.7%
4	Tarifat sherbimeve	228	279	376	97	34.8%	148	64.9%
5	Te tjera	297	29	308	279	962.1%	11	3.7%
	TOTALI I SHPENZIMEVE	46,247	41,425	42,232	807	1.9%	-4,015	-8.7%
I.	Shpenzime Korrente	34,229	30,736	30,586	-150	-0.5%	-3,643	-10.6%
I.1	Personeli	6,944	7,038	6,670	-368	-5.2%	-274	-3.9%
1	Paga	6,094	6,054	5,864	-190	-3.1%	-230	-3.8%
2	Kontributi per Sigurime Shoqerore	850	784	806	22	2.8%	-44	-5.2%
3	Politika te reja pagash		200		-200	-100.0%	0	
I.2	Interesat	4,448	5,071	3,773	-1,298	-25.6%	-675	-15.2%
1	Te Brendshme	4,054	4,333	3,376	-957	-22.1%	-678	-16.7%
2	Te Huaja	394	738	397	-341	-46.2%	3	0.8%
I.3	Shpenzime Operative Mirembajtje	5,097	2,527	3,862	1,335	52.8%	-1,235	-24.2%
I.4	Subvecionet	183	90	120	30	33.3%	-63	-34.4%
I.5	Shpenzime per fonde speciale	10,631	11,220	11,480	260	2.3%	849	8.0%
1	Sigurime Shoqerore	8,094	7,826	8,536	710	9.1%	442	5.5%
2	Rritje pensionesh + kompesim energjie		273		-273	-100.0%	0	
3	Sigurime Shendetsore	2,537	2,978	2,794	-184	-6.2%	257	10.1%
4	Shpenzime per kompensime ne vlere te pronarve	0	143	150	7	4.9%	150	
I.6	Shpenzime per Buxhetin Vendor	4,318	2,795	2,985	190	6.8%	-1,333	-30.9%
I.7	Shpenzime te tjera	2,608	1,995	1,696	-299	-15.0%	-912	-35.0%
1	Pagesa e Papunesise	41	177	89	-88	-49.7%	48	117.1%
2	Ndihma Ekonomike	1,567	1,733	1,507	-226	-13.0%	-60	-3.8%
3	Kompensim per ish te perndjekurit politike	1,000	85	100	15	17.6%	-900	-90.0%
4	Kompensim per energjine elektrike	0	5	0		0.0%		
II.	Fondi Rezerve,Kontigjenca	0	1,000	0	-1,000	-100.0%	0	
III.	Shpenzime Kapitale	12,960	9,689	11,646	1,957	20.2%	-1,314	-10.1%
1	Financimi Brendshem	8,001	3,000	4,275	1,275	42.5%	-3,726	-46.6%
2	Financimi Huaj	4,959	6,689	5,971	-718	-10.7%	1,012	20.4%
3	Transferime kapitale per llog speciale te shpronsimeve	0	0	1,400	1,400		1,400	
IV.	Transferta te tjera	-942	0	0	0		942	-100.0%
	DEFIÇITI	-14,803	-6,075	-7,459	-1,384	22.8%	7,344	-49.6%
	FINANCIMI DEFIÇITIT	14,803	6,075	7,459	1,384	22.8%	-7,344	-49.6%
	Brendshem	13,008	4,199	4,081	-118	-2.8%	-8,927	-68.6%
	Te ardhura nga privatizimi	146	18	51	33	183.3%	-95	-65.1%
	Hua-marrje e brendeshme	-15,735	4,181	-2,545	-6,726	-160.9%	13,190	-83.8%
	Te tjera	28,597	0	6,575	6,575		-22,022	-77.0%
	I Huaj	1,795	1,876	3,378	1,502	80.1%	1,583	88.2%
	Hua afatgjate(e marre)	1,783	4,167	3,410	-757	-18.2%	1,627	91.3%
	Ndryshimi i gjendjes se arkes	1,313	0	1,348	1,348		35	2.7%
	Ripagesat	-1,301	-2,291	-1,380	911	-39.8%	-79	6.1%

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (12 MUJOR NE VITE)
Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	12M-2001	12M-2002	12M-2003	12M-2004	12M-2005	12M-2006	12M-2007	12M-2008	12M-2009	12M-2010	12M-2011
	TOTALI TE ARDHURAVE	38.8	6.1	8.2	10.2	10.7	12.4	9.6	15.8	2.7	8.6	1.8
I.	Te ardhura nga ndihmat	34.1	-59.4	-36.5	-8.6	157.9	30.1	-84.0	230.3	4.8	4.0	-17.7
II.	Te ardhura tatimore	35.3	12.8	12.7	14.2	10.7	11.8	11.0	15.9	2.4	6.5	5.3
II.1	Nga Tatimet dhe Doganat	34.2	11.7	10.9	13.2	10.2	14.4	14.0	16.1	1.7	6.8	5.6
1	Tatimi mbi Veren e Shtuar	34.9	12.1	9.8	14.9	11.0	15.1	18.2	22.0	2.8	3.6	4.6
2	Tatimi mbi Fitimin	60.3	19.0	7.8	24.0	18.0	15.7	-5.3	-14.1	-5.3	2.7	12.0
3	Akcizat	27.1	-2.3	31.5	28.9	17.2	24.2	24.9	13.2	3.1	15.8	4.2
4	Tatimi mbi te Ardhurat Personale	71.9	-2.4	4.3	6.8	8.0	15.9	73.1	65.0	9.5	0.9	3.4
5	Taksa Nacionale dhe te tjera	40.2	46.4	21.6	-1.5	-23.3	40.0	11.7	-0.7	-7.1	36.5	16.9
6	Taksa Doganore	19.5	4.6	3.5	0.1	-1.8	2.7	-29.6	-12.1	-8.4	-8.3	-5.8
II.2	Te ardhura nga Pushteti Vendor	52.3	30.2	51.7	21.3	25.0	-7.5	-15.7	20.7	7.4	-2.1	-0.9
1	Takse mbi Pasurine (ndertesat)					18.0	2.5	45.2	18.7	-4.8	25.6	2.4
2	Takse mbi Biznesin e vogel	32.9	29.1	15.6	37.9	-6.6	-30.8	-15.0	15.8	-3.8	-6.8	10.9
3	Taksa Lokale	77.2	31.3	86.0	-20.9	63.2	3.7	-12.9	23.1	14.2	-5.8	-5.3
II.3	Te ardh nga fondet speciale	36.9	13.9	11.9	15.9	8.8	8.6	6.8	13.9	4.2	7.7	5.6
1	Sigurimi Shoqeror	36.3	13.7	11.0	16.4	8.7	8.1	5.1	13.9	3.7	1.6	8.4
2	Sigurimi Shendetesor	44.6	16.3	22.3	11.7	9.9	13.7	24.2	14.0	8.3	17.6	-4.4
3	Te ardhura per kompensim ne vlere te pronareve											-24.7
III.	Te ardhura Jotatimore	63.9	1.6	-10.7	-16.8	-11.3	12.1	39.1	2.2	5.0	33.0	-28.0
1	Tran.Fitimi nga Banka e Shqiperise	33.8	-5.7	-14.0	-42.5	-2.7	5.2	-3.9	13.8	9.5	-20.9	15.7
2	Te ardhura nga Inst.Buxhetore	37.6	13.2	-3.3	30.2	-9.7	14.8	-4.9	13.9	4.7	49.9	-26.1
3	Dividenti								1.7	-94.2	96.4	44.2
4	Tarifat sherbimeve										-28.8	17.9
5	Te tjera	552.2	4.8	-13.4	-30.7	-30.6	19.3	-64.0	77.4	128.7	148.6	-76.3
	TOTALI I SHPENZIMEVE	43.7	3.5	4.5	10.6	4.5	11.4	10.4	23.0	8.1	-4.5	3.7
I.	Shpenzime Korrente	34.4	8.4	9.8	8.5	5.3	5.6	9.6	11.5	12.7	6.6	1.6
I.1	Personeli	58.1	1.7	6.8	9.5	9.5	5.7	4.2	12.7	-6.4	5.5	2.6
1	Paga	63.5	1.4	7.0	9.3	9.6	6.5	9.0	12.7	-4.8	6.9	2.5
2	Kontributi per Sigurime Shoqerore	39.4	2.8	5.9	10.4	9.5	2.4	-15.4	12.9	-14.6	-3.0	2.7
I.2	Interesat	-8.7	4.8	20.4	-4.7	-8.4	-3.9	2.4	22.3	16.0	14.6	-1.2
1	Te Brendshme	-11.3	-0.3	25.4	-5.2	-9.5	-5.0	2.3	20.8	10.6	13.3	-3.7
2	Te Huaja	124.5	110.2	-28.1	3.8	7.8	9.9	3.4	39.4	67.5	23.0	14.1
I.3	Shpenzime Operative Mirembajtje	16.8	29.9	8.0	8.2	2.3	-7.0	10.8	14.0	11.4	7.0	-3.9
I.4	Subvecionet	178.3	-20.7	-18.1	0.1	-28.6	4.8	-7.6	-27.7	-21.6	76.4	-6.6
I.5	Mbeshtetje per energjine								-100.0			
I.6	Shpenzime per fonde speciale	41.9	11.4	11.5	12.2	11.2	7.4	16.4	9.0	26.9	9.8	7.2
1	Sigurime Shoqerore	41.1	10.5	10.5	10.1	10.2	9.7	13.1	8.2	12.0	7.6	7.5
2	Sigurime Shendetesore	51.6	21.4	21.1	31.9	19.3	-9.1	45.2	14.4	121.5	9.4	7.3
3	Fondi I kompensimit te pronareve											-5.4
I.7	Shpenzime per Buxhetin Vendor	67.2	66.4	15.9	11.7	25.7	13.6	-6.0	26.9	24.0	-8.4	-8.6
I.8	Shpenzime te tjera	26.7	-1.2	1.3	30.4	-11.2	34.8	7.2	20.2	7.8	-2.3	0.3
1	Pagesa e Papunesise	33.7	-40.7	-10.4	2.2	-10.4	2.5	-7.3	-5.1	5.3	13.1	-10.8
2	Ndihma Ekonomike	24.9	9.5	3.0	34.0	-11.3	38.0	5.1	18.0	0.9	4.0	-2.0
5	Kompensimi I ish-te perndjekurve politike									120.0	-54.5	50.0
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	85.9	-12.6	-17.0	21.6	0.3	33.2	12.6	62.7	4.3	-30.9	4.5
1	Financimi Brendshem	81.4	-20.7	-3.7	50.7	-11.8	45.7	36.1	3.8	51.1	-38.3	-11.9
2	Financimi Huaj	91.6	-2.7	-30.4	-18.9	31.6	11.5	-43.7	394.2	-53.5	2.8	33.6
3	Transferime kapitale per Ilog speciale te shpronshimeve								-100.0		-100.0	
IV.	Transferta te tjera		-100.0					28.5	106.7	-98.9	-6,740.8	-100.0
	DEFIÇITI	64.8	-6.2	-10.5	12.2	-26.0	4.2	16.2	76.6	34.2	-53.0	20.3
	FINANCIMI DEFIÇITIT		-6.2	-10.5	12.2	-26.0	4.2	16.2	76.6	34.2	-53.0	20.3
	Brendshem		-24.3	11.8	29.0	-24.5	1.4	22.0	-15.3	189.6	-60.7	-6.3
	Te ardhura nga privatizimi	48.3	-96.2	85.4	1,496.5	-93.8	122.4	571.9	-58.2	353.9	-98.4	6.6
	Hua-marrje e brendshme	28.2	15.0	2.4	-27.9	42.5	0.6	-17.9	5.7	140.6	-40.1	8.6
	Te tjera		-190.1	125.0	-30.8	-12.4	-49.3	-260.2	-159.5	156.8	-34.4	-274.1
I Huaj		-15.6	36.1	-39.5	-27.9	-32.4	17.9	-8.0	577.5	-71.6	0.3	92.5
	Hua afatgjate(e marre)	152.9	66.0	-42.1	-4.3	-11.1	7.8	-8.3	336.9	-61.4	19.9	36.9
	Ndryshimi i gjendjes se arkes*	-83.0	-74.1	259.0	-108.9	599.2	-141.2	-30.8	4.6	94.4	-400.6	-220.0
	Ripagesat nga e cila		221.6	-8.8	26.0	11.2	36.4	-10.7	3.7	35.6	13.0	16.9

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji DHJETOR ne vite)
Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	E M E R T I M I	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR	DHJETOR
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	TOTALI TE ARDHURAVE	15.7	25.3	-3.8	1.9	23.0	15.3	-6.6	14.5	7.5	1.6	10.6
I.	Te ardhura nga ndihmat	314.1	-49.6	27.0	-99.7	105,923.9	25.6	-98.0	3,195.4	-30.1	-4.4	-34.9
II.	Te ardhura tatimore	6.5	24.1	-1.0	23.2	11.5	3.9	14.6	7.4	4.1	10.3	15.0
II.1	Nga Tatimet dhe Doganat	3.3	23.6	1.2	11.8	9.0	8.5	14.7	10.8	4.7	12.6	18.0
1	Tatimi mbi Vleren e Shtuar	-0.3	24.4	-1.2	-3.9	25.9	16.8	7.4	23.3	7.3	5.8	16.8
2	Tatimi mbi Fitimin	59.8	-24.7	11.8	47.0	32.7	-21.1	26.1	-37.5	0.1	24.3	-0.7
3	Akcizat	17.1	7.3	28.4	42.7	-6.1	30.9	25.9	-3.5	17.6	33.3	11.0
4	Tatimi mbi te Ardhurat Personale	17.4	50.4	-10.6	36.3	-25.8	28.8	51.3	50.7	-11.9	9.6	11.2
5	Taksa Nacionale dhe te tjera	-16.0	182.5	-3.9	143.1	-68.8	38.0	21.4	-13.6	8.7	20.0	103.5
6	Taksa Doganore	-23.2	18.8	2.6	8.1	-9.8	-26.9	-27.5	9.7	-2.3	0.9	-22.7
II.2	Te ardhura nga Pushteti Vendor	62.4	113.3	-124.7	-448.5	213.9	-15.3	-39.7	31.9	8.3	22.5	-20.5
1	Takse mbi Pasurine(ndertesat)					-32.5	-6.8	44.4	67.2	-7.3	-8.9	73.3
2	Takse mbi Biznesin e vogel	5.3	70.1	-72.2	-36.7	2,024.5	-50.8	-55.3	7.4	11.7	-54.8	12.9
3	Taksa Lokale	121.4	134.6	-143.4	-262.7	192.2	4.1	-35.0	32.4	10.3	40.2	-30.9
II.3	Te ardh nga fondet speciale	16.1	15.6	16.1	45.2	-3.4	-4.4	31.4	-7.4	0.5	-1.7	10.7
1	Sigurimi Shoqeror	16.6	15.6	15.5	48.4	-5.9	-2.9	30.8	-11.4	4.8	-10.5	17.0
2	Sigurimi Shendetesor	10.6	16.0	23.9	10.0	35.5	-20.7	39.3	41.2	-31.7	33.1	-17.6
3	Te ardhura per kompensim ne vliere te pronareve											-30.0
III.	Te ardhura Jotatimore	0.8	85.3	-18.2	-42.3	-40.1	148.8	-15.2	-23.4	93.5	-47.5	-6.3
1	Tran. Fitimi nga Banka e Shqiperise	-62.0	464.4	-49.7	-48.6	-24.0	387.6	-29.6	-40.0	108.3	-82.0	-33.3
2	Te ardhura nga Inst.Buxhetore	0.9	21.6	52.8	28.1	-52.1	-77.9	303.1	55.6	-14.4	54.0	-20.3
3	Dividenti									-2,263.2	-105.1	42.7
4	Tarifat sherbimeve										-53.6	64.9
5	Te tjera	136.4	-25.0	25.7	-82.5	-31.1	103.5	-85.7	-82.7	41,475.5	-91.7	3.7
	TOTALI I SHPENZIMEVE	5.8	3.4	-8.3	19.9	9.1	60.3	12.3	3.5	-28.1	-2.0	-8.7
I.	Shpenzime Korrente	6.3	15.0	-2.1	17.2	7.3	34.4	2.3	6.9	-6.6	-2.2	-10.6
I.1	Personeli	35.9	1.8	6.4	5.4	9.5	8.5	4.4	5.2	-25.2	8.1	-3.9
1	Paga	38.9	3.2	4.7	6.5	9.7	11.1	4.7	5.7	-27.1	11.0	-3.8
2	Kontributi per Sigurime Shoqerore	22.0	-5.7	16.1	0.0	8.3	-6.3	2.1	1.7	-11.0	-9.2	-5.2
I.2	Interesat	3.5	16.6	1.3	-13.0	2.7	-13.4	50.2	3.0	46.1	12.4	-15.2
1	Te Brendshme	-1.1	16.6	2.9	-15.6	-0.1	-18.3	59.4	7.5	50.2	12.0	-16.7
2	Te Huaja	67.3	16.9	-11.9	11.7	22.8	15.4	12.6	-22.9	12.8	17.6	0.8
I.3	Shpenzime Operative Mirembajtje	-40.0	17.9	-0.9	25.4	23.4	33.6	3.4	15.2	-12.0	-12.3	-24.2
I.4	Mbeshtetje per energjine	0.6	-71.3	208.3	-10.6	-31.3	161.4	-18.3	-47.0	-77.5	6.6	-34.4
I.5	Subveconet											
I.6	Shpenzime per fonde speciale	9.5	18.4	9.7	16.7	20.5	5.6	12.4	3.1	23.3	6.8	8.0
1	Sigurime Shoqerore	6.2	18.8	8.4	18.6	6.6	18.4	3.1	9.7	8.1	6.9	5.5
2	Sigurime Shendetimore	44.6	15.2	20.2	2.5	139.5	-43.2	86.2	-26.1	122.7	6.7	10.1
3	Fondi i kompensimit te pronareve											
I.7	Shpenzime per Buxhetin Vendor	44.9	138.3	-56.3	60.0	39.9	54.0	-17.7	1.1	-9.2	0.3	-30.9
I.8	Shpenzime te tjera	2.5	29.4	10.0	67.3	-58.6	315.1	-3.5	31.4	-27.2	-40.3	-35.0
1	Pagesa e Papunesise	-45.0	-49.1	70.8	-30.1	-43.4	74.3	-26.9	-26.5	19.6	-51.0	117.1
2	Ndihma Ekonomike	28.0	47.6	5.2	80.0	-59.4	332.0	-11.7	21.3	-47.6	-39.3	-3.8
5	Kompensimi I ish-te permdjekurve politike									70.0	-41.2	-90.0
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	5.0	-16.7	-23.1	28.0	14.4	98.8	27.6	-0.9	-50.1	6.0	-10.1
1	Financimi Brendshem	34.1	-6.7	-37.8	149.0	-35.3	182.7	57.7	-17.3	-66.0	29.0	-46.6
2	Financimi Huaj	-14.3	-27.1	-3.4	-75.7	451.9	12.4	-59.8	189.0	-23.5	3.4	20.4
3	Transferime kapitale per llog speciale te shpronsimeve								-100.0		-100.0	
IV.	Transferta te tjera		-100.0					28.5	0.0	-100.0		-100.0
	DEFICITI	-4.0	-22.8	-17.0	60.4	-10.7	149.0	29.4	-3.7	-55.8	-9.0	-49.6
	FINANCIMI DEFICITIT	-4.0	-22.8	-17.0	60.4	-10.7	149.0	29.4	-3.7	-55.8	-9.0	-49.6
	Brendshem	24.8	-21.6	-42.7	148.3	1.1	160.1	21.0	-4.3	-57.2	-10.8	-68.6
	Te ardhura nga privatizimi	-59.6	46.0	-74.6	46,433.0	-99.8	-1,471.0	-111.7	26,397.7	-99.8	1,755.6	-65.1
	Hua-marrje e brendshme	57.7	-36.1	-77.3	34.7	248.5	241.3	-67.3	190.4	-71.4	-458.2	-83.8
	Te tjera	-14.5	11.3	3.5	31.4	43.4	104.2	125.9	-53.1	-28.3	180.8	-77.0
	I Huaj	-46.5	-27.2	78.3	-44.5	-73.4	-76.1	1,884.9	3.9	-39.0	6.9	88.2
	Hua afatgjate(e marre)	-36.4	-8.2	96.8	-23.2	3.6	-88.3	772.6	40.8	-54.9	-3.3	91.3
	Ndryshimi i gjendjes se arkesh*	-61.3	-16.1	-13.9	-106.9	2,350.4	-162.9	-25.6	-173.4	-311.8	28.9	2.7
	Ripagesat nga e cila	-65.7	204.7	-3.9	-5.1	48.5	20.6	-15.5	-6.0	37.7	10.1	6.1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2011 (DISKRET per cdo muaj)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I M I	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	TOTALI TE ARDHURAVE	0.3	1.8	-0.4	-4.4	9.1	1.4	11.1	1.3	-6.5	4.0	-5.1	10.6
I.	Te ardhura nga ndihmat	-92.1	101.0	722.5	-85.6	20.0	-44.0	-3,405.7	169.9	1.7	-45.1	347.8	-34.9
II.	Te ardhura tatimore	7.9	9.4	6.0	-2.8	6.7	2.8	1.0	3.9	-1.7	6.4	10.0	15.0
II.1	Nga Tatimet dhe Doganat	10.0	9.2	6.4	-3.9	4.1	3.3	0.7	4.1	-6.2	9.7	12.5	18.0
1	Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0	6.5	0.8	13.9	17.9	16.8
2	Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0	-5.8	5.9	-10.4	-0.7
3	Akizatat	6.3	1.3	3.1	-8.8	-16.3	5.2	12.6	18.7	-9.7	8.3	14.2	11.0
4	Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.6	-8.7	-2.3	2.8	11.2
5	Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2	9.9	-28.6	14.9	22.0	103.5
6	Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4	-7.9	-9.5	-9.2	-22.7
II.2	Te ardhura nga Pushteti Vendor	-21.4	14.9	20.8	-9.7	91.9	-17.5	-27.6	-1.8	53.4	-22.3	-12.2	-20.5
1	Takse mbi Pasurine (ndertesat)	3.1	20.9	27.3	-20.1	1.8	-31.2	-44.7	39.4	18.6	42.5	3.3	73.3
2	Takse mbi Biznesin e vogel	-5.0	-66.5	-75.7	4.6	540.6	-522.8	-20.1	87.4	121.7	-51.7	65.7	12.9
3	Taksa Lokale	-32.4	41.0	89.3	-10.9	1.9	-28.8	-25.2	-22.4	58.4	-13.8	-19.7	-30.9
II.3	Te ardh nga fondet speciale	7.8	9.4	0.4	3.9	3.4	3.7	7.5	3.9	12.5	1.4	3.1	10.7
1	Sigurimi Shoqeror	7.6	10.5	3.2	15.4	10.1	1.9	6.9	2.4	18.0	4.3	5.1	17.0
2	Sigurimi Shendetesor	-12.5	-3.2	-47.8	-56.3	-26.8	83.1	32.2	42.1	-3.5	-4.1	27.4	-17.6
3	Te ardhura per kompensim ne vlere te pronareve	225.0	49.4	153.4	15.6	-35.5	-58.3	-49.3	-62.2	-35.1	-41.6	-64.7	-30.0
III.	Te ardhura Jotatimore	-30.9	-58.5	-42.8	26.2	70.0	-9.4	-323.9	-43.5	-29.3	-19.3	-69.5	-6.3
1	Tran.Fitimi nga Banka e Shqiperise			-38.0					-70.0	166.7	-11.1	11.1	-33.3
2	Te ardhura nga Inst.Buxhetore	181.9	-70.0	-27.1	-58.6	203.1	-7.0	-3.5	-47.9	603.1	-26.6	-84.1	-20.3
3	Dividenti	-100.0			-100.0	1,136.0	108.0	-47.7	150.5	-269.9	-98.0	-100.0	42.7
4	Tarifat sherbimeve	-62.7	155.9	-27.4	267.1	58.9	12.1	31.2	15.2	-32.4	-15.1	-3.6	64.9
5	Te tjera	-93.3	-38.6	-87.8	-155.7	-63.1	-72.2	-106.6	-55.4	-94.6	-2.2	0.5	3.7
	TOTALI I SHPENZIMEVE	14.0	36.5	3.3	3.3	1.0	-3.3	-1.9	1.5	-8.1	7.3	18.0	-8.7
I.	Shpenzime Korrente	6.5	9.4	17.0	7.6	4.5	1.3	-4.1	-7.0	1.7	-3.4	5.3	-10.6
I.1	Personeli	0.2	5.2	93.6	-29.5	3.1	7.7	6.2	2.6	3.7	1.5	2.3	-3.9
1	Paga	0.8	4.4	125.7	-32.7	3.9	7.7	6.5	1.7	3.3	2.2	1.7	-3.8
2	Kontributi per Sigurime Shoqerore	-2.9	10.4	2.5	1.8	-1.5	7.2	4.0	9.1	6.3	-2.6	6.2	-5.2
I.2	Interesat	14.5	8.7	57.7	-25.3	-30.4	19.3	-23.1	2.0	-14.7	-1.6	26.6	-15.2
1	Te Brendshme	11.6	9.7	57.1	-30.0	-5.4	21.0	-24.8	-0.5	-18.1	-8.3	-10.1	-16.7
2	Te Huaja	54.7	-2.4	67.6	21.1	-77.8	2.3	22.3	26.0	54.7	75.5	92.5	0.8
I.3	Shpenzime Operative Mirembajtje	53.1	-14.3	-33.2	1,704.5	8.7	-29.3	-19.5	122.6	-2.5	-37.6	9.2	-24.2
I.4	Subveconet	481.0	142.7	-47.7	177.6	1,203.7	-18.7	65.4	-90.6	5.8	-0.2	11.2	-34.4
I.5	Mbeshtetje per energjine												
I.6	Shpenzime per fonde speciale	6.7	24.1	2.6	6.4	14.3	10.2	5.7	-2.3	6.7	6.0	3.4	8.0
1	Sigurime Shoqerore	5.2	8.8	7.9	9.1	8.6	9.2	5.6	10.7	7.0	7.8	4.9	5.5
2	Sigurime Shendetesore	13.4	58.1	-10.9	-1.2	4.8	13.7	5.8	0.8	5.4	7.7	-1.1	10.1
3	Fondi i kompensimit te pronareve								-100.0	-100.0	-15.4		
I.7	Shpenzime per Buxhetin Vendor	9.2	-5.1	50.1	30.7	-16.8	-24.6	-15.1	-29.1	-14.1	-9.2	-7.7	-30.9
I.8	Shpenzime te tjera	-25.2	7.8	33.5	16.3	25.0	24.2	3.0	-18.3	58.7	-0.8	-25.9	-35.0
1	Pagesa e Papunesise	4.0	-14.8	-11.3	-21.3	-23.7	-21.8	-25.8	-76.6	-173.9	-1.1	0.0	117.1
2	Ndihma Ekonomike	-27.2	9.2	8.4	18.7	-9.8	-8.8	4.7	33.0	-9.1	-0.8	-27.0	-3.8
	Kompensimi i Ish-te perndjekurve politike								-100.0	-100.0			-90.0
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	45.2	434.1	-33.6	-13.6	-39.7	-29.6	9.9	32.1	-38.5	75.8	80.8	-10.1
1	Financimi Brendshem	54.9	385.5	-40.7	-8.7	-57.8	-60.1	-19.1	-2.7	-40.4	21.6	58.4	-46.6
2	Financimi Huaj	-94.9	963.7	-0.3	-27.6	21.4	10.9	156.1	68.1	-35.3	138.2	106.0	20.4
3	Transferime kapitale per llog speciale te shpronsimeve												
IV.	Transferata te tjera												
	DEFICITI	-65.2	382.2	62.4	109.7	-29.8	-17.9	-46.4	11.9	-56.6	-111.6	-3,298.0	-49.6
	FINANCIMI DEFICITIT	-65.2	382.2	62.4	109.7	-29.8	-17.9	-46.4	11.9	-56.6	-111.6	-3,298.0	-49.6
	Brendshem	-76.3	278.8	256.4	88.4	-28.0	-26.4	-63.8	120.6	132.6	136.7	-542.2	-68.6
	Te ardhura nga privatizimi	173.9	311.2	444.9	-28.1	384.8	133.7	-18.3	-74.1	130.7	48.7	14.3	-65.1
	Hua-marrje e brendshme	60.9	165.0	236.9	-65.3	38.7	0.7	-90.9	-91.5	84.4	-1,237.1	-93.3	-83.8
	Te tjera	-4.9	697.6	229.4	-1,805.7	-67.6	412.7	-5.0	-53.4	122.8	97.5	-123.4	-77.0
	I Huaj	3,233.0	-347.6	-17.2	742.6	-40.1	28.4	225.7	77.8	54.2	447.9	135.3	88.2
	Hua afatgjate(e marre)	-43.5	-6.8	-36.1	-66.8	-41.4	130.4	-1,113.8	49.1	63.7	189.4	90.9	91.3
	Ndryshimi i gjendjes se arkesh*	38.0	-163.4	-52.0	-163.2	-79.7	-101.1	8.0	-43.2	135.3	-425.7	130.4	2.7
	Ripagesat nga e cila	53.5	-21.5	-6.8	-11.8	29.8	12.8	18.5	5.1	1.9	43.6	58.8	6.1

DOGANAT Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	449	617	502	599	629	675	655	634	618	629	829
TVSH	5,270	5,221	7,611	7,180	7,250	7,115	7,445	7,602	7,562	6,822	7,263	8,458
Akcize	1,351	1,566	1,431	1,918	2,367	2,393	2,466	2,905	1,889	1,827	1,982	2,735
Te tjera	61	211	184	141	202	174	148	158	296	205	212	298
Totali	7,119	7,447	9,843	9,741	10,418	10,311	10,734	11,320	10,380	9,473	10,086	12,320

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	477	599	535	563	591	579	607	584	560	571	640
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875	8,674	7,799	8,224	8,634	10,057
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240	3,729	1,440	2,068	2,055	3,422
Te tjera	270	324	177	216	333	280	284	303	357	363	388	456
Totali	8,075	8,182	9,507	9,386	9,917	11,134	10,978	13,313	10,180	11,215	11,648	14,575

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	28	-18	33	-36	-38	-96	-48	-50	-58	-58	-189
TVSH	581	845	-346	-75	137	873	430	1,072	237	1,402	1,371	1,599
Akcize	60	-251	35	-388	-733	-118	-226	824	-449	241	73	687
Te tjera	209	113	-7	75	131	106	136	145	61	158	176	158
Totali	956	735	-336	-355	-501	823	244	1,993	-201	1,741	1,562	2,255

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4	-7.9	-9.5	-9.2	-22.8
TVSH	11.0	16.2	-4.5	-1.0	1.9	12.3	5.8	14.1	3.1	20.5	18.9	18.9
Akcize	4.4	-16.0	2.5	-20.2	-31.0	-4.9	-9.2	28.4	-23.7	13.2	3.7	25.1
Te tjera	341.6	53.3	-3.8	53.0	64.6	61.1	91.3	91.9	20.6	76.9	83.2	53.2
Totali	13.4	9.9	-3.4	-3.6	-4.8	8.0	2.3	17.6	-1.9	18.4	15.5	18.3

TATIMET Mujore

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	2,315	2,071	2,361	2,187	2,291	2,656	2,556	2,693	2,587	2,224	2,298
Akciza	955	783	1,071	1,273	1,301	1,215	941	1,455	1,359	1,420	966	1,220
Tatim mbi fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Tatimi mbi te ardhurat personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa nacionale dhe te tjera	1,090	1,016	1,173	1,149	1,208	1,501	1,367	1,360	2,108	1,467	1,399	1,167
Totali	8,447	7,177	9,149	8,039	7,947	8,274	8,809	9,538	10,021	8,926	8,286	9,213
Kotributet nga DPT	4,600	3,483	3,727	4,710	3,712	3,589	4,578	3,635	3,685	4,812	3,759	3,912
Totali i Pwrgjithshem i DPT	13,047	10,660	12,877	12,749	11,659	11,863	13,387	13,173	13,706	13,738	12,045	13,125

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721	2,143	2,537	2,493	2,556	2,501
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596	1,447	1,492	1,449	1,310	968
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa nacionale dhe te tjera	1,344	1,251	1,417	1,358	1,298	1,288	1,295	1,365	1,360	1,558	1,577	2,528
Totali	9,042	7,781	10,708	7,707	9,201	8,061	8,699	8,406	8,952	8,962	9,018	10,778
Kotributet nga DPT	4,882	3,848	3,824	4,921	3,854	3,871	5,022	3,849	3,901	5,174	4,094	4,256
Totali i Pwrgjithshem i DPT	13,924	11,629	14,532	12,627	13,055	11,932	13,721	12,255	12,853	14,136	13,112	15,034

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-99	-90	-884	-259	-480	-935	-413	-156	-94	332	203
Akciza	86	279	44	108	134	307	655	-8	133	29	344	-252
Tatim mbi fitimin	251	-125	1,113	120	1,168	151	114	-497	-81	73	-169	-12
Tatimi mbi te ardhurat personale	65	315	249	114	121	21	127	-220	-216	-64	47	267
Taksa nacionale dhe te tjera	254	235	244	209	90	-213	-72	5	-748	91	178	1,359
Totali	595	604	1,559	-333	1,254	-213	-110	-1,133	-1,068	36	732	1,565
Kotributet nga DPT	282	365	96	211	142	282	444	214	216	361	335	344
Totali i Pwrgjithshem i DPT	878	968	1,655	-122	1,396	68	334	-918	-852	398	1,067	1,909

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-4.3	-4.4	-37.5	-11.8	-20.9	-35.2	-16.2	-5.8	-3.6	14.9	8.8
Akciza	9.1	35.6	4.1	8.5	10.3	25.3	69.6	-0.6	9.8	2.0	35.6	-20.7
Tatim mbi fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0	-5.8	5.9	-10.4	-0.7
Tatimi mbi te ardhurat personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.7	-8.8	-2.9	2.3	9.4
Taksa nacionale dhe te tjera	23.3	23.2	20.8	18.2	7.4	-14.2	-5.3	0.4	-35.5	6.2	12.7	116.4
Totali	7.0	8.4	17.0	-4.1	15.8	-2.6	-1.3	-11.9	-10.7	0.4	8.8	17.0
Kotributet nga DPT	6.1	10.5	2.6	4.5	3.8	7.8	9.7	5.9	5.9	7.5	8.9	8.8
Totali i Pwrgjithshem i DPT	6.7	9.1	12.9	-1.0	12.0	0.6	2.5	-7.0	-6.2	2.9	8.9	14.5

DOGANAT Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,197	5,816	6,445	7,274
TVSH	5,270	10,490	18,101	25,281	32,531	39,647	47,091	54,693	62,255	69,077	76,340	84,798
Akcize	1,351	2,917	4,348	6,266	8,632	11,025	13,491	16,396	18,285	20,112	22,094	24,829
Te tjera	61	272	456	598	800	974	1,122	1,280	1,576	1,781	1,993	2,291
Totali	7,119	14,566	24,408	34,149	44,567	54,878	65,612	76,933	87,313	96,786	106,872	119,192

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537	58,211	66,010	74,234	82,868	92,925
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871	15,600	17,040	19,108	21,163	24,585
Te tjera	270	594	771	987	1,320	1,600	1,884	2,187	2,544	2,907	3,295	3,751
Totali	8,075	16,257	25,764	35,150	45,067	56,201	67,179	80,492	90,672	101,887	113,535	128,110

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	106	134	116	149	113	75	-21	-69	-119	-178	-236	-425
TVSH	581	1,427	1,081	1,006	1,143	2,015	2,446	3,518	3,755	5,157	6,528	8,127
Akcize	60	-191	-156	-544	-1,276	-1,394	-1,620	-796	-1,245	-1,004	-931	-244
Te tjera	209	322	314	389	520	626	762	907	968	1,126	1,302	1,460
Totali	956	1,691	1,355	1,001	500	1,323	1,567	3,560	3,359	5,100	6,663	8,918

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5	-2.3	-3.1	-3.7	-5.8
TVSH	11.0	13.6	6.0	4.0	3.5	5.1	5.2	6.4	6.0	7.5	8.6	9.6
Akcize	4.4	-6.5	-3.6	-8.7	-14.8	-12.6	-12.0	-4.9	-6.8	-5.0	-4.2	-1.0
Te tjera	341.6	118.0	68.9	65.2	65.0	64.3	67.9	70.9	61.4	63.2	65.3	63.7
Totali	13.4	11.6	5.6	2.9	1.1	2.4	2.4	4.6	3.8	5.3	6.2	7.5

TATIMET Progressive

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	5,276	7,347	9,709	11,895	14,186	16,842	19,398	22,091	24,678	26,902	29,200
Akciza	955	1,738	2,809	4,082	5,383	6,598	7,539	8,994	10,353	11,773	12,739	13,959
Tatim mbi fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Tatimi mbi te ardhurat personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa nacionale dhe te tjera	1,090	2,106	3,279	4,427	5,635	7,136	8,503	9,863	11,971	13,438	14,837	16,004
Totali	8,447	15,624	24,773	32,813	40,760	49,034	57,843	67,381	77,402	86,328	94,614	103,827
Kotributet nga DPT	4,600	8,083	11,810	16,520	20,232	23,822	28,399	32,034	35,719	40,532	44,291	48,203
Totali i Pergjithshem i DPT	13,047	23,707	36,584	49,333	60,992	72,855	86,242	99,416	113,121	126,860	138,905	152,030

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033	16,176	18,713	21,206	23,762	26,263
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152	10,599	12,091	13,540	14,850	16,818
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	19,712
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa nacionale dhe te tjera	1,344	2,595	4,012	5,370	6,668	7,956	9,251	10,616	11,976	13,534	15,111	17,637
Totali	9,042	16,823	27,531	35,238	44,439	52,500	61,199	69,605	78,557	87,519	96,537	107,315
Kotributet nga DPT	4,882	8,730	12,554	17,474	21,328	25,199	30,221	34,070	37,971	43,144	47,238	51,494
Totali i Pergjithshem i DPT	13,924	25,553	40,085	52,712	65,767	77,699	91,420	103,674	116,528	130,664	143,775	158,809

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-62	-161	-251	-1,136	-1,394	-1,874	-2,809	-3,222	-3,378	-3,472	-3,140	-2,937
Akciza	86	365	409	517	651	958	1,613	1,605	1,738	1,767	2,111	1,859
Tatim mbi fitimin	251	126	1,239	1,359	2,526	2,678	2,792	2,295	2,214	2,287	2,118	2,106
Tatimi mbi te ardhurat personale	65	380	629	743	864	886	1,013	793	577	513	560	827
Taksa nacionale dhe te tjera	254	489	734	943	1,033	820	748	753	5	96	274	1,633
Totali	595	1,199	2,758	2,425	3,679	3,466	3,356	2,223	1,155	1,191	1,923	3,488
Kotributet nga DPT	282	647	743	954	1,096	1,377	1,821	2,036	2,251	2,613	2,947	3,292
Totali i Pergjithshem i DPT	878	1,846	3,501	3,379	4,775	4,844	5,177	4,259	3,406	3,804	4,870	6,779

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-2.1	-3.1	-3.4	-11.7	-11.7	-13.2	-16.7	-16.6	-15.3	-14.1	-11.7	-10.1
Akciza	9.1	21.0	14.6	12.7	12.1	14.5	21.4	17.8	16.8	15.0	16.6	13.3
Tatim mbi fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7	16.9	16.0	13.3	12.0
Tatimi mbi te ardhurat personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.5	2.9	2.3	2.3	3.1
Taksa nacionale dhe te tjera	23.3	23.2	22.4	21.3	18.3	11.5	8.8	7.6	0.0	0.7	1.8	10.2
Totali	7.0	7.7	11.1	7.4	9.0	7.1	5.8	3.3	1.5	1.4	2.0	3.4
Kotributet nga DPT	6.1	8.0	6.3	5.8	5.4	5.8	6.4	6.4	6.3	6.4	6.7	6.8
Totali i Pergjithshem i DPT	6.7	7.8	9.6	6.8	7.8	6.6	6.0	4.3	3.0	3.0	3.5	4.5

Te Ardhura Tatimore nga DPT dhe DPD (Mujore)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,409	9,487	10,756
Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Akcoizat	2,305	2,349	2,502	3,191	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,465
Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
Totali	15,565	14,624	18,992	17,781	18,365	18,585	19,544	20,859	20,401	18,399	18,372	21,533

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,336	10,717	11,190	12,558
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Akcoizat	2,452	2,377	2,581	2,911	3,069	3,797	3,836	5,176	2,932	3,517	3,365	4,390
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,965	2,982
Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	640
Totali	17,117	15,963	20,215	17,093	19,118	19,195	19,677	21,719	19,132	20,177	20,666	25,353

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	746	-436	-959	-122	393	-504	660	81	1,308	1,703	1,802
Tatimi mbi Fitimin	251	-125	1,113	120	1,168	151	114	-497	-81	73	-169	-12
Akcoizat	147	28	79	-280	-599	189	429	816	-315	270	417	435
Tatimi mbi te Ardhurat Personale	65	315	249	114	121	21	127	-220	-216	-64	47	267
Taksa Nacionale dhe te tjera	463	348	237	284	221	-107	64	150	-687	249	354	1,517
Taksa Doganore	106	28	-18	33	-36	-38	-96	-48	-50	-58	-58	-189
Totali	1,552	1,339	1,223	-688	753	610	133	860	-1,269	1,778	2,294	3,820

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	9.9	-4.5	-10.1	-1.3	4.2	-5.0	6.5	0.8	13.9	18.0	16.8
Tatimi mbi Fitimin	23.9	-10.1	38.9	10.0	104.1	13.0	10.2	-26.0	-5.8	5.9	-10.4	-0.7
Akcoizat	6.4	1.2	3.2	-8.8	-16.3	5.2	12.6	18.7	-9.7	8.3	14.1	11.0
Tatimi mbi te Ardhurat Personale	2.7	17.2	12.6	5.6	5.7	1.0	4.7	-9.7	-8.8	-2.9	2.3	9.4
Taksa Nacionale dhe te tjera	40.2	28.4	17.5	22.0	15.6	-6.4	4.2	9.9	-28.6	14.9	22.0	103.5
Taksa Doganore	24.3	6.2	-3.0	6.6	-6.0	-6.0	-14.3	-7.4	-7.9	-9.5	-9.2	-22.8
Totali	10.0	9.2	6.4	-3.9	4.1	3.3	0.7	4.1	-6.2	9.7	12.5	17.7

Te Ardhura Tatimore nga DPT dhe DPD (Progressive)

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,833	63,933	74,091	84,346	93,755	103,242	113,998
Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Akcoizat	2,305	4,655	7,157	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,295
Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,197	5,816	6,445	7,274
Totali	15,565	30,190	49,182	66,962	85,327	103,912	123,455	144,314	164,715	183,114	201,486	223,019

VITI 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387	84,723	95,440	106,630	119,188
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	19,712
Akcoizat	2,452	4,829	7,410	10,321	13,390	17,187	21,023	26,199	29,131	32,648	36,013	40,403
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	9,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135	12,803	14,520	16,441	18,406	21,388
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
Totali	17,117	33,080	53,295	70,388	89,506	108,701	128,378	150,097	169,229	189,406	210,072	235,425

Diferenca 2011 - 2010 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	519	1,265	829	-130	-252	141	-363	296	377	1,685	3,388	5,190
Tatimi mbi Fitimin	251	126	1,239	1,359	2,526	2,678	2,792	2,295	2,214	2,287	2,118	2,106
Akcoizat	147	174	253	-27	-626	-437	-8	808	493	763	1,180	1,615
Tatimi mbi te Ardhurat Personale	65	380	629	743	864	886	1,013	793	577	513	560	827
Taksa Nacionale dhe te tjera	463	811	1,048	1,332	1,553	1,446	1,510	1,660	973	1,222	1,576	3,093
Taksa Doganore	106	134	116	149	113	75	-21	-69	-119	-178	-236	-425
Totali	1,552	2,890	4,113	3,426	4,179	4,789	4,923	5,783	4,514	6,292	8,586	12,406

Rritja 2011 / 2010 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	6.3	8.0	3.3	-0.4	-0.6	0.3	-0.6	0.4	0.4	1.8	3.3	4.6
Tatimi mbi Fitimin	23.9	5.5	24.1	21.4	33.8	31.0	28.6	19.7	16.9	16.0	13.3	12.0
Akcoizat	6.4	3.7	3.5	-0.3	-4.5	-2.5	0.0	3.2	1.7	2.4	3.4	4.2
Tatimi mbi te Ardhurat Personale	2.7	9.0	10.2	9.0	8.3	7.1	6.7	4.5	2.9	2.3	2.3	3.1
Taksa Nacionale dhe te tjera	40.2	34.1	28.1	26.5	24.1	17.8	15.7	14.9	7.2	8.0	9.4	16.9
Taksa Doganore	24.3	15.1	7.7	7.4	4.3	2.3	-0.5	-1.5	-2.3	-3.1	-3.7	-5.8
Totali	10.0	9.6	8.4	5.1	4.9	4.6	4.0	4.0	2.7	3.4	4.3	5.6

TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-DHJETOR 2011

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	7,274	7,812	6,849	-963	-12.3%	-425	-5.8%
TVSH	84,798	89,886	92,925	3,039	3.4%	8,127	9.6%
Akcize	24,829	25,200	24,585	-615	-2.4%	-244	-1.0%
Te tjera (Renta)	2,291	3,627	3,751	124	3.4%	1,460	63.7%
Totali i doganave	119,192	126,525	128,110	1,585	1.3%	8,918	7.5%
TVSH	29,200	30,170	26,263	-3,907	-13.0%	-2,937	-10.1%
Akciza	13,959	16,070	15,818	-252	-1.6%	1,859	13.3%
Tatim mbi fitimin	17,606	21,127	19,712	-1,415	-6.7%	2,106	12.0%
Tatimi mbi te ardhurat personale	27,058	29,493	27,885	-1,608	-5.5%	827	3.1%
Taksa nacionale	16,004	18,693	17,637	-1,056	-5.7%	1,633	10.2%
Totali i tatimeve	103,827	115,553	107,315	-8,238	-7.1%	3,488	3.4%
Kontributet e mledhura nga DPT	48,203	55,030	51,494	-3,536	-6.4%	3,292	6.8%
Totali I Pergjithshem I DTP	152,030	170,583	158,809	-11,774	-6.9%	6,779	4.5%

TE ARDHURAT NGA TATIMET DHE DOGANAT PER DHJETOR 2011

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2010	2011	2011	Fakt 2011 Plan 2011	% kundrejt Plan 2011	Fakt 2011 Fakt 2010	% kundrejt Fakt 2010
Takse doganore	829	808	640	-168	-20.8%	-189	-22.8%
TVSH	8,458	8,906	10,057	1,151	12.9%	1,599	18.9%
Akcize	2,735	2,754	3,422	668	24.3%	687	25.1%
Te tjera (Renta)	298	429	456	27		158	53.2%
Totali i doganave	12,320	12,897	14,575	1,679	13.0%	2,255	18.3%
TVSH	2,298	2,468	2,501	33	1.3%	203	8.8%
Akciza	1,220	1,084	968	-116	-10.7%	-252	-20.7%
Tatim mbi fitimin	1,681	1,734	1,669	-65	-3.7%	-12	-0.7%
Tatimi mbi te ardhurat personale	2,847	3,432	3,114	-318	-9.3%	267	9.4%
Taksa nacionale	1,167	1,775	2,526	750	42.3%	1,359	116.4%
Totali i tatimeve	9,213	10,492	10,778	285	2.7%	1,565	17.0%
Kontributet e mledhura nga DPT	3,912	4,566	4,256	-310	-6.8%	344	8.8%
Totali I Pergjithshem I DTP	13,125	15,058	15,034	-25	-0.2%	1,909	14.5%

Ecuria e TVSH ne terma Bruto dhe Neto

	Dhjetor 2010	Dhjetor 2011	Diferenca %
TVSH BRUTO	11,380	13,418	17.9
nga Tatimet	2,922	3,361	15.0
nga Doganat	8,458	10,057	18.9
RIMBURSIM	624	860	37.9
nga Tatimet	624	860	37.9
nga Doganat	0	0	
TVSH NETO	10,756	12,558	16.8
nga Tatimet	2,298	2,501	8.8
nga Doganat	8,458	10,057	18.9

	Janar-Dhjetor 2010	Janar-Dhjetor 2011	Diferenca %
TVSH BRUTO	119,997	125,704	4.8
nga Tatimet	35,199	32,779	-6.9
nga Doganat	84,798	92,925	9.6
RIMBURSIM	5,999	6,516	8.6
nga Tatimet	5,999	6,516	8.6
nga Doganat	0	0	
TVSH NETO	113,998	119,188	4.6
nga Tatimet	29,200	26,263	-10.1
nga Doganat	84,798	92,925	9.6